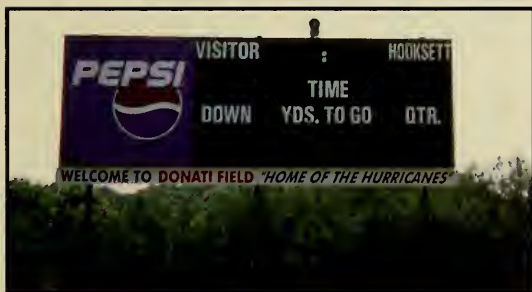


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2000-2001

2000-2001 ANNUAL

HOOKSETT TOWN & SCHOOL REPORT



ABOUT THE FRONT COVER

Various views of Donati Park where children ages 5 thru 18 play baseball, softball, soccer and football. Donati Park is also popular for general recreation and social events by many Hooksett residents.

Front Cover photos:

Top - Girls Softball Field

Middle Left - New Football/Soccer Scoreboard

Middle Right - New Clubhouse

Bottom - Football/Soccer Field

Back Cover:

Top - Minor & Farm Field

Middle - Babe Ruth Field

Bottom - Little League Field



ANNUAL REPORT

OF COUNCIL, DEPARTMENTS, BOARDS, COMMITTEES, AND COMMISSIONS OF THE TOWN OF

HOOKSETT

NEW HAMPSHIRE

FISCAL YEAR ENDING
JUNE 30, 2001

POPULATION 11,721

NET TAXABLE VALUATION: \$689,743,016

TAX RATE, TOTAL: \$21.23 per thousand

TOWN: \$5.84 per thousand

SCHOOL DISTRICT: \$7.31 per thousand

STATE EDUCATION: \$5.86

COUNTY: \$2.22 per thousand

CENTRAL WATER PRECINCT: \$0.00

VILLAGE WATER PRECINCT: \$0.00

AREA: 36.3 square miles

HOOKSETT MEN'S CLUB



HOOKSETT MENS CLUB CITIZEN OF THE YEAR:

FRANCIS W. GRAY

- | | |
|------------------------------|---|
| 1959 - Fred Underhill | 1981 - Gordon Moore |
| 1960 - George Cook | 1982 - Leo Herbert |
| 1961 - Charles Hardy | 1983 - Hector Vincent |
| 1962 - Mrs. Rena Watson | 1984 - Everett R. Hardy |
| 1963 - Authur Donati | 1985 - Ernest W. Gould |
| 1964 - Rutger Broek | 1986 - Leon Boisvert |
| 1965 - George Robie | 1987 - Jack Murphy |
| 1966 - Oscar Morin Jr. | 1988 - Don Riley |
| 1967 - Mrs. Sarah Hardy | 1989 - Roger & Fran Hebert |
| 1968 - James G. Follansbee | 1990 - James Van Vliet |
| 1969 - Arthur Sanborn | 1991 - Merrill Johnson |
| 1970 - Mrs. Dorothy Squire | 1992 - Alpha & Bernadette Chevrette |
| 1971 - Lindsay Rice | 1993 - Ronald A. Savoie |
| 1972 - Frank Cate | 1994 - Elaine D. Tsantoulis and
Maria S. Johnson |
| 1973 - Mrs. Dorothy Allen | 1995 - Rudolph Campbell |
| 1974 - Leslie Pike | 1996 - Gerard A. Handley |
| 1975 - Harrison K. Rollins | 1997 - Richard M. Marshall |
| 1976 - Richard Riley | 1998 - Ray F. Langer and
Harold C. Murray |
| 1977 - William Greenough | 1999 - Sidney Baines |
| 1978 - Lloyd & Dorothy Robie | 2000 - James H. Oliver |
| 1979 - George J. Longfellow | |
| 1980 - Paul & Evelyn Howe | |

DEDICATION



This years edition of the town report is dedicated in memory of the Hooksett Men's Club which closed this year after 51 years of service to the community.

The club was formed May 10th, 1950 when A group of men from the Congregational Church in Hooksett at an informal meeting decided the A men's Social Organization would be good for the town of Hooksett.

A Suggested list of Officers was presented to the membership. President, Rutger Brook, Vice President, Grank Cate, Secretary, Charles R. Hardy, & Treasurer, Arthur Cate. It was suggested and approved at this time to call the organization, The Congregational Men's Club of Hooksett but not to limit the membership to Church Members. A Halloween Dance was to be their first fund raiser.

After A time it was decided in order to increase it's membership it would be best to just call the organization the Hooksett Men's Club.

After several years the Club adopted the goal and motto of "MAKING HOOKSETT A BETTER PLACE TO LIVE"

Over the period of the next few years they assumed sponsorship of the Hooksett Boy Scout Troop 292, Hooksett Cub Scout Pack 292, & The Sponsorship of a Little League Baseball Team.

A number of Scholarships were given each year to deserving Hooksett students.

Since 1959 the club has selected each year A Special Citizen who had contributed to it's motto of making "Hooksett A Better Place To Live". They also have made donations each year to a number of charitable organizations in town.

The club enjoyed a membership at one time of a paid membership of close to a 100 members. But after 51 years and a continuing decline in membership it was decided to dissolve the organization.

We would like to thank the people of Hooksett for their past support and hope that the Hooksett Men's Club will be remembered as an organization that made

"THE TOWN OF HOOKSETT A BETTER PLACE TO LIVE IN"

TABLE OF CONTENTS

Assessing	96
Auditor's Report	25
Building Department	105
Budget Committee	64
Budget of the Town (MS-7)	14
Budget Status Report '00-01	84
Cemetery Commission	106
Central Hooksett Water Precinct	107
Church & Civil Action Groups	Inside Back Cover
Community Action Program	123
Conservation Commission	126
Divisions of Government	94
Family Services	128
Fire Department	130
Highway Department	138
Historical Society	140
Hooksett-Ites	142
Hooksett Public Library	144
Hooksett School District	197
Hooksett Village Water Precinct	147
Inventory of Town Property	162
Minutes of Town Meeting 1st Session	85
Minutes of Town Meeting 2nd Session	91
Officials, Boards & Commissions	95
Parks and Recreation Department	166
Planning Board	168
Police Commission Report	170
Sewer Commission	177
Southern NH Planning Commission	178
Statement of Bonded Debt	179
Tax Collector	180
Town Administrator's Report	181
Town Clerk's Report	182
Town Council Report	183
Town Warrant	7
Transfer and Recycling Center & Solid Waste Management Advisory Committee	184
Treasurer's Report	186
Tri Town Volunteer Emergency Ambulance Service, Inc.	188
Trust Funds	189
UNH Cooperative Extension in Merrimack County	191
Vital Statistics - Deaths	192
Vital Statistics - Marriages	193
Visiting Nurse Association of Manchester & So. NH, Inc.	195
Zoning Board of Adjustment	196

TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON FRIDAY THE THIRTEENTH OF APRIL IN THE YEAR TWO THOUSAND AND ONE AT 7:00PM FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT ARTICLES 4 THROUGH 26.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT MEMORIAL SCHOOL ON TUESDAY, THE EIGHTH OF MAY IN THE YEAR TWO THOUSAND AND ONE. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

Article #1

To choose all necessary Town officers for the year ensuing.

Article #2

Planning Board Articles.

Article #3

Shall the Town approve the charter amendment reprinted below?

A. Shall the Town approve the charter amendment reprinted below?

YES

NO

Amend all pronouns (i.e. he, his, him, etc.) throughout the Charter to be gender neutral.

B. Shall the Town approve the charter amendment reprinted below?

YES

NO

Amend Article 4 (Administration of Government) Section 4.3(Reprimand or Removal from Office) to read: " The Administrator may be reprimanded or removed for cause by the affirmative vote of at least six (6) members of the Council."

C. Shall the Town approve the charter amendment reprinted below?

YES

NO

Add to Article 4 (Administration of Government) a new Section 4.13 to read:
“The Council shall engage as needed such attorneys as are deemed in the best interest of the town to provide legal advice to the Council, Manager, Town departments, and other agencies and represent the Town in any legal proceeding, criminal prosecutions, and traffic violations. Such attorneys shall, on Council direction, perform any other duties prescribed by this Charter or by ordinance.”

D. Shall the Town approve the charter amendment reprinted below?

YES

NO

Amend Article 5 (Finance) Section 5.4,L. to read: “Approval of all warrant articles shall be by simple majority except for questions, which require a 3/5ths (60%) majority vote by law, contract or written agreement.”

E. Shall the Town approve the charter amendment reprinted below?

YES

NO

Amend Article 5 (Finance) Section 5.14 (Gifts) to read: “Section 5.14 (Gifts and Grants) The Council may, in accordance with the provisions of State Law, apply for, accept and expend, without further action by the town meeting, money or gifts of personal property, other than money, which may be offered for any public purpose, from the State, Federal or other Governmental Unit or a private source, which becomes available during the fiscal year.

F. Shall the Town approve the charter amendment reprinted below?

YES

NO

Amend Article 7 (Conduct of Officials) By deleting Section 7.3 (Disqualification from the Decision-Making Process) and combining it with Section 7.2 (Conflicts of Interests) to read:

“Any elected or appointed officer or employee of the town who has a direct or indirect interest, or whose family members have a direct or indirect interest, in any planned or existing contract, job, work, sale of goods, real estate or services or who has an interest in any permit, application or matter pending before a board shall not sit, advise, vote or otherwise participate in consideration of said matter or transaction.

- A. For the purposes of this section, the word “family” shall mean an individual’s spouse or domestic partner, his or her lineal ascendants

and lineal descendants, and his or her spouse's or domestic partner's siblings and their offspring.

- B. For the purpose of this section, a "direct or indirect interest" shall exist where a potential exists for a public officer or employee of the town to influence the outcome of a matter in which he or she has a personal or pecuniary interest in the matter under consideration which is greater than that of any other citizen or taxpayer. Such personal or pecuniary interest must however be immediate, definite and capable of demonstration, and not so remote, uncertain, contingent and speculative that people of ordinary capacity and intelligence would not be influenced by it. Further, a conflict of interest shall not arise where an officer or employee is acting in his or her legislative capacity.

When uncertainty arises as to the application of this section to an elected or appointed officer or employee of the Town in particular circumstances, upon the request of any member, the committee, commission or board shall vote on the question of whether that member should be disqualified. Any such request and vote shall be made prior to or at the commencement of any required public hearing.

G. Shall the Town approve the charter amendment reprinted below?

YES

NO

Amend Article 10 (General Provisions) Section 17 (Succession) to read: "No full member of a board, committee or commission whether appointed or elected can serve more than two (2) consecutive terms on the same board, committee, or commission. A term shall be considered from the time one is appointed or elected, to the original period that appointment or election would terminate. Alternate and fill in member terms are not subject to the two (2) term limit.

Article #4

To see if the Town will vote to raise and appropriate the sum of \$2,600,000 (Two million and six hundred thousand dollars) for the re-construction of a portion of West River Road (Rt. 3A), in accordance with the provisions of the Exit 10 Tax Increment Finance Economic Development District Plan, and to authorize the issuance of not more than \$2,600,000 (two million six hundred thousand dollars) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Said bonds are not to be issued without a development agreement in place sufficient to cover the annual debt service of the bonds for the lifetime of the bonds. **RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE**

Article #5

To see if the Town will vote to raise and appropriate the sum of \$246,000 for the

purpose of construction and expansion of the sewer system on South Elmer Ave. and Francis Ave., and to authorize the issuance of not more than \$246,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act RSA 33, and to designate the Town Administrator as agent to issue and negotiate such bonds or notes, and to determine the rate of interest thereon. **SUBMITTED BY PETITION
RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET
COMMITTEE**

Article #6

To see if the Town will vote to raise and appropriate the sum of \$47,719.05 (Forty-seven thousand seven hundred nineteen dollars and 05/100) for a 3% merit raise for nonunion employees and the benefits associated with that raise.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET
COMMITTEE**

Article #7

To see if the Town will vote to raise and appropriate the sum of \$75,000 (Seventy-five thousand dollars) for the purchase of 3 new police cruisers and the equipment required to equip them.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET
COMMITTEE**

Article #8

To see if the Town will vote to authorize the Council to enter into a five year lease/purchase agreement for the purpose of purchasing a Quint Multi Purpose Fire Truck and to raise and appropriate the sum of \$132,810.51 (One hundred thirty-two thousand eight hundred ten dollars and 51/100) as the first year's payment. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the truck is delivered and accepted.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET
COMMITTEE, RECOMMENDED BY CIP COMMITTEE**

Article #9

To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen thousand dollars) for the purchase of two new sanders for the Highway Department.

**RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET
COMMITTEE**

Article #10

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-five thousand dollars) for the purchase of a new 4x4 pickup truck with plow for the Highway Department.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE

Article #11

To see if the Town will vote to raise and appropriate the sum of \$48,000 (Forty-eight thousand dollars) for the purchase of a new 4x4 pickup truck with a skid unit for the Forestry Unit of the Fire Department.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE

Article #12

To see if the Town will vote to raise and appropriate the sum of \$18,667 (Eighteen thousand six hundred sixty-seven dollars) to be placed in the Fire Department's 5" Large Diameter Hose Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #13

To see if the Town will vote to raise and appropriate the sum of \$75,000 (Seventy-five thousand dollars) for the purchase of a new large 6 wheel Plow Truck for the Highway Department.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE

Article #14

To see if the Town will raise and appropriate the sum of \$65,000 (Sixty-five thousand dollars) for the purchase of a new intermediate size Dump Truck for the Highway Department.

NOT RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE

Article #15

To see if the Town will vote to authorize the Council to enter into a three year lease/purchase agreement for the purpose of purchasing computer hardware and software for the Fire Department and to raise and appropriate the sum of \$26,097 (Twenty-six thousand ninety-seven dollars) as the first year's payment.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #16

To see if the Town will vote to raise and appropriate the sum of \$11,000 (Eleven thousand dollars) to be placed in the Police Department's Computer File Server Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #17

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty thousand dollars) to be placed in the Fire Department's Radio Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #18

To see if the Town will vote to raise and appropriate the sum of \$34,160 (Thirty-four thousand one hundred sixty dollars) to be placed in the Fire Department's Air Packs and Bottles Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing and refurbishing the air conditioning unit at the Library and to raise and appropriate the sum of \$10,000 (Ten thousand dollars) and to name the Town Administrator as agent to expend.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #20

To see if the Town will vote to raise and appropriate the sum of \$80,000 (Eighty-thousand dollars) to be placed in the Revaluation Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #21

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty thousand dollars) from the Capital Improvement Fund for the purchase of a new pickup truck for the Transfer Station, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE

Article #22

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten thousand dollars) from the Capital Improvement Fund to be placed in the Permanent Record Archiving Capital Reserve Fund already established, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #23

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty thousand dollars) from the Capital Improvement Fund to be placed in the Transfer Station Tractor Trailer Truck Fund already established with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE

Article #24

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty thousand dollars) from the Capital Improvement Fund for the purchase of a new 4x4 pickup truck for the Building Department, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE

Article #25

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty thousand dollars) from the Capital Improvement Fund for the purchase of a new one ton dump truck with plow for the Parks and Recreation Department, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE

Article #26

Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,648,244? Should this article be defeated, the operating budget shall be \$8,914,138, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #6 through #25 and separate article 4 and 5.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: HOOKSETT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____
or Fiscal Year From 7/1/2001 to 6/30/2002

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 3/29/01

BUDGET COMMITTEE

Please sign in ink.

Alen R. Raymond
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

John M. Perrin
[Signature]
James A. Sullivan
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 321:3, V)	WARR. ART.#	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DEA	2000/01	Prior Year	1999/00	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
GENERAL GOVERNMENT										
4130-4139	Executive		232,570		210,176		242,835	11,112	242,835	-
4140-4149	Election, Reg. & Vital Statistics		6,484		3,992		6,279	-	6,279	-
4150-4151	Financial Administration		83,072		77,498		91,973	-	91,973	-
4152	Revaluation of Property		103,213		102,927		109,830	-	109,830	-
4153	Legal Expense		53,599		42,074		54,500	5,000	54,500	-
4155-4159	Personnel Administration									
4191-4193	Planning & Zoning		103,110		47,410		133,837	10,000	133,837	-
4194	General Government Buildings		238,711		261,267		311,561	43,000	311,561	-
4195	Cemeteries		2,041		-		2,041	-	2,041	-
4196	Insurance		1,222,370		1,022,354		1,452,141	(32,512)	1,452,141	-
4197	Advertising & Regional Assoc.		30,305		28,568		33,572	-	33,572	-
4199	Other General Government		166,558		157,351		200,043	(1,000)	200,043	-
PUBLIC SAFETY										
4210-4214	Police		1,384,747		1,342,964		1,644,117	87,656	1,644,117	-
4215-4219	Ambulance		47,796		47,795		52,575	-	52,575	-
4220-4229	Fire		1,174,738		1,178,302		1,398,350	147,792	1,398,350	-
4240-4249	Building Inspection		92,793		67,814		99,696	-	99,696	-
4290-4298	Emergency Management		5,999		5,587		5,264	-	5,264	-
4299	Other (Including Communications)		388,651		348,637		412,860	3,500	412,860	-
AIRPORT/AVIATION CENTER										
4301-4309	Airport Operations									
HIGHWAYS & STREETS										
4311	Administration									
4312	Highways & Streets		904,591		974,421		948,636	98,000	948,636	-
4313	Bridges									

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 321:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DBA	Actual Expenditures Prior Year	1999/00	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
			2000/01						
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
HIGHWAYS & STREETS cont.									
4316	Street Lighting		45,000	42,978		45,000	-	45,000	-
4319	Other								
SANITATION									
4321	Administration								
4323	Solid Waste Collection		79,374	55,746	83,215	-	-	83,215	-
4324	Solid Waste Disposal			461,072	597,962	5,800		597,962	-
4325	Solid Waste Clean-up		526,522						
4326-4329	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration		1,200	1,230	1,200	-		1,200	-
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other								
4441-4442	Administration & Direct Assist.		50,000	33,969	50,000	10,000		50,000	-
4444	Intergovernmental Welfare Pymnts								
4445-4449	Vendor Payments & Other								

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 321:3-V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
			2000/01	1999/00				

CULTURE & RECREATION

4520-4529	Parks & Recreation		130,967	119,551	138,351	10,000	138,351	-
4550-4559	Library		269,385	269,395	299,370	5,000	299,370	-
4583	Patriotic Purposes		1,750	1,000	1,750	-	1,750	-
4589	Other Culture & Recreation		16,000	14,066	15,000	1,000	15,000	-

CONSERVATION

4611-4612	Admin. & Purch. of Nat. Resources		5,867	6,150	6,877	-	6,877	-
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		10,000	-	5,000	5,000	5,000	-

DEBT SERVICE

4711	Princ.- Long Term Bonds & Notes		240,000	240,000	240,000	-	240,000	-
4721	Interest-Long Term Bonds & Notes		126,179	143,825	108,907	-	108,907	-
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							

CAPITAL OUTLAY

4901	Land							
4902	Machinery, Vehicles & Equipment		38,826	236,748	91,312	412,000	91,312	-
4903	Buildings							
4909	Improvements Other Than Bldgs.							

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		737,498	707,099	766,190	-	766,190	2,000
	Water-							

Town of Hooksett
Special Warrant Articles

07/09/2001

Acct #	Purpose of Approp.	WA #	Approp 2000-01	Actual Expenditures 1999-2000	Selectman's Appropriation Fiscal Year 2001-02		Budget Committee's App. Fiscal Year 2001-02	
					Recomm	Not Rec.	Recomm	Not Rec.
7	Police Computer Server		11,000					
8	Permanent Record Archiving		10,000					
9	Communications Cap. Res.		15,000					
10	Air Pack & Bottles		34,160					
11	5" LD Hose		18,667					
13	Replacement of Engine #1		30,000					
14	Replacement of Tanker #3		20,000					
16	Tractor Trailer Truck Cap. Res.		40,000					
17	Backhoe/Tractor Cap. Res.		30,000					
18	Front End Loader Cap. Res.		60,000					
19	Parks Facilities Cap. Res.		10,000					
20	Highway Front End Loader		18,000					
21	Fire Dept. Radios		80,000					
6	Revaluation Cap. Reserve			85,000				
7	Digitized Mapping			10,000				
8	Permanent Record Archiving			10,000				
9	Communications Cap. Res.			10,000				
11	Firefighting Truck Cap. Res.			10,000				
12	Aerial Truck Cap. Res.			1,000				
13	Tractor Trailer Truck Cap. Res.			20,000				
14	Backhoe/Tractor Cap. Res.			30,000				
15	Front End Loader Cap. Res.			40,000				
16	Parks Facilities Cap. Res.			10,000				

Special Warrant Articles

Acct #	Purpose of Approp.	WA #	Approp 2000-01	Actual Expenditures 1999-2000	Selectman's Appropriation Fiscal Year 2001-02		Budget Committee's App. Fiscal Year 2001-02	
					Recomm	Not Rec.	Recomm	Not Rec.
	TIF District bond for re-construct of portion of Rt. 3A	4			2,600,000		2,600,000	
	Sewer for S. Elmer Ave & Francis Ave. (Petition)	5			246,000		246,000	
	Computer System for Town Hall				-	25,000	-	-
	Revaluation Cap. Reserve	20			80,000	(40,000)	80,000	
	Permanent Record Achieving	22			10,000	20,000	10,000	
	Communications Cap. Res.				-	15,000	-	
	Air Conditioning Unit at Library	19			10,000	17,000	10,000	
	Police Computer File Server	16			11,000	-	11,000	
	Tractor Trailer Truck Cap. Res.	23			30,000	-	30,000	
	Fire Radio System	17			40,000	40,000	40,000	
	5" LD Hose	12			18,667	-	18,667	
	Replace Engine #1				-	30,000	-	
	Scott Air Packs	18			34,160	-	34,160	
	Replace Tanker #3				-	20,000	-	
	Design & Engineering of New Fire Station				-	10,000	-	
	Multi Purpose Tractor				-	26,667	-	
	Highway Backhoe				-	30,000	-	
	Sub Total 2 Recommended		376,827	226,000	3,079,827	193,667	3,079,827	-

Individual Warrant Articles

Acct #	Purpose of Approp.	WA #	Approp 2000-01	Actual Expenditures 1999-2000	Selectman's Appropriation Fiscal Year 2001-02		Budget Committee's App. Fiscal Year 2001-02	
					Recomm	Not Rec.	Recomm	Not Rec.
	Police Union Contract	4	98,182					
	Emergency Dispatch Radio	14	478,000					
	Fire Union Contract	4		56,773				
	Roof at New Library	18		41,000				
	Fire Alarm System at Library	19		10,163				
	Fire Dept. Computer System	15			26,097		26,097	
	Quint Multi Purpose Apparatus	8			132,811		132,811	
	Transfer 4x4 Pickup Truck	21			20,000		20,000	
	Building 4x4 Pickup Truck	24			20,000			20,000
	Parks Dump Body Truck with p	25			40,000		40,000	
	Highway Sanders (2)	9			15,000		15,000	
	Highway 4x4 Pickup Truck	10			25,000		25,000	
	Forestry 4x4 Pickup Truck with	11			48,000		48,000	
	Large 6 Wheel Plow Truck	13			75,000		75,000	
	Intermediate Size Dump Truck	14			-	65,000		65,000
	3% Merit Raise for nonunion	6			47,719		47,719	
	3 Police Cruisers	7			75,000		75,000	
Sub Total 3 Recommended			576,182	107,936	524,627	65,000	504,627	85,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes			2,000	
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes			4,814	
3190	Interest & Penalties on Delinquent Taxes		250,000	155,420	150,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax		50,000	27,474	50,000
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,900,000	2,087,770	2,000,000
3230	Building Permits		100,000	63,162	55,000
3290	Other Licenses, Permits & Fees		20,000	15,161	15,000
3311-3319	FROM FEDERAL GOVERNMENT			6,388	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		260,000	350,606	82,500
3352	Meals & Rooms Tax Distribution				230,000
3353	Highway Block Grant		140,000	141,705	146,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,200	3,134	1,500
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,000	256,654	2,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		150,000	219,390	150,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			16,595	
3502	Interest on Investments		180,000	231,532	210,000
3503-3509	Other		85,000	157,340	177,500
INTERPUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds		123,000	141,000	120,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		741,386	707,099	764,190
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			5,743	
3916	From Trust & Agency Funds			5,232	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				2,846,000
	Amts VOTED From F/B ("Surplus")		60,000		
	Fund Balance ("Surplus") to Reduce Taxes		500,000	2,575,115	500,000
	TOTAL ESTIMATED REVENUE & CREDITS		4,562,586	7,173,334	7,499,690

****BUDGET SUMMARY****

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	9,650,244	9,648,244
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	3,079,827	3,079,827
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	524,627	504,627
TOTAL Appropriations Recommended	13,254,698	13,232,698
Less: Amount of Estimated Revenues & Credits (from above, column 6)	7,499,690	7,499,690
Estimated Amount of Taxes to be Raised	5,755,008	5,733,008

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$1,288,372

(See Supplemental Schedule With 10% Calculation)



AUDITOR'S REPORT

March 22, 2001

MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

To The Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett, New Hampshire as of and for the year ended June 30, 2000, as listed in the table of contents. These general purpose financial statements and the supplemental statements and schedules referred to below are the responsibility of the Town of Hooksett's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in Note 1 to the financial statements, the Town recognizes property tax revenues as levied, which is not in accordance with generally accepted accounting principles which requires that property taxes not collected within 60 days of fiscal year end should be deferred.

In our opinion, except for the effects of the matter discussed in the third paragraph, the general purpose financial statements present fairly in all material respects, the financial position of the Town of Hooksett, New Hampshire as of June 30, 2000 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Hooksett, New Hampshire taken as a whole. The combining, individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such supplemental statements and schedules have been subjected to the auditing procedures applied in our audit of the general purpose financial statements and in our opinion, are fairly stated in all material respects when considered in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason+Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

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CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2000

	Revenue	Agency	Assets	Debt	Only)
ASSETS					
Cash	\$5,931,328	\$131,913	\$163,157	\$	\$6,249,845
Temporary Investments	12,248	86,793	260,691	-	2,424,588
Investments	-	-	-	-	-
Taxes Receivable	-	-	164,585	-	164,585
Accounts Receivable	3,844,425	-	-	-	3,844,425
Due From Other Governments	9,714	-	336,218	-	345,932
Due From Other Funds (Note 3)	-	-	55,595	-	55,595
Restricted Assets: Cash	45,992	39,218	-	-	162,293
Restricted Assets: Temporary Investments	-	77,083	-	-	19,246
Property by Tax Lien and Title	-	-	-	-	663,230
Fixed Assets (Net of Accumulated Depreciation)	153,091	-	-	-	153,091
Amount Provided for Sick and Vacation Pay	-	-	-	-	10,985,899
Amount to be Provided in Future Years	-	-	5,314,707	-	16,300,601
for Retirement of Long-Term Debt	-	-	-	102,831	102,831
TOTAL ASSETS	\$9,996,798	\$257,924	\$6,812,844	2,291,826	\$32,778,093
LIABILITIES AND FUND EQUITY					
Liabilities					
Accounts Payable	\$147,424	\$	\$21,070	\$	\$168,494
Accrued Liabilities	120,391	-	88,701	-	209,092
Retainage Payable	-	-	40,959	-	40,959
Due to Other Funds (Note 3)	43,278	32,063	6,430	80,522	162,293
Deferred Revenues	7,024,632	-	-	-	7,024,632
Accrued Sick and Vacation Pay	-	-	16,082	-	118,913
Due to Specific Individuals/Governments	-	-	-	1,214,462	1,214,462
Landfill Closure Costa Payable	-	-	-	269,333	269,333
Lease Purchase Obligation	-	-	-	42,493	42,493
Bonds Payable (Note 6)	-	-	269,962	1,980,000	2,249,962
Total Liabilities	7,335,725	73,022	402,245	2,394,657	11,500,633
Fund Equity and Other Credits					
Contributed Capital	-	-	6,345,538	-	6,345,538
Investment in General Fixed Assets	-	-	-	10,985,899	10,985,899
Retained Earnings:					
Unreserved	-	-	-	-	-
Fund Balance:					
Reserved for Encumbrances	638,295	-	65,061	-	65,061
Reserved by Trust Instrument	-	-	-	-	-
Unreserved:					
Designated for Capital Acquisition	-	-	-	-	-
Designated by Trust Instruments	-	-	-	-	-
Designated for Specific Projects/Purposes	-	4,061	796,024	-	800,085
Undesignated	-	-	32,616	-	32,616
Total Fund Equity	2,022,778	257,924	957,304	-	2,277,778
TOTAL LIABILITIES AND FUND EQUITY	\$9,996,798	\$257,924	\$6,812,844	\$2,394,657	\$32,778,093

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
Revenues						
Taxes	12,982,971	\$ -	\$ -	\$ -		\$12,982,971
Licenses, Permits and Fees	2,166,093	-	-	-		2,166,093
Intergovernmental	752,101	-	-	-		752,101
Charges for Services	219,390	117,785	-	-		337,175
Interest and Dividends	231,532	11,590	-	-		301,117
Miscellaneous	180,084	36,791	-	57,995		216,875
Total Revenues	16,532,171	166,166	-	57,995		16,756,332
Expenditures						
Town:						
General Government	1,905,445	-	-	-		1,905,445
Public Safety	3,126,984	-	-	-		3,126,984
Highways and Streets	751,910	-	-	-		751,910
Sanitation	527,502	-	-	-		527,502
Health	8,632	-	-	-		8,632
Welfare	33,969	-	-	-		33,969
Culture and Recreation	134,618	309,972	-	-		444,590
Conservation	5,624	-	-	-		5,624
Miscellaneous	-	17	-	-		17
Debt Service - Principal	240,000	-	-	-		240,000
- Interest	143,825	-	-	-		143,825
Capital Outlay	159,399	-	596,392	2,268		758,059
Total Town Expenditures	\$7,037,908	\$309,989	\$596,392	\$2,268		\$7,946,557

(continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
Other Governmental Units:						
School District Assessment	\$8,006,318	\$ -	\$ -	\$ -		\$8,006,318
County Taxes	1,331,607	-	-	-		1,331,607
Total Other Governmental Units	9,337,925	-	-	-		9,337,925
Total Expenditures	16,375,833	309,989	596,392	2,268		17,284,482
Excess (Deficiency) of Revenues Over Expenditures	156,338	(143,823)	(596,392)	55,727		(528,150)
Other Financing Sources (Uses)						
Operating Transfers In	151,975	269,921	574,791	226,000		1,222,687
Operating Transfers (Out)	(495,921)	(141,000)	-	(580,534)		(1,217,455)
Total Other Financing Sources (Uses)	(343,946)	128,921	574,791	(354,534)		5,232
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(187,608)	(14,902)	(21,601)	(298,807)		(522,918)
Fund Balances, Beginning of Year	2,848,681	272,826	25,662	1,094,831		4,242,000
Fund Balances, End of Year	\$2,661,073	\$257,924	\$4,061	\$796,024		\$3,719,082

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues						
Taxes	\$12,892,343	\$12,982,971	\$90,628	\$ -	\$ -	\$ -
Licenses, Permits and Fees	1,878,000	2,166,093	288,093	-	-	-
Intergovernmental	424,630	752,101	327,471	-	-	-
Charges for Services	135,000	219,390	84,390	-	8,533	8,533
Interest and Dividends	160,000	231,532	71,532	-	8,876	8,876
Miscellaneous	101,600	180,084	78,484	-	34,791	34,791
Total Revenues	15,591,573	16,532,171	940,598	-	52,200	52,200
Expenditures						
Town:						
General Government	2,132,675	1,905,445	227,230	-	-	-
Public Safety	3,072,112	3,126,984	(54,872)	-	-	-
Highways and Streets	1,080,077	751,910	328,167	-	-	-
Sanitation	484,492	527,502	(43,010)	-	-	-
Health	8,602	8,632	(30)	-	-	-
Welfare	75,000	33,969	41,031	-	-	-
Culture and Recreation	147,440	134,618	12,822	269,395	309,972	(40,577)
Conservation	5,624	5,624	-	-	-	-
Debt Service - Principal	240,000	240,000	-	-	-	-
- Interest	143,825	143,825	-	-	-	-
Capital Outlay	357,561	159,399	198,162	-	-	-
Total Town Expenditures	7,747,408	7,037,908	709,500	269,395	309,972	(40,577)
Other Governmental Units:						
School District Assessment	8,006,318	8,006,318	-	-	-	-
County Taxes	1,331,607	1,331,607	-	-	-	-
Total Other Governmental Units	9,337,925	9,337,925	-	-	-	-
Total Expenditures	\$17,085,333	\$16,375,833	\$709,500	\$269,395	\$309,972	(\$40,577)

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	General Fund		Special Revenue Funds			
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Excess (Deficiency) of Revenues Over Expenditures	(\$1,493,760)	\$156,338	\$1,650,098	(\$269,395)	(\$257,772)	\$11,623
Other Financing Sources (Uses)						
Operating Transfers In	141,000	151,975	10,975	269,395	269,395	-
Operating Transfers (Out)	(495,921)	(495,921)	-	-	-	-
Total Other Financing Sources (Uses)	(354,921)	(343,946)	10,975	269,395	269,395	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 8)	(1,848,681)	(187,608)	1,661,073	-	11,623	11,623
Adjustments:						
Nonbudgeted Special Revenues Funds						
Not Included in Adopted Budget	-	-	-	-	(26,525)	(26,525)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(1,848,681)	(187,608)	1,661,073	-	(14,902)	(14,902)
Fund Balances, Beginning of Year	2,848,681	2,848,681	-	272,826	272,826	-
Fund Balances, End of Year	\$1,000,000	\$2,661,073	\$1,661,073	\$272,826	\$257,924	(\$14,902)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/
 FUND BALANCE - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 2000

	Proprietary Fund Type Enterprise- Sewer Department	Fiduciary Fund Type Non- expendable Trusts	Totals (Memorandum Only)
<u>Operating Revenues</u>			
Charges for Services	\$667,504	\$ -	\$667,504
Investment Revenue	-	3,365	3,365
Miscellaneous	2,137	1,800	3,937
Total Operating Revenues	669,641	5,165	674,806
<u>Operating Expenses</u>			
General Government	-	-	-
Administrative	142,437	-	142,437
Maintenance and Repairs	439,246	-	439,246
Depreciation	285,083	-	285,083
Capital Outlay	-	-	-
Total Operating Expenses	866,766	-	866,766
Operating Income (Loss)	(197,125)	5,165	(191,960)
<u>Non-operating Revenues (Expenses)</u>			
Interest on Deposits	39,973	-	39,973
Interest Expense	(3,911)	-	(3,911)
Total Non-operating Revenues (Expenses)	36,062	-	36,062
Net Income (Loss) Before Operating Transfers	(161,063)	5,165	(155,898)
<u>Operating Transfers In (Out)</u>			
Operating Transfers (Out):			
To/From General Fund	-	(5,232)	(5,232)
Total Operating Transfers In (Out)	-	(5,232)	(5,232)
Net Income (Loss)	(161,063)	(67)	(161,130)
Retained Earnings/Fund Balance	226,124	161,947	388,071
Retained Earnings/Fund Balance, End of the Year	\$65,061	\$161,880	\$226,941

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Proprietary Fund Types Enterprise- Sewer Department	Fiduciary Fund Types Non- Expendable Trusts	Totals (Memorandum Only)
<u>Cash Flows from Operating Activities</u>			
Operating Income (Loss) - Exhibit D	(\$197,125)	\$5,165	(\$191,960)
Adjustments to Reconcile Net Income (Loss)			
To Net Cash Provided by Operating Activities:			
Depreciation	285,083	-	285,083
Interest and Dividends on Investments	-	(6,442)	(6,442)
Net Change in Fair Value of Investments	-	3,077	3,077
Change in Operating Assets and Liabilities:			
(Increase) Decrease In:			
Accounts Receivable	18,109	-	18,109
Due from Other Funds	1,296	-	1,296
Due from Other Governments	20,212	-	20,212
Increase (Decrease) In:			
Accounts Payable	2,916	-	2,916
Accrued Liabilities	66,284	-	66,284
Due to Other Funds	(1,301)	-	(1,301)
Other Items:			
Nonoperating Revenues	-	-	-
Net Cash Provided (Used) by Operating Activities	195,474	1,800	197,274
<u>Cash Flows from Noncapital Financing Activities</u>			
Operating Transfers In (Out) From Other Funds	-	-	-
Net Cash Provided (Used) From Noncapital	-	-	-
<u>Cash Flows from Capital and Related Financing Activities</u>			
Acquisition or Construction of Capital Assets	(143,770)	-	(143,770)
Retirement of Debt	(67,486)	-	(67,486)
Interest on Bonds	(3,911)	-	(3,911)
Capital Contributions	29,800	-	29,800
Net Cash Provided (Used) From Capital and Related Financing Activities	(185,367)	-	(185,367)
<u>Cash Flows from Investing Activities</u>			
Interest on Investments	39,973	6,442	46,415
Sale of Investments	-	74,403	74,403
Purchase of Investments	-	(82,516)	(82,516)
Net Cash Flows From Investing Activities	39,973	(1,671)	38,302
Increase (Decrease) in Cash and Cash Equivalents	50,080	129	50,209
Cash and Cash Equivalents at Beginning of Year	1,056,244	2,398	1,058,642
Cash and Cash Equivalents at End of Year	<u>\$1,106,324</u>	<u>\$2,527</u>	<u>\$1,108,851</u>
<u>NonCash Transactions</u>			
Net Change in Fair Value of Investments	\$ -	(\$3,077)	(\$3,077)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	<u>Proprietary Fund Types</u>		<u>Fiduciary Fund Types</u>	Totals
	<u>Current Assets</u>	<u>Restricted Assets</u>	<u>Current Assets</u>	(Memorandum Only)
Cash and Cash Equivalents - Beginning	\$355,911	\$700,333	\$2,398	\$1,058,642
Net Increase (Decrease)	67,937	(17,857)	129	50,209
Cash and Cash Equivalents - Ending	<u>\$423,848</u>	<u>\$682,476</u>	<u>\$2,527</u>	<u>\$1,108,851</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Hooksett, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted in the following summary of the more significant policies.

A. Reporting Entity

The accompanying general purpose financial statements include the transactions of all fund and account groups of the Town of Hooksett, New Hampshire and other governmental organizations over which the Town's elected officials (Town Council) exercise oversight responsibility in accordance with the criteria set forth by the Governmental Accounting Standards Board. The funds are established under the authority of New Hampshire RSA's, as applicable to Towns and their operations as reflected in the financial statements are those under the control of the Town Council. The account groups are those required by financial reporting standards for governmental units.

Oversight responsibility by the Town was determined on the basis of selection of governing boards or authorities, appointment of management, budgetary authority, obligation of the Town to finance any deficits that may occur, outstanding debts secured by the Town and/or significant subsidies from the Town.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the financial statements as follows:

GOVERNMENTAL FUND TYPES

- 1) General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.
- 3) Capital Projects Funds - Capital projects funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities other than those financed by enterprise operations and trust funds.

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

PROPRIETARY FUNDS

- 4) Enterprise Funds - Enterprise funds (Sewer) are used to account for operations (a) that are financed and operated in a manner similar to private business enterprises -- where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where their governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes.

FIDUCIARY FUND TYPES

- 5) Trusts and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust, School Capital Reserves and Agency Funds.

Nonexpendable Trust Funds are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. Assets acquired are capitalized at cost in the General Fixed Assets Account Group. Public domain ("infrastructure") general fixed assets consisting of certain improvements including roads, bridges, curbs, streets and sidewalks, drainage systems and lighting systems are not capitalized. No depreciation has been provided on general fixed assets.

Fixed assets acquired after June 30, 1993 are stated at cost. Fixed assets purchased prior to June 30, 1993, are stated at estimated historical cost (\$8,012,204). Donated fixed assets are valued at their estimated fair market value on the date donated.

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-Term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources", since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

Because of their spending measurement focus, expenditure recognition for governmental fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as governmental fund type expenditures or fund liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost of services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the **modified accrual basis** of accounting. Their revenues are recognized when they become measurable and available as net current assets.

Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

In applying the susceptible to accrual concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project, before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable, i.e., revocable only for failure to comply with prescribed compliance requirements, e.g., equal employment opportunity. These resources are reflected as revenues at the time of receipt or earlier if they meet the criterion of availability.

Expenditures are generally recognized under the **modified accrual basis** of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt which is recognized when due and (2) accumulated sick pay which does not vest.

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

All proprietary funds and nonexpendable trust funds are accounted for using the accrual basis of accounting, reflecting a cost of services or "capital maintenance" measurement focus. This means that all assets and liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets. Proprietary funds reported fund equity (net total assets) is segregated into contributed capital and retained earnings components. Their revenue is recognized when they are earned and their expenses are recognized when they are incurred.

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Town Council is required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless, (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant or (4) is a special warrant article. A special warrant article may be encumbered by the Town Council for one additional year or for up to five years if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Town Council as a revenue source in establishing the tax rate. The General Fund and Special Revenue (Library) Funds are budgeted.

E. Fixed Assets and Depreciation - Proprietary Funds

Depreciation of all exhaustible fixed assets used by proprietary funds is charged as an expense against their operations. Accumulated depreciation is reported on proprietary fund balance sheets. Depreciation has been provided over the estimated useful lives using the straight-line method. The estimated useful lives are as follows:

Sewer Fund

Buildings	10-30 Years
Sewer Lines	50 Years
Equipment	5-10 Years

F. Deposits and Temporary Investments

Deposits

At year end the carrying amount of the Town's deposits (cash and temporary investments) was \$6,263,395 and the bank balance was \$6,378,703. Of the bank balance, \$200,000 was covered by federal depository insurance, \$5,619,297 was collateralized by U.S. Treasury Bills held in a custodial account with the Federal Reserve Bank of Boston and \$599,406 was uninsured and uncollateralized. The uninsured and uncollateralized amounts were held by the General Fund (\$296,999), Special Revenue Funds (\$48,493), Enterprise Fund (\$84,065) and Town Trust Funds (\$169,849).

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government, in the Public Deposit Investment Pool established in accordance with RSA 383:22-24, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts".

New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Total Town funds on deposit with the Pool at year end were \$3,044,876 and are reported as temporary investments on the General Fund (\$12,248), Special Revenue Funds (\$86,793), Enterprise Funds (\$923,921), and Fiduciary Funds (\$2,021,914). Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire and New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to the Custodian of the Pool) and reverse overnight repurchase agreements with primary dealers or dealer banks."

Cash Equivalents

For purposes of the statement of cash flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

G. Investments

Under New Hampshire law, the Trustees of Trust Funds may invest:

"Only by deposit in savings bank or in the savings department of a national bank or trust company in this State or in shares of any building and loan association or co-operative bank, incorporated and doing business under the laws of this State or in the shares of any federal savings and loan association, located and doing business in this State or in bonds, notes or other obligations of the United States government or in State, County, Town, City, School District, water and sewer district bonds as are legal for investment by New Hampshire savings banks and when so invested, the trustees shall not be liable for the loss thereof; and in any common trust fund established by the New Hampshire Charitable Fund in accordance with RSA 292.23".

Trustees are required to report annually to the State's Attorney General.

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Investments are carried at fair value. The fair value of investments is determined annually and is based on current market prices.

Fair value fluctuates with interest rates, and increasing rates could cause fair value to decline below original cost. Town management believes that liquidity in the portfolio is more than adequate to meet cash flow requirements and to preclude the Town from having to sell investments below original cost for that purpose.

Trust Fund interest and dividend income is comprised of the following for the fiscal year:

Interest and Dividends	\$ 6,313
Net Increase (Decrease) in the Fair Value of Investments	<u>(3,077)</u>
Total Investment Income	<u>\$ 3,236</u>

The net decrease in the fair value of investments during the fiscal year was \$3,077. This amount takes into account all changes in fair value (including purchases and sales) that occurred during the year. The unrealized gain on investments held at year-end was \$16,109.

H. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable along with the property taxes from the individual's estate. Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property may be conveyed to the Town by deed. The Town then offers the property for public sale annually in accordance with RSA 80:80 with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.

I. Deferred Revenues

General Fund - Deferred revenues at year end consist of property taxes and other revenue collected or levied in advance of the fiscal year to which they apply as follows:

2000 Property Taxes-First Half Billing	\$6,704,720
Welfare and Elderly Liens	153,091
Other Deferred Revenues	<u>166,821</u>
Total	<u>\$7,024,632</u>

J. Accumulated Unpaid Vacation and Sick Pay

Town employees earn sick leave at the rate of eight hours per month based on a 40 hour work week. Sick leave may be accumulated to a maximum of two hundred forty hours. Half of any hours over two hundred forty hours are paid to employees at fiscal year end and the remainder is forfeited. Upon termination, employees forfeit any accumulated sick leave.

Vacation leave is earned on a monthly accrual basis for all full-time employees only beginning with the first month of employment. New employees may not take vacation time until their one year anniversary. Upon termination, employees are paid for up to thirty days of accumulated vacation leave.

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

K. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - PROPERTY TAX

The Town, semi-annually in June and November, bills and collects its own property taxes for the School District and the County. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenues are recognized in the fiscal year for which taxes have been levied, which is not in accordance with generally accepted accounting principles.

Taxes receivable are reported net of an allowance for doubtful taxes of \$1,047,142.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

Property taxes are due by December 1. At the time of tax lien, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold in accordance with RSA 80:80.

The Town annually budgets, following New Hampshire budget procedures, an amount (\$397,624 the current fiscal year) for property tax abatements and refunds. All abatements and refunds are charged to overlay and are reported net of property tax revenues on the General Fund. The actual amounts charged to the account for the fiscal year totaled \$406,025.

The tax rate for the year was \$19.30; \$5.50 Town, \$1.93 County, \$5.80 School District and \$6.07 State Education Tax.

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 3 - INDIVIDUAL INTERFUND RECEIVABLES AND PAYABLE

The balances at year end were:

	<u>Interfund Receivables</u>	<u>Interfund Payable</u>
General Fund	\$ 45,992	\$ 43,278
Special Revenue:		
Conservation Commission	2,526	-
Capital Improvement	35,085	-
Drug Forfeiture Grant	1,607	-
Capital Projects:		
Landfill Closure Fund	73,022	32,063
Safety Center Capital Project	4,061	-
Enterprise Fund	-	6,430
Fiduciary:		
Town Trust Funds	-	5,232
Capital Reserves	-	75,290
Total	<u>\$ 162,293</u>	<u>\$ 162,293</u>

NOTE 4 - RESTRICTED ASSETS

Restricted assets are comprised of the following:

Sewer Fund - The Sewer Fund collects money for each new service added to the sewer system. The funds collected have been reserved for future capital improvements to the system and are accordingly classified by the Sewer Fund as restricted assets.

NOTE 5 - FIXED ASSETS

General Fixed Assets Account Group

The following is a summary of changes in this account group:

	<u>Balance July 1,</u>	<u>Additions</u>	<u>Disposals</u>	<u>Balance June 30,</u>
Land and Land Improvements	\$ 2,482,200	\$ -	\$ -	\$ 2,482,200
Building and Building Improvements	3,858,595	-	-	3,858,595
Furniture, Machinery and Equipment	<u>4,445,919</u>	<u>196,185</u>	<u>-</u>	<u>4,642,104</u>
Total Cost	<u>\$10,786,714</u>	<u>\$ 196,185</u>	<u>\$ -</u>	<u>\$10,982,899</u>

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Enterprise Funds

Property, Plant and Equipment owned by the Enterprise Fund is stated at cost. The following is a summary of property, plant and equipment.

Land, Buildings and Equipment	\$ 4,224,454
Sewer Lines	8,940,805
Totals	<u>13,165,259</u>
Less: Accumulated Depreciation	<u>(7,850,552)</u>
Net	<u>\$ 5,314,707</u>

NOTE 6 - LONG-TERM DEBT

The following is a summary of the Town's general long-term debt transactions for the fiscal year:

	<u>Bonds Payable</u>
Balance, Beginning of Year	\$3,486,031
Bonds Issued	-
Proceeds of Capital Lease	42,493
Principal Retired	(307,486)
Increase (Decrease) Landfill Post-Closure Costs	(530,667)
Net Increase (Decrease) in Employee Benefits Payable	<u>(25,752)</u>
Balance, End of Year	<u>\$2,664,619</u>

Long-term debt payable at year end is comprised of the following individual issues:

General Obligation Bonds

\$2,500,000 - 1985 Sewer Bonds Due in Annual Installments of \$125,000 Through 2005, Interest Varies	\$ 625,000
\$1,700,000 - 1996 Safety Center Bonds Due in Annual Installments of \$110,000 to \$115,000 Through 2012, Interest Varies	<u>1,355,000</u>
Total General Obligation Bonds	1,980,000

Enterprise Fund

\$337,448 - Sewer State Revolving Loan, Due in Annual Installments of \$67,490 Through 2003, Interest at 5.07%.	<u>269,962</u>
Total Bonds Payable	<u>\$2,249,962</u>

Lease Purchase Obligation

\$42,493 - Computer Lease Due in Annual Installments of \$16,000, Including Interest at 6%, Through August 2002.	<u>\$ 42,493</u>
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(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The annual debt service requirements to amortize all general obligation debt outstanding at year end including interest payments are as follows:

<u>General Obligation Debt</u>			
<u>Year Ending</u> <u>June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	\$ 307,490	\$ 129,385	\$ 436,875
2002	307,490	111,320	418,810
2003	307,490	92,332	399,822
2004	307,492	74,402	381,894
2005	<u>240,000</u>	<u>55,591</u>	<u>295,591</u>
Subtotal	1,469,962	463,030	1,932,992
Thereafter	<u>780,000</u>	<u>154,196</u>	<u>934,196</u>
Total	<u>\$2,249,962</u>	<u>\$ 617,226</u>	<u>\$2,867,188</u>

<u>Capital Leases</u>			
<u>Year Ending</u> <u>June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2001	\$ 13,302	\$ 2,698	\$16,000
2002	14,146	1,854	16,000
2003	<u>15,045</u>	<u>955</u>	<u>16,000</u>
Total	<u>\$ 42,493</u>	<u>\$ 5,507</u>	<u>\$48,000</u>

NOTE 7 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up "reserves" of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund "designations" have also been established to indicate tentative plans for future financial utilization.

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

The Town's reserves and designations were as follows:

Reserved for Encumbrances - Encumbrances of fund balances of the General and Special Revenue Funds are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

General Fund

Traffic Light Control System	\$ 2,351
Fiscal Impact Model	3,500
Athletic Fields	106,721
Fire Department - Repairs to Engine #5	36,973
Garbage Packer Truck	129,976
Dump Truck	64,274
Safety Center - Lightening Protection	60,000
Paving	<u>234,500</u>
Total General Fund	<u>\$638,295</u>

Reserved by Trust Instruments - The fund balance reserved by trust instruments represents the principal portion of Nonexpendable Trust Fund fund balance as follows:

Town Trust	\$127,199
Library Trust	<u>2,065</u>
Total	<u>\$129,264</u>

Designated for Capital Acquisition - The fund balance designated for capital acquisitions represents fund balances designated as follows:

Capital Projects

Safety Center	<u>\$ 4,061</u>
Total Capital Projects	<u>4,061</u>

Trust Funds

Capital Reserves:

Communications Equipment	20,621
Computer Network	19,314
Fire Department	15,996
Highway Department	126,166
Parks and Recreation	69,796
Mapping System	54,868
Permanent Records Archive	10,382
Sanitary	69,945
Landfill Closure	229,045
Town Revaluation	<u>179,891</u>
Total Capital Reserves	<u>796,024</u>
Total	<u>\$ 800,085</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Designated by Trust Instruments - The fund balance designated by trust instruments represents the income portion of Nonexpendable Trust Fund fund balance as follows:

Nonexpendable Town Trust	\$32,154
Library Trust	<u>462</u>
Total	<u>\$32,616</u>

Designated for Specific Purposes - Designated for future expenditures of the fund as follows:

<u>Special Revenue</u>	
Route 3 Corridor Study	\$ 749
Public Library	71,812
Conservation Commission	48,411
Route 3A Escrow	2,683
Capital Improvement	132,322
Drug Forfeiture Grant	1,607
Fire Station Relief	<u>340</u>
Total Special Revenue	<u>\$257,924</u>

NOTE 8 - BUDGETED DECREASE IN FUND BALANCE

The \$1,848,681 decrease in General Fund fund balance shown on Exhibit C represents \$1,575,115 budgeted by the Town to reduce the tax rate and \$273,566 of prior year's encumbrances.

NOTE 9 - PENSION PLAN

Plan Description - Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a cost-sharing multiple-employer defined benefit public employee retirement system (PERS). All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups: Group I which includes all employees except fire fighters and police officers and Group II which is for fire fighters and police officers (including County Sheriff's Departments). The New Hampshire Retirement System issues annually a publicly available financial report that includes financial statements and required supplementary information for the System. That report may be obtained by writing to the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH.

Group I employees who retire at or after age 60 but before age 65 are entitled to retirement benefits equal to 1.667% of the average of their three highest paid years of compensation, multiplied by their years of service. At age 65 the benefit is recalculated at 1.50% of AFC multiplied by their years of service credit. Earlier retirement allowances at reduced rates are available after age 50 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

Group II employees who attain age 45 with 20 years or more of service are entitled to retirement benefits equal to 2.5% of the average of their three highest paid years of service, multiplied by their years of service, not to exceed 40. Benefits vest ratably beginning after 10 years of service.

The System also provides death and disability benefits. Cost-of-living increases have been periodically granted to retirees by the State Legislature.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Funding Policy - The System is funded by contributions from both the employees and employers. Group I employees are required by State statute to contribute 5.0 percent of gross earnings. Group II employees are required to contribute 9.3 percent of their gross earnings. The employer must, under the same statute, contribute monthly at an actuarially determined rate. The current rates are 4.16% (3.69% for police officers and 5.7% for firefighters) of covered payroll. The contribution requirement for the year was \$409,643, which consisted of \$161,150 from the Town and \$248,493 from employees. The Town's contributions to the System for the years ended June 30, 1999 and 1998 were \$142,056 and \$142,326, respectively, which were equal to the amount required under State statute to be contributed for each year.

NOTE 10 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; thefts of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of three public entity risk pools in the State currently operating as a common risk management and insurance program for which all political subdivisions in the State of New Hampshire are able to participate. The pools provide coverage for workers' compensation, unemployment and property liability insurance. The Town pays an annual premium to the pools for its various insurance coverage.

NOTE 11 - LANDFILL CLOSURE COSTS

State and federal laws and regulations require the Town to perform certain maintenance and monitoring/reporting functions at the site of its closed landfill for the next twenty years. The Town closed and capped its landfill in the current fiscal year.

Estimated post closure monitoring costs are \$269,333 and in accordance with GASB Statement #18 are reported in the General Long-Term Debt Account Group. The Town anticipates that these post closure costs will be covered by the landfill closure capital reserve fund that had \$229,045 available at year end

NOTE 12 - EXCESS OF EXPENDITURES OVER BUDGET-GENERAL FUND

The Town Administrator has been designated as an agent to carry out the purpose of expenditures for various Capital Reserve Funds which are reported under Capital Outlay on the General Fund.

TOWN OF HOOKSETT, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 13- ENTERPRISE FUND EQUITY

Changes in Enterprise Fund Equity during the year were as follows:

	<u>Contributed Capital</u>			<u>Retained Earnings</u>		
	<u>Muni- cipality</u>	<u>State</u>	<u>Developers</u>	<u>Reserved</u>	<u>Unreserved</u>	<u>Total</u>
Balance, Beginning of Year	\$5,806,230	\$71,708	\$ 437,800	\$ -	\$ 226,124	\$6,541,862
Capital Contributions	-	-	29,800	-	-	29,800
Net Income (Loss)	-	-	-	-	(161,063)	(161,063)
Increase (Decrease) in Reserve for Specific Expenses	-	-	-	-	-	-
Balance, End of Year	<u>\$5,806,230</u>	<u>\$71,708</u>	<u>\$ 467,600</u>	<u>\$ -</u>	<u>\$ 65,061</u>	<u>\$6,410,599</u>

NOTE 14 - RESTATEMENT OF BEGINNING RETAINED EARNINGS

Beginning retained earnings has been restated as follows:

<u>Enterprise Fund</u>	
Beginning Retained Earnings as Previously Reported	\$ 99,382
Reclassify Contributed Capital - State of New Hampshire to Contributed Capital	(69,843)
Reclassify October 2000 Billings as Estimated Unbilled at June 30, 2000	<u>196,585</u>
Beginning Fund Balance as Restated	<u>\$ 226,124</u>

SUPPORTING SCHEDULES

GENERAL FUND

The General Fund is used to account for resources traditionally associated with government which are not required legally or by sound financial management to be accounted for in another fund. It is the overall operating entity of the Town. Most of the essential governmental services and functions are provided by the General Fund, including police and fire protection; street maintenance, street plowing and lighting; park and playground maintenance; planning and zoning; and general administration.

TOWN OF HOOKSETT, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET (NON-GAAP) AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
<u>REVENUES</u>			
<u>Taxes</u>			
Property Taxes, Net of Overlay	\$12,694,943	\$12,793,263	\$98,320
Yield Taxes	-	4,814	4,814
Current Use Change Tax	-	2,000	2,000
Activity Tax	57,400	27,474	(29,926)
Interest and Penalties	140,000	155,420	15,420
Total Taxes	12,892,343	12,982,971	90,628
<u>Licenses and Permits</u>			
Motor Vehicle Permit Fees	1,800,000	2,087,770	287,770
Building Permits	70,000	63,162	(6,838)
Other Licenses, Permits and Fees	8,000	15,161	7,161
Total Licenses and Permits	1,878,000	2,166,093	288,093
<u>Intergovernmental</u>			
Shared Revenues	265,601	350,607	85,006
Highway Block Grant	141,144	141,706	562
State and Federal Forest Land	15,885	3,134	(12,751)
Other State Revenue	2,000	256,654	254,654
Total Intergovernmental	424,630	752,101	327,471
<u>Charges for Services</u>			
Income from Departments	135,000	219,390	84,390
Total Charges for Services	135,000	219,390	84,390
<u>Interest and Dividends</u>			
Interest on Deposits	160,000	231,532	71,532
<u>Miscellaneous</u>			
Sale of Town Property	-	16,595	16,595
Rent of Town Property	20,000	22,025	2,025
Insurance Dividends and Refunds	61,600	95,347	33,747
Fines	-	586	586
Other	20,000	45,531	25,531
Total Miscellaneous	101,600	180,084	78,484
Total Revenues	15,591,573	16,532,171	940,598
<u>Other Financing Sources</u>			
Operating Transfers In:			
From Capital Improvement Fund	141,000	141,000	-
From Capital Reserves	-	5,232	5,232
From Town Trust Funds	-	5,743	5,743
Total Operating Transfers In	141,000	151,975	10,975
Total Revenues and Other Financing Sources	\$15,732,573	\$16,684,146	\$951,573

TOWN OF HOOKSETT, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
<u>EXPENDITURES</u>			
<u>Town:</u>			
<u>General Government</u>			
Executive	\$202,531	\$212,525	(\$9,994)
Elections and Registrations	4,384	2,286	2,098
Financial Administration	81,729	78,921	2,808
Assessing Department	102,215	105,094	(2,879)
Legal	54,500	52,140	2,360
Employee Benefits	773,835	686,058	87,777
Planning and Zoning	100,978	48,003	52,975
Prior Year's Encumbrances	8,300	-	8,300
Economic Development	10,000	-	10,000
General Government Buildings	178,616	184,080	(5,464)
Cemeteries	28,147	19,063	9,084
Insurance	394,278	336,296	57,982
Advertising and Regional Associations	19,891	20,837	(946)
Unanticipated Expenditures	10,000	15,515	(5,515)
Other General Government	163,271	144,627	18,644
Total General Government	2,132,675	1,905,445	227,230
<u>Public Safety</u>			
Police Department	1,349,415	1,361,785	(12,370)
Prior Year's Encumbrance	47,786	47,784	2
Ambulance	47,795	47,795	-
Fire Department	1,103,659	1,174,917	(71,258)
Union Contract	56,773	56,773	-
Prior Year's Encumbrances	8,036	5,685	2,351
Forest Fire	4,500	3,384	1,116
Building Inspection	95,806	70,671	25,135
Emergency Management	9,271	5,587	3,684
Communication Center	249,071	250,054	(983)
Hydrant Rental	100,000	102,549	(2,549)
Total Public Safety	3,072,112	3,126,984	(54,872)
<u>Highways and Streets</u>			
Highways and Streets	854,029	523,351	330,678
Highway and Street Fleet Maintenance	157,922	174,357	(16,435)
Prior Year's Encumbrances	18,126	11,224	6,902
Street Lighting	50,000	42,978	7,022
Total Highways and Streets	1,080,077	751,910	328,167
<u>Sanitation</u>			
Solid Waste Collection	42,224	59,618	(17,394)
Solid Waste Disposal	442,268	467,884	(25,616)
Total Sanitation	484,492	527,502	(43,010)
<u>Health</u>			
Health Agencies and Hospitals	7,402	7,402	-
Health Officer	1,200	1,230	(30)
Total Health	\$8,602	\$8,632	(\$30)

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Welfare</u>			
Direct Assistance	\$75,000	\$33,969	\$41,031
Total Welfare	75,000	33,969	41,031
<u>Culture and Recreation</u>			
Parks and Recreation	131,440	119,552	11,888
Patriotic Purposes	1,000	1,000	-
Other Culture and Recreation	15,000	14,066	934
Total Culture and Recreation	147,440	134,618	12,822
<u>Conservation</u>			
Administration	5,624	5,624	-
<u>Debt Service</u>			
Principal	240,000	240,000	-
Interest	143,825	143,825	-
Total Debt Service	383,825	383,825	-
<u>Capital Outlay</u>			
Prior Year's Encumbrances	191,318	65,738	125,580
Capital Budget Items	112,500	42,498	70,002
Library Fire Alarm	11,800	10,163	1,637
Library Roof	41,943	41,000	943
Total Capital Outlay	357,561	159,399	198,162
Total Town Expenditures	7,747,408	7,037,908	709,500
<u>Other Governmental Units:</u>			
School District Assessment	8,006,318	8,006,318	-
County Taxes	1,331,607	1,331,607	-
Total Other Governmental Units	9,337,925	9,337,925	-
Total Expenditures	17,085,333	16,375,833	709,500
<u>Other Financing Uses</u>			
Operating Transfers Out:			
To Library	269,395	269,395	-
To Conservation Commission	526	526	-
To Capital Reserves	226,000	226,000	-
Total Other Financing Uses	495,921	495,921	-
Total Expenditures and Other Financing Uses	\$17,581,254	\$16,871,754	\$709,500

SUPPORTING SCHEDULES

SPECIAL REVENUE FUNDS

These funds account for certain revenue sources which are restricted by law or other formal action to expenditures for specific purposes.

Individual Funds:

Route 3 Corridor Study - This fund is used to account for funds designated for a road study plan of Route 3.

Public Library - To account for the operation of the Town's Public Libraries.

Conservation Commission - To account for funds designated for the protection of natural resources and watershed resources of the Town.

Route 3A Escrow - To account for funds designated for a road study plan of Route 3A.

Capital Improvement - To account for revenues from municipal solid waste tipping fees, demolition tipping fees and recycling receipts which are to be used for various capital improvement expenditures, per RSA 31:95-C.

Drug Forfeiture Grant - To account for revenues received from the State of New Hampshire for drug traffic patrols.

Fire Station Relief - To account for revenues designated for the Fire Department.

TOWN OF HOOKSETT, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
COMBINING BALANCE SHEET
JUNE 30, 2000

	Route 3 Corridor Study	Public Library	Conservation Commission	Route 3A Escrow	Capital Improvement	Drug Forfeiture Grant	Fire Station Relief	Totals
ASSETS								
Cash and Cash Equivalents	\$ -	\$31,653	\$ -	\$2,683	\$97,237	\$ -	\$340	\$131,913
Temporary Investments	749	40,159	45,885	-	-	-	-	86,793
Due From Other Funds:								
From General Fund	-	-	2,526	-	35,085	1,607	-	39,218
TOTAL ASSETS	\$749	\$71,812	\$48,411	\$2,683	\$132,322	1,607	340	\$257,924
LIABILITIES AND FUND BALANCES								
Liabilities								
Due to Other Governments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Due to Other Funds:								
To General Fund	-	-	-	-	-	-	-	-
Total Liabilities	-	-	-	-	-	-	-	-
Fund Balances								
Unreserved:								
Designated for Specific Purposes	749	71,812	48,411	2,683	132,322	1,607	340	257,924
Total Fund Balances	749	71,812	48,411	2,683	132,322	1,607	340	257,924
TOTAL LIABILITIES AND FUND BALANCE	\$749	\$71,812	\$48,411	\$2,683	\$132,322	\$1,607	\$340	\$257,924

TOWN OF HOOKSETT, NEW HAMPSHIRE
SPECIAL REVENUE FUNDS
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Route 3 Corridor Study	Public Library	Conservation Commission	Route 3A Escrow	Capital Improvement	Drug Forfeiture Grant	Fire Station Relief	Totals
Revenues								
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	-	8,533	-	-	109,252	-	-	117,785
Interest and Dividends	38	8,876	1,868	13	788	-	7	11,590
Miscellaneous	-	34,791	2,000	-	-	-	-	36,791
Total Revenues	38	52,200	3,868	13	110,040	-	7	166,166
Expenditures								
Public Safety	-	-	-	-	-	-	-	-
Culture and Recreation	-	309,972	-	-	-	-	-	309,972
Capital Outlay	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	17	-	-	17
Total Expenditures	-	309,972	-	-	17	-	-	309,989
Excess (Deficiency) of Revenues Over Expenditures	38	(257,772)	3,868	13	110,023	-	7	(143,823)
Other Financing Sources (Uses)								
Operating Transfers In:								
From General Fund	-	269,395	526	-	-	-	-	269,921
Total Operating Transfers In	-	269,395	526	-	-	-	-	269,921
Operating Transfers (Out):								
To General Fund	-	-	-	-	(141,000)	-	-	(141,000)
Total Operating Transfers (Out)	-	-	-	-	(141,000)	-	-	(141,000)
Total Other Financing Sources (Uses)	-	269,395	526	-	(141,000)	-	-	128,921
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	38	11,623	4,394	13	(30,977)	-	7	(14,902)
Fund Balance, Beginning of Year	711	60,189	44,017	2,670	163,299	1,607	333	272,826
Fund Balance, End of Year	\$749	\$71,812	\$48,411	\$2,683	\$132,322	\$1,607	\$340	\$257,924

TOWN OF HOOKSETT, NEW HAMPSHIRE
PUBLIC LIBRARY
SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Revenues</u>			
Charges for Services	\$ -	\$8,533	\$8,533
Interest on Deposits	-	8,876	8,876
Miscellaneous	-	34,791	34,791
Total Revenues	-	52,200	52,200
<u>Expenditures</u>			
Culture and Recreation:			
Library	269,395	309,972	(40,577)
Total Expenditures	269,395	309,972	(40,577)
Excess (Deficiency) of Revenues Over Expenditures	(269,395)	(257,772)	11,623
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In:			
From General Fund	269,395	269,395	-
Total Other Financing Sources (Uses)	269,395	269,395	-
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	-	11,623	11,623
Fund Balance at Beginning of Year	60,189	60,189	-
Fund Balance at End of Year	\$60,189	\$71,812	\$11,623

SUPPORTING SCHEDULES

CAPITAL PROJECTS

These funds include all major capital improvement projects of the Town.

TOWN OF HOOKSETT, NEW HAMPSHIRE
CAPITAL PROJECTS FUNDS
COMBINING BALANCE SHEET
JUNE 30, 2000

	Landfill Closure	Safety Center	Totals
<u>ASSETS</u>			
Cash	\$ -	\$ -	-
Due from Other Funds:			
From General Fund	-	4,061	4,061
From Capital Reserves	73,022	-	73,022
TOTAL ASSETS	<u>\$73,022</u>	<u>\$4,061</u>	<u>\$77,083</u>
<u>LIABILITIES AND FUND BALANCES</u>			
<u>Liabilities</u>			
Accounts Payable	\$ -	\$ -	\$ -
Retainage Payable	40,959	-	40,959
Due to Other Funds:			
To General Fund	32,063	-	32,063
Total Liabilities	<u>73,022</u>	<u>-</u>	<u>73,022</u>
<u>Fund Balance</u>			
Designated for Capital Acquisition	-	4,061	4,061
TOTAL LIABILITIES AND FUND BALANCES	<u>\$73,022</u>	<u>\$4,061</u>	<u>\$77,083</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
CAPITAL PROJECTS FUNDS
COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Landfill Closure	Safety Center	Totals
<u>Revenues</u>			
Miscellaneous	\$ -	\$ -	\$ -
Total Revenues	-	-	-
<u>Expenditures</u>			
Capital Outlay	553,455	42,937	596,392
Total Expenditures	553,455	42,937	596,392
Excess (Deficiency) of Revenues over Expenditures	(553,455)	(42,937)	(596,392)
<u>Other Financing Sources (Uses)</u>			
Operating Transfers In:			
From Capital Reserves	553,455	21,336	574,791
Total Other Financing Sources (Uses)	553,455	21,336	574,791
Excess (Deficiency) of Revenues over Expenditures and Other Financing Sources (Uses)	-	(21,601)	(21,601)
Fund Balances, Beginning of Year	-	25,662	25,662
Fund Balances, End of Year	\$ -	\$4,061	\$4,061

SUPPORTING SCHEDULES

FIDUCIARY FUNDS

Fiduciary funds account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governments and other funds. These include Expendable Trust, Nonexpendable Trust, and Agency Funds. Nonexpendable Trust Funds are accounted for and reported as proprietary funds, since capital maintenance is required. Expendable Trust Funds are accounted for in essentially the same manner as governmental funds. Agency Funds are custodial in nature and do not measure the results of operations.

Individual Funds:

Nonexpendable Trust Funds:

Town Trust Funds - To account for nonexpendable gifts to the Town. Income is available for maintenance of various cemeteries.

Library Trust Funds - To account for nonexpendable gifts received by the library with income restricted to purchase of library books.

Expendable Trust Funds:

Capital Reserves - To account for monies segregated under RSA 32 for the construction, reconstruction or acquisition of a specific capital improvement or specific piece of equipment.

Agency Funds:

Performance Bonds/Escrow - To account for monies held by the Town for various developers and companies pending satisfactory completion of various projects.

School Capital Reserves, Central Hooksett Water Precinct and Hooksett Village Water Precinct - To account for funds held by the Town's Trustee of Trust Funds to be used for future capital outlay expenditures of those entities.

TOWN OF HOOKSETT, NEW HAMPSHIRE
FIDUCIARY FUNDS
COMBINING BALANCE SHEET
JUNE 30, 2000

	Nonexpendable Trust		Expendable Trust		Agency Funds				
	Town	Library	Capital Reserves	Performance Bonds/ Escrow	School Capital Reserves	Central Hooksett Water Precinct	Hooksett Village Water Precinct	Totals	
ASSETS									
Cash	\$ -	\$ -	\$ -	\$23,447	\$ -	\$ -	\$ -	\$23,447	
Temporary Investments	-	2,527	871,314	171,829	180,210	272,561	566,415	2,064,856	
Investments, At Fair Value	164,585	-	-	-	-	-	-	164,585	
TOTAL ASSETS	\$164,585	\$2,527	\$871,314	\$195,276	\$180,210	\$272,561	\$566,415	\$2,252,888	
LIABILITIES AND FUND BALANCES									
Liabilities									
Due to Other Funds:									
To General Fund	\$5,232	\$ -	\$2,268	\$ -	\$ -	\$ -	\$ -	\$7,500	
To Landfill Closure Fund	-	-	73,022	-	-	-	-	73,022	
Due to Specific Individuals/Governments	-	-	-	195,276	180,210	272,561	566,415	1,214,462	
Total Liabilities	5,232	-	75,290	195,276	180,210	272,561	566,415	1,294,984	
Fund Balances									
Reserved by Trust Instrument	127,199	2,065	-	-	-	-	-	129,264	
Designated for Capital Acquisition	-	-	796,024	-	-	-	-	796,024	
Designated by Trust Instrument	32,154	462	-	-	-	-	-	32,616	
Total Fund Balances	159,353	2,527	796,024	-	-	-	-	957,904	
TOTAL LIABILITIES AND FUND BALANCES	\$164,585	\$2,527	\$871,314	\$195,276	\$180,210	\$272,561	\$566,415	\$2,252,888	

TOWN OF HOOKSETT, NEW HAMPSHIRE
ALL NONEXPENDABLE TRUST FUNDS
COMBINING STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 2000

	<u>Town</u>	<u>Library</u>	<u>Totals</u>
<u>Operating Revenues</u>			
Investment Revenue	\$3,236	\$129	\$3,365
New Funds	1,800	-	1,800
Total Operating Revenues	<u>5,036</u>	<u>129</u>	<u>5,165</u>
<u>Operating Expenses</u>			
General Government	-	-	-
Excess (Deficiency) of Revenues Over Operating Expenses	5,036	129	5,165
<u>Operating Transfers (Out)</u>			
To General Fund	(5,232)		(5,232)
Net Income (Loss)	(196)	129	(67)
Fund Balances, Beginning of Year	<u>159,549</u>	<u>2,398</u>	<u>161,947</u>
Fund Balances, End of Year	<u>\$164,585</u>	<u>\$2,527</u>	<u>\$167,112</u>

TOWN OF HOOKSETT, NEW HAMPSHIRE
ALL NONEXPENDABLE TRUST FUNDS
COMBINED STATEMENT OF CASH FLOWS
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Town	Library	Totals
<u>Cash Flows from Operating Activities</u>			
Excess (Deficiency) of Revenues Over Expenses (Schedule D-2)	\$5,036	\$129	\$5,165
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:			
Interest and Dividends on Investments	(6,313)	(129)	(6,442)
Net Change in Fair Value of Investments	3,077	-	3,077
Change in Operating Assets and Liabilities:			
Increase (Decrease) In:			
Due to Other Funds	-	-	-
Total Adjustments	(3,236)	(129)	(3,365)
Net Cash Provided (Used) by Operating Activities	1,800	-	1,800
<u>Cash Flows from Noncapital Financing Activities</u>			
Operating Transfers (Out)	-	-	-
<u>Cash Flows from Investing Activities</u>			
Interest and Dividends on Investments	6,313	129	6,442
Sale of Investments	74,403	-	74,403
Purchase of Investments	(82,516)	-	(82,516)
Net Cash Provided (Used) by Investing Activities	(1,800)	129	(1,671)
Increase (Decrease) in Cash and Cash Equivalents	-	129	129
Cash and Cash Equivalents at Beginning of Year	-	2,398	2,398
Cash and Cash Equivalents at End of Year	\$ -	\$2,527	\$2,527
<u>NonCash Transactions</u>			
Net Change in Fair Value of Investments	(\$3,077)	\$ -	(\$3,077)

TOWN OF HOOKSETT, NEW HAMPSHIRE
ALL AGENCY FUNDS
STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

	Balance July 1	Additions	Deductions	Balance June 30
<u>PERFORMANCE BONDS/ESCROW</u>				
<u>ASSETS</u>				
Cash	\$23,330	\$117	\$ -	\$23,447
Temporary Investments	162,252	58,011	48,434	171,829
TOTAL ASSETS	<u>\$185,582</u>	<u>\$58,128</u>	<u>\$48,434</u>	<u>\$195,276</u>
<u>LIABILITIES</u>				
Due to Specific Individuals	<u>\$185,582</u>	<u>\$58,128</u>	<u>\$48,434</u>	<u>\$195,276</u>
<u>SCHOOL CAPITAL RESERVES</u>				
<u>ASSETS</u>				
Temporary Investments	<u>\$131,572</u>	<u>\$48,638</u>	<u>\$ -</u>	<u>\$180,210</u>
<u>LIABILITIES</u>				
Due to Specific Individuals/ Governments	<u>\$131,572</u>	<u>\$48,638</u>	<u>\$ -</u>	<u>\$180,210</u>
<u>CENTRAL HOOKSETT WATER PRECINCT</u>				
<u>ASSETS</u>				
Temporary Investments	<u>\$244,517</u>	<u>\$28,044</u>	<u>\$ -</u>	<u>\$272,561</u>
TOTAL ASSETS	<u>\$244,517</u>	<u>\$28,044</u>	<u>\$ -</u>	<u>\$272,561</u>
<u>LIABILITIES</u>				
Due to Specific Individuals/ Governments	<u>\$244,517</u>	<u>\$28,044</u>	<u>\$ -</u>	<u>\$272,561</u>
<u>HOOKSETT VILLAGE WATER PRECINCT</u>				
<u>ASSETS</u>				
Temporary Investments	<u>\$295,207</u>	<u>\$298,441</u>	<u>\$27,233</u>	<u>\$566,415</u>
TOTAL ASSETS	<u>\$295,207</u>	<u>\$298,441</u>	<u>\$27,233</u>	<u>\$566,415</u>
<u>LIABILITIES</u>				
Due to Specific Individuals/ Governments	<u>\$295,207</u>	<u>\$298,441</u>	<u>\$27,233</u>	<u>\$566,415</u>
<u>TOTAL AGENCY FUNDS</u>				
<u>ASSETS</u>				
Cash	\$23,330	\$117	\$ -	\$23,447
Temporary Investments	833,548	433,134	75,667	1,191,015
TOTAL ASSETS	<u>\$856,678</u>	<u>\$433,251</u>	<u>\$75,667</u>	<u>\$1,214,462</u>
<u>LIABILITIES</u>				
Due to Specific Individuals/ Governments	<u>\$856,678</u>	<u>\$433,251</u>	<u>\$75,667</u>	<u>\$1,214,462</u>

BUDGET COMMITTEE REPORT

The Budget Committee would like to take this opportunity to thank the Town Administrator, and the Town Council for the efforts they put forth in submitting a carefully prepared budget. This year a representative of the Town Council presented the budget to the Committee. The Town Administrator, Finance Director, and Department Managers were all available to answer any questions from the Committee. This year's budget review process was complicated and somewhat distorted due to the fact that the Town of Hooksett did not approve last year's operating budget thereby forcing a default budget on the operating side for the Town.

At first glance many of the increases in the proposed department budgets appeared substantial and in need of an aggressive review. The Budget Committee reviewed each department's budget individually and asked many questions to better understand the proposed requests. After this exhaustive process, the Committee accepted all of the Town's departmental operating budgets as submitted.

The Committee struggled with a couple of items in the budgeting process and some inconsistencies. This year there were proposed headcount additions in two departments with one incorporated into the operating budget and the other initially being requested through a warrant article. Working with the Council the headcount requests are now included into the operating budget. It was the feeling of this year's Budget Committee that some items, appearing as warrant articles, should in future years appear in the operating budget. A prime example of this type of expense is the vehicles for the Police Department, which are turned over on a yearly basis and are an annual expense.

As presented to the Budget Committee, the Council chose to place an extremely high priority on the acquisition of a key piece of fire fighting equipment known as a "Quint Multi Purpose Fire Truck." The original proposal from the Council was an outright purchase of the vehicle, and to accommodate the high cost of this purchase, a large portion of other capital spending was not presented to the Committee. After reviewing the proposal, the Budget Committee felt that the residents of the Town would best be served through a lease/purchase agreement, which would extend the payment terms. The belief was that the purchase of the fire truck would provide benefits over an extended period of time, and future businesses and residents, which will enjoy the benefits of this acquisition should share in the burden of funding this expense.

Two public hearings were held by the Budget Committee to review the proposed budget and associated warrant article. In addition to the public hearings, the Budget Committee wants to remind residents that all of its meetings are open to the public. These meetings are an ideal forum for the citizens to develop a deeper understanding of the functions performed by each department. As evidenced through the recently United States Census data, the Town of Hooksett is experiencing rapid population growth, which is far outpacing the majority of other towns and/or cities in New Hampshire. This level of growth is sure to strain the infrastructure of the Town and increase the demand on town services. This growth will place many challenges before the Town Council and the Budget Committee to maintain the quality of life Hooksett residents have become accustomed, while maintaining a strong sense of fiscal responsibility.

Now, it is time for the residents of Hooksett to determine whether the Budget Committee did its job well.

Respectfully submitted,

Alan W. Rozwadowski
Budget Committee Chairman

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2001/2002

06/22/2001

DEPARTMENT	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 DEPT. REQUEST	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
ADMINISTRATION	1,690,616	1,525,395	1,893,652	1,780,843	2,014,979	2,020,840	2,031,240	2,031,240
FINANCE	81,729	77,498	83,492	83,072	90,720	91,973	91,973	91,973
ASSESSING	102,215	102,927	103,263	103,213	106,216	109,830	109,830	109,830
BUILDING	97,006	69,044	93,993	93,993	97,280	100,896	100,896	100,896
TAX / TOWN CLERK	115,949	102,452	111,796	110,096	124,187	140,881	140,881	140,881
FAMILY SERVICES	119,026	72,862	94,666	94,666	95,393	106,516	96,516	96,516
POLICE (A)	1,349,415	1,342,964	1,494,686	1,384,747	1,960,589	1,731,773	1,644,117	1,644,117
COMMUNICATIONS (A)	249,071	250,054	290,839	282,083	321,505	302,022	298,522	298,522
FIRE	1,103,659	1,174,918	1,218,877	1,166,238	1,521,518	1,536,650	1,389,850	1,389,850
FOREST FIRE	4,500	3,384	8,500	8,500	9,492	9,492	8,500	8,500
TRANSFER STATION	426,393	461,072	547,062	526,522	599,808	603,762	597,962	597,962
PARKS & RECREATION	156,046	135,705	182,819	178,520	220,137	218,861	208,861	208,861
PLANNING & ZONING DEPARTMENT	100,978	47,410	106,390	103,110	132,696	143,837	133,837	133,837
EMERGENCY MANAGEMENT	9,271	5,587	5,999	5,999	5,264	5,264	5,264	5,264
CEMETERY	2,041	-	2,041	2,041	2,041	2,041	2,041	2,041
CONSERVATION COMMISSION	6,150	6,150	6,582	5,867	6,877	6,877	6,877	6,877
BUDGET COMMITTEE	3,296	2,197	3,446	3,296	3,396	3,396	4,396	4,396
TOWN BUILDINGS	181,091	245,113	258,530	191,158	305,930	284,051	241,051	241,051
HIGHWAY	1,069,075	1,030,167	1,089,660	983,965	1,120,434	1,129,851	1,031,851	1,031,851
TOTAL OPERATING BUDGET	6,867,528	6,654,899	7,596,293	7,107,929	8,738,462	8,548,813	8,144,465	8,144,465
CAPITAL PURCHASE	112,500	236,748	276,140	38,826	503,312	503,312	91,312	91,312
OTHER EXPENSES:								
LIBRARY	269,395	269,395	278,562	269,385	301,013	304,370	299,370	299,370
BONDED DEBT PRINCIPAL	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000
BONDED DEBT INTEREST	143,825	143,825	126,179	126,179	108,907	108,907	108,907	108,907
TOTAL BUDGET	7,633,248	7,544,867	8,517,174	7,782,319	9,891,694	9,705,402	8,884,054	8,884,054

(A) Police & Communication budgets were submitted by the Police Chief and approved by the Police Commission.
Therefore, the amount indicated in the Administration Request column is the Police Commission's request and not the Town Administrator.

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
ADMINISTRATION DEPARTMENT								
PUBLIC OFFICIALS SALARY								
1- 401- 01- 111	TOWN COUNCIL	14,000	12,500	14,000	14,000	14,000	14,000	14,000
1- 401- 01- 113	SEWER COMMISSION	5,000	5,000	5,000	5,000	5,000	5,000	5,000
1- 401- 01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200	1,200	1,200	1,200
1- 401- 01- 117	TRUSTEES OF TRUST FUNDS	1,800	1,800	1,800	1,800	1,800	1,800	1,800
1- 401- 01- 119	SUPERVISORS OF CHECKLISTS	1,800	1,800	1,800	1,800	1,800	1,800	1,800
	TOTAL OFFICIALS SALARY	23,800	22,300	23,800	23,800	23,800	23,800	23,800
ADMINISTRATIVE SALARIES								
1- 401- 06- 111	ADMINISTRATIVE SALARIES	117,286	119,194	121,624	121,624	131,272	136,160	136,160
1- 401- 06- 112	WAGE POOL	0	0	19,267	19,267	0	0	0
	TOTAL ADMINISTRATIVE SALARIES	117,286	119,194	140,891	140,891	131,272	136,160	136,160
OFFICE EXPENSE								
1- 401- 11- 211	TOWN REPORTS	8,700	7,291	8,700	8,700	8,700	8,700	8,700
1- 401- 11- 221	COMPUTER CONTRACTS & MAINTENANCE	5,100	13,476	11,000	11,000	23,851	18,851	18,851
1- 401- 11- 251	PRINTING	500	803	1,400	500	800	800	800
1- 401- 11- 252	COUNCIL NEWS LETTER	2,500	2,038	2,800	2,500	2,800	2,800	2,800
1- 401- 11- 263	ADVERTISING	1,000	329	3,500	1,000	1,000	1,000	1,000
1- 401- 11- 424	OFFICE SUPPLIES	5,300	5,636	5,300	5,300	5,300	3,300	3,300
1- 401- 11- 431	POSTAGE	10,000	9,333	10,000	10,000	13,000	11,000	11,000
1- 401- 11- 433	TELEPHONE	7,500	12,267	7,520	7,500	8,120	8,120	8,120
1- 401- 11- 527	GASOLINE	1,000	718	1,300	1,000	1,000	1,000	1,000
1- 401- 11- 541	EDUCATION & MEMBERSHIP	3,000	4,499	5,030	5,030	5,030	5,030	5,030
1- 401- 11- 711	NEW EQUIPMENT	2,000	1,468	6,500	2,000	13,979	8,979	8,979
1- 401- 11- 745	DRUG & ALCOHOL TESTING	0	0	2,525	0	2,000	2,000	2,000
1- 401- 11- 735	OFFICE EQUIPMENT RENTAL	8,535	5,606	8,735	8,735	8,735	6,735	6,735
1- 401- 11- 811	GENERAL OPERATING EXPENSES	6,310	5,547	7,060	5,614	5,560	5,560	5,560
	TOTAL OFFICE SUPPLIES	61,445	69,011	81,370	68,879	99,875	83,875	83,875

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
ELECTIONS								
1- 401- 16- 213	CHECKLISTS	600	290	600	600	1,300	1,300	1,300
1- 401- 16- 215	TOWN MEETING	3,284	1,996	3,884	3,884	2,729	2,729	2,729
1- 401- 16- 217	SPECIAL TOWN MEETING	500	0	500	500	500	500	500
	TOTAL ELECTIONS	4,384	2,286	4,984	4,984	4,529	4,529	4,529
INSURANCE								
1- 401- 26- 921	LIABILITY	111,000	84,721	88,000	88,000	88,000	88,000	88,000
1- 401- 26- 924	CALL FIRE	300	296	300	300	350	350	350
1- 401- 26- 925	WORKERS COMPENSATION	137,978	153,327	185,200	163,200	82,461	82,461	82,461
1- 401- 26- 927	UNEMPLOYMENT COMPENSATION	4,000	4,533	7,500	7,500	7,500	7,500	7,500
1- 401- 26- 933	MEDICARE	45,000	44,386	51,077	48,500	60,000	61,702	61,702
	2000/2001 WARRANT ARTICLE			3,776	3,776			
1- 401- 26- 929	SOCIAL SECURITY	96,000	93,419	115,432	110,000	96,000	96,000	96,000
	TOTAL INSURANCE	394,278	380,692	451,285	421,276	334,311	336,013	336,013
BENEFITS								
1- 401- 31- 931	HEALTH INSURANCE	512,989	393,141	599,869	540,749	751,154	770,453	770,453
1- 401- 31- 932	LIFE & DISABILITY INSURANCE	39,600	41,832	45,840	44,928	48,672	49,452	49,452
1- 401- 31- 933	RETIREMENT INSURANCE SUPPLEMENT	4,000	0	0	0	0	0	0
1- 401- 31- 934	TOWN ADMINISTRATOR ICMA CONTRIBUTION	4,079	4,325	4,522	4,522	4,348	6,700	6,700
1- 401- 31- 935	NH RETIREMENT	146,187	160,462	160,921	154,921	225,546	232,184	232,184
	2000/2001 WARRANT ARTICLE			3,622	3,622			
1- 401- 31- 936	DENTAL INSURANCE	57,000	31,728	46,629	42,372	43,198	44,939	44,939
1- 401- 31- 938	PENSION	4,000	4,000	4,000	4,000	4,000	4,000	4,000
1- 401- 31- 939	HEALTH INSURANCE REIMBURSEMENT	5,980	6,174	6,000	5,980	8,400	8,400	8,400
	TOTAL BENEFITS	773,835	641,662	871,403	801,094	1,085,318	1,116,128	1,116,128
STREET LIGHTS								
1- 401- 36- 951	STREET LIGHTS	50,000	42,978	45,000	45,000	45,000	45,000	45,000
	TOTAL STREET LIGHTS	50,000	42,978	45,000	45,000	45,000	45,000	45,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm		2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
HYDRANT MAINTENANCE								
1- 401- 41- 953	HYDRANT MAINTENANCE	100,000	98,583	106,568	106,568	114,338	114,338	114,338
TOTAL HYDRANT MAINTENANCE		100,000	98,583	106,568	106,568	114,338	114,338	114,338
LEGAL								
1- 401- 46- 821	ATTORNEY FEES	40,000	40,423	40,000	40,000	40,000	35,000	35,000
1- 401- 46- 824	LEGAL ADS	1,500	1,032	1,500	1,500	1,500	1,500	1,500
1- 401- 46- 825	MISC/DAMAGES	8,000	0	8,000	8,000	8,000	8,000	8,000
1- 401- 46- 827	UNION NEGOTIATION FEES	5,000	619	4,000	4,000	10,000	10,000	10,000
TOTAL LEGAL		54,500	42,074	53,500	53,500	59,500	54,500	54,500
MISC. ACT/ASSOCIATIONS								
1- 401- 61- 910	COMMUNITY ACTION	9,455	9,455	10,455	10,455	10,978	10,978	10,978
1- 401- 61- 911	MEMORIAL DAY	1,000	1,000	1,750	1,750	1,750	1,750	1,750
1- 401- 61- 912	SO. NH PLANNING	6,030	6,030	6,095	6,095	6,363	6,363	6,363
1- 401- 61- 913	NH MUNICIPAL ASSN.	4,404	5,352	5,352	5,352	6,700	6,700	6,700
1- 401- 61- 914	VISITING NURSE	7,402	7,402	7,402	7,402	7,402	7,402	7,402
1- 401- 61- 915	AMBULANCE SERVICE	47,796	47,795	47,796	47,796	52,575	52,575	52,575
1- 401- 61- 916	TRI-COUNTY WASTE	1	0	1	1	0	0	0
1- 401- 61- 917	AMERICAN RED CROSS	0	0	0	0	1,129	1,129	1,129
1- 401- 61- 918	APPRECIATION NIGHT	4,500	4,087	4,500	4,500	4,500	4,500	4,500
1- 401- 61- 919	HOOKSETTITES	3,500	3,500	3,500	3,500	3,500	3,500	3,500
1- 401- 61- 920	HISTORICAL SOCIETY	1,000	597	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 921	OLD HOME DAY	1,000	1,000	2,000	2,000	2,000	1,000	1,000
1- 401- 61- 922	EMPLOYEE APPREC. NIGHT	5,000	4,882	5,000	5,000	5,000	5,000	5,000
TOTAL MISC. ACT/ASSOCIATIONS		91,088	91,100	94,851	94,851	102,897	101,897	101,897
1- 401- 71- 101	UNANTICIPATED EXPENSES	10,000	15,515	10,000	10,000	10,000	10,000	10,000
1- 401- 71- 102	ECONOMIC DEVELOPMENT	10,000	0	10,000	10,000	10,000	5,000	5,000
TOTAL ADMINISTRATION		1,690,616	1,525,395	1,893,652	1,780,843	2,020,840	2,031,240	2,031,240

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
FINANCE DEPARTMENT								
1- 404- 01- 111	FINANCE WAGES	67,494	67,591	68,486	68,486	71,868	71,868	71,868
1- 404- 01- 227	AUDIT	10,610	4,808	10,610	10,610	15,000	15,000	15,000
1- 404- 01- 251	PRINTING & FORMS	2,000	2,149	2,420	2,000	2,500	2,500	2,500
1- 404- 01- 531	MILEAGE	200	101	200	200	200	200	200
1- 404- 01- 541	EDUCATION	425	239	425	425	425	425	425
1- 404- 01- 433	TELEPHONE	1,287	1,287	1,350	1,350	1,680	1,680	1,680
1- 404- 01- 713	NEW EQUIPMENT	1,000	1,323	1	1	300	300	300
	TOTAL FINANCE DEPARTMENT	81,729	77,498	83,492	83,072	91,973	91,973	91,973
ASSESSING DEPARTMENT								
1- 407- 01- 111	ASSESSING WAGES	94,565	96,778	96,663	96,663	101,980	101,980	101,980
1- 407- 01- 531	MILEAGE	150	722	700	650	850	850	850
1- 407- 01- 541	EDUCATION	1,000	700	1,000	1,000	1,000	1,000	1,000
1- 407- 01- 527	GAS	500	0	0	0	0	0	0
1- 407- 01- 713	NEW EQUIPMENT	1,000	836	200	200	800	800	800
1- 407- 01- 811	GENERAL OPERATING EXPENSES	3,300	1,819	3,000	3,000	3,100	3,100	3,100
1- 407- 01- 433	TELEPHONE	1,700	2,072	1,700	1,700	2,100	2,100	2,100
	TOTAL ASSESSING DEPARTMENT	102,215	102,927	103,263	103,213	109,830	109,830	109,830
BUILDING DEPARTMENT								
1- 411- 01- 111	BUILDING WAGES	72,037	51,632	73,024	73,024	78,227	78,227	78,227
1- 411- 01- 114	HEALTH OFFICER	1,200	1,230	1,200	1,200	1,200	1,200	1,200
1- 411- 01- 222	CONTRACTED SERVICES	1,400	45	1,400	1,400	1,400	1,400	1,400
1- 411- 01- 229	TAX MAP MAINTENANCE	6,000	3,592	6,000	6,000	6,000	6,000	6,000
1- 411- 01- 251	PRINTING & FORMS	1,000	1,382	1,000	1,000	1,000	1,000	1,000
1- 411- 01- 433	TELEPHONE	1,900	2,582	1,900	1,900	2,000	2,000	2,000
1- 411- 01- 527	GAS	969	940	969	969	1,169	1,169	1,169
1- 411- 01- 541	EDUCATION	1,500	1,951	1,500	1,500	1,700	1,700	1,700
1- 411- 01- 542	BOCA MEETING	2,500	2,507	2,500	2,500	2,500	2,500	2,500
1- 411- 01- 713	NEW EQUIPMENT	7,000	2,107	3,000	3,000	3,000	3,000	3,000
1- 411- 01- 811	GENERAL OPERATING EXPENSES	1,500	1,076	1,500	1,500	2,700	2,700	2,700
	TOTAL BUILDING DEPARTMENT	97,006	69,044	93,993	93,993	100,896	100,896	100,896

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
TAX DEPARTMENT								
1- 414- 01- 111	TAX DEPARTMENT WAGES	100,101	92,391	94,401	94,401	112,859	112,859	112,859
1- 414- 01- 241	STATE FEES	3,250	0	3,250	3,250	3,250	3,250	3,250
1- 414- 01- 243	REGISTRY OF DEEDS	2,300	1,706	1,500	1,500	1,750	1,750	1,750
1- 414- 01- 251	PRINTING	3,897	3,177	4,250	4,250	4,375	4,375	4,375
1- 414- 01- 433	TELEPHONE	950	1,487	1,350	1,350	1,800	1,800	1,800
1- 414- 01- 531	MILEAGE	150	0	150	150	150	150	150
1- 414- 01- 541	EDUCATION	1,200	1,081	1,200	1,200	1,200	1,200	1,200
1- 414- 01- 713	NEW EQUIPMENT	500	665	100	100	475	475	475
1- 414- 01- 715	RECORDS PRESERVATION	1,700	0	1,700	0	1,700	1,700	1,700
1- 414- 01- 716	COMPUTER UPGRADE	0	0	1,995	1,995	0	0	0
1- 414- 01- 811	GENERAL OPERATING EXPENSES	1,900	1,945	1,900	1,900	2,100	2,100	2,100
1- 414- 01- 812	TOWN OF HOOKSETT AUTOMATION	1	0	0	0	11,222	11,222	11,222
TOTAL TAX DEPARTMENT		115,949	102,452	111,796	110,096	140,881	140,881	140,881
FAMILY SERVICES								
1- 420 01- 111	FAMILY SERVICES WAGES	35,626	35,879	36,338	36,338	38,188	38,188	38,188
1- 420 01- 433	TELEPHONE	1,700	1,443	1,628	1,628	1,628	1,628	1,628
1- 420 01- 531	MILEAGE	600	361	600	600	500	500	500
1- 420 01- 541	EDUCATION	600	705	600	600	700	700	700
1- 420 01- 713	EQUIPMENT	500	96	500	500	500	500	500
1- 420 01- 941	TOWN WELFARE	75,000	33,969	50,000	50,000	60,000	50,000	50,000
1- 420 01- 943	PROGRAM DEVELOPMENT	5,000	409	5,000	5,000	5,000	5,000	5,000
TOTAL FAMILY SERVICES		119,026	72,862	94,666	94,666	106,516	96,516	96,516

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
POLICE DEPARTMENT								
1- 424- 01- 111	WAGES	1,106,183	1,067,993	1,192,241	1,106,183	1,374,046	1,374,442	1,374,442
	2000/2001 WARRANT ARTICLE				54,584			
1- 424- 01- 311	GASOLINE & CRUISER UPKEEP	20,479	25,556	31,855	25,000	39,183	36,183	36,183
1- 424- 01- 314	COMMUNICATION MAINTENANCE	3,275	1,875	7,385	4,275	8,600	8,600	8,600
1- 424- 01- 315	EQUIPMENT MAINTENANCE					2,000	2,000	2,000
1- 424- 01- 415	PHOTOGRAPHY	3,910	2,689	6,325	5,000	5,500	5,500	5,500
1- 424- 01- 433	TELEPHONE	10,000	7,146	10,000	10,000	10,000	10,000	10,000
1- 424- 01- 441	SELECTION PROCESS	1,775	14,363	3,650	2,500	6,506	9,434	9,434
1- 424- 01- 443	TRAINING	20,494	22,093	20,494	20,494	16,965	16,965	16,965
1- 424- 01- 446	EDUCATION (CONTRACTUAL)					6,000	6,000	6,000
1- 424- 01- 444	DRUG & ALCOHOL TESTING	0	0	1,000	1,000	1,000	1,000	1,000
1- 424- 01- 445	PUBLICATIONS	3,142	2,402	5,672	4,142	4,960	4,960	4,960
1- 424- 01- 447	COMMUNITY SERVICE (DARE & GREAT)	5,000	2,481	7,500	5,000	7,500	7,500	7,500
1- 424- 01- 481	VEHICLE & RELATED PURCHASES	55,035	53,542	56,331	13,000	78,272	3,272	3,272
1- 424- 01- 713	POLICE EQUIPMENT	9,876	23,131	14,201	15,000	17,676	18,951	18,951
1- 424- 01- 715	PERSONNEL EQUIPMENT	18,750	17,935	18,660	18,750	8,905	14,550	14,550
	2000/2001 WARRANT ARTICLE			550	550			
1- 424- 01- 716	UNIFORMS (CONTRACTUAL)					18,200	18,200	18,200
1- 424- 01- 718	OFFICE EQUIPMENT RENTAL & MAINT. CONTRACT	14,541	15,798	21,340	14,541	21,340	21,340	21,340
1- 424- 01- 717	OFFICE EQUIPMENT & RELATED SUPPLIES	12,610	17,828	9,507	12,610	7,919	7,919	7,919
1- 424- 01- 821	LEGAL FOR POLICE COMMISSION	2,000	11,001	5,000	5,000	8,000	8,000	8,000
1- 424- 01- 827	LEGAL FOR UNION NEGOTIATION	0	1,769	5,000	0	1	1	1
1- 424- 01- 962	ANIMAL CONTROL OPERATIONS	0	0	4,600	4,600	5,550	5,550	5,550
1- 424- 01- 963	SPECIAL POLICE	60,000	51,557	70,000	60,000	80,000	80,000	80,000
1- 424- 01- 999	MISCELLANEOUS	2,345	4,703	3,375	2,518	3,650	3,650	3,650
TOTAL POLICE DEPARTMENT		1,349,415	1,342,964	1,494,686	1,384,747	1,731,773	1,644,117	1,644,117

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
COMMUNICATIONS DEPARTMENT								
1- 427- 01- 111	WAGES	199,108	211,487	256,829	233,108	261,097	261,097	261,097
	2000/2001 WARRANT ARTICLE				13,210			
1- 427- 01- 311	EQUIPMENT MAINTENANCE	21,115	12,950	14,840	14,840	14,640	13,640	13,640
1- 427- 01- 312	SPOTS (STATE POLICE TELECOM.)	3,600	3,600	3,600	3,600	3,600	3,600	3,600
1- 427- 01- 313	EQUIPMENT CONTRACTS	4,943	0	0	0	0	0	0
1- 427- 01- 411	PERSONNEL EQUIPMENT	3,430	650	1,000	1,000	0	0	0
1- 427- 01- 424	OFFICE SUPPLIES	1,230	1,511	2,005	2,000	2,255	1,755	1,755
1- 427- 01- 425	NEW OFFICE EQUIPMENT	2,100	0	0	2,100	3,300	3,300	3,300
1- 427- 01- 433	TELEPHONE	5,000	4,343	5,000	5,000	5,000	5,000	5,000
1- 427- 01- 441	SELECTION PROCESS	925	1,083	1,950	1,925	2,850	2,850	2,850
1- 427- 01- 443	TRAINING	3,620	2,350	4,815	4,500	6,630	4,630	4,630
1- 427- 01- 446	EDUCATION (CONTRACTUAL)					1,000	1,000	1,000
1- 427- 01- 445	PUBLICATIONS					150	150	150
1- 427- 01- 444	DRUG & ALCOHOL TESTING					250	250	250
1- 427- 01- 713	NEW EQUIPMENT	4,000	12,070	1,000	1,000	1,000	1,000	1,000
1- 427- 01- 999	MISCELLANEOUS					250	250	250
TOTAL COMMUNICATIONS DEPT.		249,071	250,054	290,839	282,083	302,022	298,522	298,522

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
FIRE DEPARTMENT								
1- 431- 01- 115	WAGES - ADMINISTRATIVE	111,687	116,668	165,150	157,191	207,857	182,857	182,857
1- 431- 01- 111	WAGES - PERM.	701,103	885,707	789,738	750,350	822,711	822,711	822,711
1- 431- 01- 112	OVERTIME	152,897	0	143,003	143,003	166,227	166,227	166,227
1- 431- 01- 113	WAGES - CALL	22,722	20,128	23,177	18,177	25,338	25,338	25,338
1- 431- 01- 116	SPECIAL DETAIL	5,000	5,284	1	5,000	5,000	5,000	5,000
1- 431- 01- 318	RENTAL & LEASES	0	0	6,336	6,336	6,336	6,336	6,336
1- 431- 01- 314	MAINTENANCE & REPAIR RADIOS	13,336	2,893	3,500	3,500	3,500	3,500	3,500
1- 431- 01- 315	MAINTENANCE & REPAIR PORTABLE EQUIP.	6,738	13,665	10,670	10,670	21,482	15,482	15,482
1- 431- 01- 316	MAINTENANCE & REPAIR HOSES	5,120	19,177	3,500	500	14,125	10,125	10,125
1- 431- 01- 317	MAINTENANCE & REPAIR CLOTHING	2,750	8,794	500	500	2,750	2,750	2,750
1- 431- 01- 417	CLOTHING PURCHASE	21,927	18,118	17,000	16,000	34,650	24,650	24,650
1- 431- 01- 419	AIR & OXYGEN	748	453	650	650	650	650	650
1- 431- 01- 422	MEDICAL SUPPLIES	2,609	5,906	6,900	5,609	14,485	7,485	7,485
1- 431- 01- 424	OFFICE SUPPLIES	3,568	11,110	1,500	1,500	3,000	3,000	3,000
1- 431- 01- 425	SUBSCRIPTIONS & MEMBERSHIP	682	1,641	35	35	1,490	990	990
1- 431- 01- 427	FOOD EXPENSE	500	1,778	1	1	1,200	1,200	1,200
1- 431- 01- 251	PRINTING	0	0	500	500	1,150	650	650
1- 431- 01- 431	POSTAGE	0	0	300	300	600	300	300
1- 431- 01- 253	ADVERTISING	0	0	1	1	1,000	500	500
1- 431- 01- 319	OFFICE EQUIPMENT MAINTENANCE	0	0	2,000	2,000	3,800	3,800	3,800
1- 431- 01- 433	TELEPHONE	6,160	11,930	5,500	5,500	7,280	6,280	6,280
1- 431- 01- 443	TRAINING	9,500	12,664	14,000	14,000	24,000	14,000	14,000
1- 431- 01- 444	TRAINING - ADMINISTRATION	680	2,888	2,000	2,000	7,660	7,660	7,660
1- 431- 01- 529	GAS & OIL	7,150	8,831	5,000	5,000	9,932	9,932	9,932
1- 431- 01- 713	NEW EQUIPMENT	12,962	12,718	2,500	2,500	33,495	18,495	18,495
1- 431- 01- 714	SAFETY EQUIPMENT	0	0	1	1	4,800	2,800	2,800
1- 431- 01- 715	OPERATING EQUIPMENT	0	0	2,014	2,014	73,130	23,130	23,130
1- 431- 01- 716	NEW RESCUE EQUIPMENT	0	0	2,500	2,500	16,927	6,927	6,927
1- 431- 01- 971	FIRE PREVENTION	5,350	7,031	3,400	3,400	7,675	5,675	5,675
1- 431- 01- 973	HAZARDOUS MATERIALS	6,500	5,993	5,500	5,500	7,170	7,170	7,170
1- 431- 01- 975	PHYSICAL EXAMS	4,000	1,523	2,000	2,000	7,230	4,230	4,230
TOTAL FIRE DEPARTMENT				1,103,659	1,174,918	1,536,650	1,389,850	1,389,850
					1,218,877			
					1,166,238			

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
FOREST FIRE								
1- 434- 01- 101	WAGES	2,500	1,363	2,500	2,500	2,500	2,500	2,500
1- 434- 01- 713	NEW EQUIPMENT	2,000	2,021	6,000	6,000	6,992	6,000	6,000
	TOTAL FOREST FIRE	4,500	3,384	8,500	8,500	9,492	8,500	8,500
HIGHWAY DEPARTMENT								
HIGHWAY ADMINISTRATION								
1- 437- 11- 317	UNIFORMS	9,810	7,402	10,449	8,060	8,060	8,060	8,060
1- 437- 11- 111	WAGES	76,279	76,389	75,933	75,933	86,968	86,968	86,968
1- 437- 11- 424	OFFICE SUPPLIES	2,200	3,200	2,500	2,500	2,500	2,500	2,500
1- 437- 11- 433	TELEPHONE	5,560	6,047	6,000	5,560	5,692	3,692	3,692
1- 437- 11- 541	EDUCATION & TRAINING	2,500	2,080	2,600	2,500	2,600	600	600
1- 437- 11- 711	TECH. SUPPLIES	2,600	1,056	2,500	2,600	2,400	2,400	2,400
1- 437- 11- 999	MISC.			1	1	1	1	1
1- 437- 11- 989	AUTOCAD SYSTEM	1	0	1,450	1,450	600	600	600
1- 437- 11- 713	NEW EQUIPMENT	1,900	1,911	0	0	1,000	1,000	1,000
	TOTAL HIGHWAY ADMINISTRATION	100,850	96,085	101,433	98,604	109,821	105,821	105,821
ROAD MAINTENANCE								
1- 437- 21- 111	WAGES	300,219	235,954	272,708	247,748	255,244	255,244	255,244
1- 437- 21- 275	RENTAL & CONTRACTED SERVICES	9,600	8,638	28,400	28,400	31,000	16,000	16,000
1- 437- 21- 987	PLOW EDGES & CHAINS	2,500	1,497	2,200	2,200	3,000	3,000	3,000
1- 437- 21- 421	CONSTRUCTION MATERIAL	45,000	51,243	45,000	45,000	50,000	50,000	50,000
1- 437- 21- 529	GAS & DIESEL FUEL	20,100	16,890	23,000	17,100	22,000	22,000	22,000
1- 437- 21- 711	NEW/REPLACEMENT EQUIPMENT	19,060	50	1	1	30,400	30,400	30,400
1- 437- 21- 429	SALT/SAND FOR RESIDENTS			9,050	0	5,000	1,000	1,000
1- 437- 21- 429	SALT/SAND FOR HIGHWAYS	72,200	38,941	63,350	72,200	71,000	61,000	61,000
	TOTAL ROAD MAINTENANCE	468,679	353,213	443,709	412,649	457,644	438,644	438,644
MISC. HIGHWAY								
1- 437- 41- 981	SURFACING	284,500	299,574	202,520	202,520	250,000	220,000	220,000
	TOTAL MISC. HIGHWAY	284,500	299,574	202,520	202,520	250,000	220,000	220,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
FLEET MAINTENANCE								
1- 437- 52- 111	WAGES	65,682	50,026	63,778	63,778	61,838	61,838	61,838
1- 437- 52- 421	SHOP SUPPLIES, SERVICES & TOOLS			2,200	2,200	3,933	3,933	3,933
1- 437- 52- 312	ASSESSING VEHICLE MAINTENANCE & REPAIR	500	468	0	0	0	0	0
1- 437- 52- 313	POLICE VEHICLE MAINTENANCE & REPAIR	14,140	12,339	19,600	14,140	25,000	15,000	15,000
1- 437- 52- 314	FIRE VEHICLE MAINTENANCE & REPAIR	27,000	110,286	27,000	27,000	43,000	36,000	36,000
1- 437- 52- 315	ADMINISTRATION VEHICLE MAINT. & REPAIR	600	188	600	600	1,100	1,100	1,100
1- 437- 52- 316	PARKS & RECR. MAINTENANCE & REPAIR	500	578	500	500	2,000	1,000	1,000
1- 437- 52- 318	BUILDING VEHICLE MAINTENANCE & REPAIR	500	262	500	500	1,100	1,100	1,100
1- 437- 52- 320	RUBBISH VEHICLE MAINT & REPAIR	3,000	2,863	3,000	3,000	2,200	2,200	2,200
1- 437- 52- 319	TRANSFER STATION VEHICLE MAINT & REPAIR	14,900	7,501	21,200	14,900	12,500	8,500	8,500
1- 437- 52- 322	GROUNDS MAINTENANCE	1,500	2,509	1,500	1,500	1,500	1,500	1,500
1- 437- 52- 317	MISC. TOWN VEHICLE REPAIRS				17,700	15,000	10,000	10,000
1- 437- 52- 311	HIGHWAY MAINTENANCE & REPAIR	47,500	36,319	46,000	45,000	50,000	42,000	42,000
TOTAL FLEET MAINTENANCE		175,822	223,343	185,878	190,818	219,171	184,171	184,171
COLLECTION								
1- 441- 11- 111	WAGES	38,724	52,079	140,120	67,624	74,985	74,985	74,985
1- 441- 11- 529	GAS & OIL	0	0	3,000	3,000	3,000	3,000	3,000
1- 441- 11- 317	UNIFORM ALLOWANCE	0	0	3,500	1,750	1,750	1,750	1,750
1- 441- 11- 275	RENTAL/CONTRACTED SERVICES	0	2,005	6,500	6,500	3,000	3,000	3,000
1- 441- 11- 713	NEW EQUIPMENT				0	0	0	0
1- 441- 11- 421	SUPPLIES	500	1,662	2,500	0	0	0	0
TOTAL COLLECTION DEPARTMENT		39,224	55,746	156,120	79,374	83,215	83,215	83,215
TOTAL HIGHWAY DEPARTMENT		1,069,075	1,030,167	1,089,660	983,965	1,129,851	1,031,851	1,031,851

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
TRANSFER STATION								
ADMINISTRATION								
1- 441- 01- 111	WAGES	77,702	110,862	80,155	80,155	86,754	86,754	86,754
1- 441- 01- 424	OFFICE SUPPLIES	1,140	1,062	1,430	1,140	1,700	1,400	1,400
1- 441- 01- 433	TELEPHONE	850	785	1,738	1,738	1,100	1,100	1,100
1- 441- 01- 541	EDUCATION	150	30	395	395	400	400	400
1- 441- 01- 736	OFFICE EQUIPMENT MAINTENANCE	0	0	500	250	500	0	0
	TOTAL ADMINISTRATION	79,842	112,739	84,218	83,678	90,454	89,654	89,654
TRANSFER STATION/RECYCLING								
1- 441- 10- 111	WAGES	30,230	0	58,849	58,849	65,202	65,202	65,202
1- 441- 10- 222	CONTRACTED SERVICES	5,446	4,908	5,195	5,195	6,005	6,005	6,005
1- 441- 10- 312	MISC. MAINTENANCE & REPAIR OF EQUIPMENT	1,500	0	1,500	1,500	4,000	4,000	4,000
1- 441- 10- 411	RECYCLING EQUIPMENT	5,700	2,703	6,000	5,700	6,000	4,000	4,000
1- 441- 10- 421	MATERIALS & SUPPLIES	2,275	2,019	3,175	2,475	2,900	2,900	2,900
1- 441- 10- 529	GAS & OIL FOR VEHICLES	8,900	6,918	8,600	8,600	7,900	7,900	7,900
1- 441- 10- 713	NEW EQUIPMENT FOR RECYCLING	0	0	3,000	0	3,000	0	0
1- 441- 10- 611	POST CLOSURE LANDFILL MAINTENANCE	0	0	16,000	0	1	1	1
1- 441- 10- 542	TIPPING FEES	292,500	331,785	360,525	360,525	418,300	418,300	418,300
	TOTAL TRANSFER STATION/RECYCLING	346,551	348,333	462,844	442,844	513,308	508,308	508,308
	TOTAL TRANSFER STATION	426,393	461,072	547,062	526,522	603,762	597,962	597,962

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
PARKS & RECREATION DEPARTMENT								
1- 444- 01- 111	WAGES	60,218	55,907	63,121	63,121	55,249	55,249	55,249
1- 444- 01- 112	WAGES - FUN IN THE SUN	16,502	14,919	18,426	18,426	18,832	18,832	18,832
1- 444- 01- 311	MAINTENANCE & REPAIRS	29,500	27,792	26,600	24,600	35,750	35,750	35,750
1- 444- 01- 713	NEW EQUIPMENT	6,700	4,993	6,000	6,000	19,900	9,900	9,900
1- 444- 01- 810	GENERAL OP - FUN SUN	4,320	4,212	4,420	4,420	4,420	4,420	4,420
1- 444- 01- 433	TELEPHONE	900	1,339	1,200	1,200	1,000	1,000	1,000
1- 444- 01- 811	GENERAL OPERATIONS	13,300	10,429	12,500	13,200	13,200	13,200	13,200
TOTAL PARKS & RECREATION		131,440	119,551	132,267	130,967	148,351	138,351	138,351
GROUND MAINTENANCE								
1- 444- 02- 111	WAGES	19,406	10,986	46,752	46,752	64,510	64,510	64,510
1- 444- 02- 529	GAS & DIESEL FUEL			400	400			
1- 444- 02- 311	MAINTENANCE & REPAIRS					2,000	2,000	2,000
1- 444- 02- 421	SUPPLIES	400	368	400	400			
1- 444- 02- 713	NEW/REPLACEMENT EQUIPMENT	4,800	4,800	3,000	1	4,000	4,000	4,000
TOTAL GROUND MAINTENANCE		24,606	16,154	50,552	47,553	70,510	70,510	70,510
TOTAL PARKS & RECREATION		156,046	135,705	182,819	178,520	218,861	208,861	208,861
PLANNING & ZONING DEPARTMENT								
1- 454- 01- 111	WAGES	65,276	30,179	71,714	67,874	81,315	81,315	81,315
1- 451- 01- 223	PROF. SERVICES	1	0	1	1	1	1	1
1- 454- 01- 424	OFFICE SUPPLIES	5,680	5,283	5,700	5,660	5,478	5,478	5,478
1- 454- 01- 433	TELEPHONE	1,500	1,184	1,500	1,500	1,800	1,800	1,800
1- 454- 01- 431	POSTAGE	2,625	3,401	4,500	5,100	6,151	6,151	6,151
1- 454- 01- 443	TRAINING	2,130	324	1,655	1,655	3,920	3,920	3,920
1- 454- 01- 543	TRAVEL EXPENSE	4,676	3,752	4,320	4,320	5,022	5,022	5,022
1- 454- 01- 829	HEARING EXPENSE	4,110	2,196	2,000	2,000	5,150	5,150	5,150
1- 454- 01- 850	FISCAL IMPACT ANALYSIS	0	0	0	0	15,000	15,000	15,000
1- 454- 01- 860	MASTER PLAN UPDATE	15,000	1,081	15,000	15,000	10,000	10,000	10,000
1- 454- 01- 870	GIS MAINTENANCE					10,000		
TOTAL PLANNING & ZONING DEPART.		100,978	47,410	106,390	103,110	143,837	133,837	133,837

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER		ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01		Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
EMERGENCY MANAGEMENT										
1- 461- 01- 111 WAGES			541	530	552	552	552	552	552	552
1- 461- 01- 311 EQUIPMENT MAINT.			300	1,156	0	0	300	300	300	300
1- 461- 01- 433 TELEPHONE			1,525	2,837	1,525	1,525	1,590	1,590	1,590	1,590
1- 461- 01- 443 TRAINING/EQUIP			1,000	0	1,000	1,000	1,000	1,000	1,000	1,000
1- 461- 01- 531 MILEAGE			900	0	0	0	900	900	900	900
1- 461- 01- 713 EOC EQUIPMENT/FURNISHING			3,083	504	2,500	2,500	0	0	0	0
1- 461- 01- 715 GENERATOR			121	0	121	121	121	121	121	121
1- 461- 01- 717 EMERGENCY COMMUNICATION			1	0	1	1	1	1	1	1
1- 461- 01- 424 OFFICE SUPPLIES			1,200	560	0	0	500	500	500	500
1- 461- 01- 411 UNIFORM ALLOWANCE			300	0	0	0	0	0	0	0
1- 461- 01- 815 EMERGENCY FOOD/ SUPPLIES			300	0	300	300	300	300	300	300
TOTAL EMG. MANAGEMENT			9,271	5,587	5,999	5,999	5,264	5,264	5,264	5,264
CEMETERY COMMISSION										
1- 464- 01- 222 CONTRACTED SERVICES			411	0	411	411	411	411	411	411
1- 464- 01- 223 SURVEY			1,000	0	1,000	1,000	1,000	1,000	1,000	1,000
1- 464- 01- 424 OFFICE SUPPLIES			630	0	630	630	630	630	630	630
TOTAL CEMETERY COMMISSION			2,041	0	2,041	2,041	2,041	2,041	2,041	2,041
CONSERVATION COMMISSION										
1- 467- 01- 224 SECRETARIAL SERVICES			4,089	4,089	3,806	3,806	4,000	4,000	4,000	4,000
1- 467- 01- 226 ANALYTICAL SERVICES			0	0	0	0	1	1	1	1
1- 467- 01- 431 POSTAGE			375	389	100	375	100	100	100	100
1- 467- 01- 435 SUPPLIES					350		350	350	350	350
1- 467- 01- 543 TRAVEL			600	600	745	600	745	745	745	745
1- 467- 01- 545 CONFERENCES/BOOKS			150	124	225	150	225	225	225	225
1- 467- 01- 711 EDUCATION			620	620	625	620	625	625	625	625
1- 467- 01- 823 LEGAL/LAND PURCHASE			1	0	1	1	1	1	1	1
1- 467- 01- 913 DUES			315	328	330	315	330	330	330	330
1- 467- 01- 997 NATURAL AREA INVENT			0	0	400	0	500	500	500	500
TOTAL CONSERVATION COMM.			6,150	6,150	6,582	5,867	6,877	6,877	6,877	6,877

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
BUDGET COMMITTEE								
1- 474- 01- 224	SECRETARIAL	2,292	1,389	2,292	2,292	2,292	3,282	3,292
1- 474- 01- 423	OFFICE SUPPLIES	400	541	450	400	500	500	500
1- 474- 01- 431	POSTAGE	54	45	54	54		54	54
1- 474- 01- 543	SEMINARS	250	0	100	250	250	250	250
1- 474- 01- 823	HEARINGS	300	222	550	300	300	300	300
TOTAL BUDGET COMMITTEE		3,296	2,197	3,446	3,296	3,396	4,396	4,396
TOWN BUILDINGS								
1- 480- 20- 117	CUSTODIAL/MAINTENANCE WAGES	22,400	21,950	40,322	24,660	47,351	47,351	47,351
1- 480- 20- 315	MAINTENANCE & REPAIRS	22,590	98,126	53,394	29,000	49,310	29,310	29,310
1- 480- 20- 423	CUSTODIAL SUPPLIES	7,075	6,267	10,175	6,875	12,200	10,200	10,200
1- 480- 20- 451	ELECTRIC	74,600	62,566	71,000	71,000	62,500	62,500	62,500
1- 480- 20- 511	SEWER	1,418	417	1,400	1,400	1,400	1,400	1,400
1- 480- 20- 513	WATER	1,776	2,026	2,500	2,000	2,400	2,400	2,400
1- 480- 20- 525	HEATING	29,200	24,615	28,000	28,000	27,300	27,300	27,300
1- 480- 20- 711	NEW EQUIPMENT	2,500	2,417	18,100	0	54,600	34,600	34,600
1- 480- 20- 113	GENERAL OPERATING EXPENSES	2,000	4,704	10,640	6,980	3,200	2,200	2,200
Total		163,559	223,088	235,531	169,915	260,261	217,261	217,261
COURT HOUSE								
1- 480- 21- 117	CUSTODIAL	832	4,952	4,598	4,543	5,590	5,590	5,590
1- 480- 21- 315	REPAIRS	2,500	3,128	2,500	2,500	3,000	3,000	3,000
1- 480- 21- 423	CUSTODIAL SUPPLIES	1,000	1,105	1,200	1,000	1,200	1,200	1,200
1- 480- 21- 451	ELECTRIC	8,500	8,079	10,000	8,500	9,000	9,000	9,000
1- 480- 21- 525	HEATING	4,700	4,761	4,700	4,700	5,000	5,000	5,000
Total Court House		17,532	22,025	22,999	21,243	23,790	23,790	23,790
TOTAL TOWN BUILDINGS		181,091	245,113	258,530	191,158	284,051	241,051	241,051

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
CAPITAL BUDGET								
CAPITAL PURCHASES								
Various capital purchases (see attached for detail)								
TOTAL CAPITAL PURCHASES		112,500	236,748	275,140	38,826	503,312	91,312	91,312
DEBT SERVICE								
BOND PRINCIPLE PAYMENTS								
1- 401- 51- 843	1985 SEWER	125,000	125,000	125,000	125,000	125,000	125,000	125,000
1- 401- 51- 845	1996 SAFETY CENTER	115,000	115,000	115,000	115,000	115,000	115,000	115,000
TOTAL BOND PRINCIPLE		240,000	240,000	240,000	240,000	240,000	240,000	240,000
BOND INTEREST PAYMENTS								
1- 401- 56- 843	1985 SEWER	64,014	64,014	52,837	52,837	42,043	42,043	42,043
1- 401- 56- 845	1996 SAFETY CENTER	79,811	79,811	73,342	73,342	66,864	66,864	66,864
TOTAL BOND INTEREST		143,825	143,825	126,179	126,179	108,907	108,907	108,907
TOTAL DEBT SERVICE		383,825	383,825	366,179	366,179	348,907	348,907	348,907

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2001/2002

06/22/2001

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1999-00 APPROP.	1999-00 ACTUAL	Council & Budget Comm Approved 2000-01	Default Budget 2000-01 APPROP.	2001-02 ADMIN REQUEST	2001-02 COUNCIL RECOMM.	2001-02 BUDGET COMM RECOMM.
LIBRARY								
1- 471- 01- 424	OFFICE SUPPLIES	4,000	4,344	3,000	3,000	3,000	3,000	3,000
1- 471- 01- 423	BUILDING MAINTENANCE SUPPLIES			1,450	1,000	1,450	1,450	1,450
1- 471- 01- 425	BOOKS AND MATERIALS	30,000	38,247	38,750	32,500	38,750	33,750	33,750
1- 471- 01- 451	UTILITIES	36,978	39,734	37,294	37,925	39,734	39,734	39,734
1- 471- 01- 315	MAINTENANCE & REPAIRS	20,000	24,951	20,000	17,285	28,900	28,900	28,900
1- 471- 01- 541	STAFF & TRUSTEES	2,500	2,825	2,500	2,500	2,500	2,500	2,500
1- 471- 01- 111	WAGES	155,267	142,717	137,282	165,019	151,066	151,066	151,066
1- 471- 01- 935	NEW HAMPSHIRE RETIREMENT			2,713		3,013	3,013	3,013
1- 471- 01- 933	MEDICARE			2,028		2,190	2,190	2,190
1- 471- 01- 929	SOCIAL SECURITY			8,672		9,366	9,366	9,366
1- 471- 01- 931	HEALTH INSURANCE			9,873		11,764	11,764	11,764
1- 471- 01- 936	DENTAL INSURANCE					552	552	552
1- 471- 01- 925	WORKERS COMPENSATION					275	275	275
1- 471- 01- 927	UNEMPLOYMENT COMPENSATION					360	360	360
1- 471- 01- 713	EQUIPMENT	10,000	6,172	4,300	812	750	750	750
1- 471- 01- 426	AUTOMATION	10,000	9,721	10,000	8,894	10,000	10,000	10,000
1- 471- 01- 431	POSTAGE	650	684	700	650	700	700	700
	TOTAL LIBRARY	269,395	269,395	278,562	269,385	304,370	299,370	299,370
	TOTAL OTHER EXPENSES	269,395	269,395	278,562	269,385	304,370	299,370	299,370

03/10/01

HOOKSETT MUNICIPAL SEWER BUDGET

2001

2002

ITEM NAME	1999/2000	2000/2001	2001/2002	2001/2002
SYSTEMS OPERATIONS EXPENDITURES		BUDGET COMM. APPROVED	BUDGET REQUEST	BUDGET COMM. APPROVAL
Wages & Security				
Wages	163,712.05	162,785.20	173,340.02	173,340.02
Social Security	12,523.00	12,453.06	13,260.51	13,260.51
Workman's Comp	3,712.00	4,981.06	3,761.47	3,761.47
Retirement	4,494.77	4,883.55	5,200.20	5,200.20
NH Unemployment	262.00	844.00	844.00	844.00
Health Insurance	18,875.11	23,481.24	18,418.80	18,418.80
Life & Disability	2,336.07	2,045.29	2,336.00	2,336.00
Uniforms	2,656.32	2,946.00	4,375.00	4,375.00
Utilities				
Electricity	69,687.53	70,081.00	69,691.00	69,691.00
Heat	3,760.03	4,504.00	7,000.00	7,000.00
Telephone	2,330.77	3,576.00	4,073.00	4,073.00
Water	6,289.08	6,752.00	8,067.00	8,067.00
Laboratory	9,411.83	8,759.00	9,447.00	9,447.00
Chlorine	2,670.00	2,139.00	2,442.00	2,442.00
EPA Testing	2,970.00	2,970.00	2,970.00	2,970.00
Sludge Disposal				
Polymer	7,157.50	7,500.00	8,602.00	8,602.00
Lime	11,863.00	11,442.00	11,442.00	11,442.00
Maintenance	2,382.00	4,562.00	4,562.00	4,562.00
Testing	488.44	9,362.00	4,888.00	4,888.00
Truck Maintenance	149.09	3,000.00	6,000.00	6,000.00
Land Farming	16,497.56	15,160.00	16,920.00	16,920.00
Land Clearing	14,792.00	5,000.00	5,000.00	5,000.00
Sludge Management	10,546.06	8,000.00	8,000.00	8,000.00
EcoFiber	5,852.11	6,000.00	13,000.00	13,000.00
Maintenance				
Plant	25,587.00	35,057.00	29,366.00	29,366.00
Pump Stations	7,910.26	8,850.00	8,850.00	8,850.00
Mains & Manholes	9,382.60	20,000.00	23,460.00	23,460.00
Vehicle Maintenance	5,651.27	4,285.00	2,685.00	2,685.00
Vehicle Fuel	1,979.63	1,552.00	2,810.00	2,810.00
Miscellaneous				
New Equipment	626.10	3,000.00	3,000.00	3,000.00
Alarm & Rent	2,469.40	3,000.00	3,000.00	3,000.00
Mileage	300.36	500.00	500.00	500.00
Engineering & Constr.	2,227.01	5,000.00	5,000.00	5,000.00
Education	730.00	1,500.00	1,500.00	1,500.00
Equip - Repl - Prog	102,666.00	102,666.00	102,000.00	102,000.00
	534,947.95	568,636.40	585,811.00	585,811.00

PAGE 1

HOOKSETT MUNICIPAL SEWER BUDGET

2001

2002

	1999/2000	2000/2001	2001/2002	2001/2002
ITEM NAME		BUDGET COMM.	BUDGET	BUDGET COMM.
SYSTEMS OPERATIONS EXPENDITURES		APPROVED	REQUEST	APPROVAL
TOTAL OPERATION	534,947.95	568,636.40	585,811.00	585,811.00
OFFICE OPERATIONS				
Commissioners Wages				
Expenses	146.63	500.00	550.00	550.00
Mileage	0.00	1.00	1.00	1.00
Wages & Security				
Wages	61,868.88	66,607.48	70,692.20	70,692.20
Social Security	4,700.86	4,995.48	5,407.95	5,407.95
Workman's Comp	201.00	236.42	201.00	201.00
Retirement	1,655.78	1,998.00	2,120.76	2,120.76
NH Unemployment	279.41	279.41	279.41	279.41
Health Insurance	5,118.27	5,880.36	9,348.72	9,348.72
Life & Disability	496.06	490.81	490.81	490.81
Utilities				
Electricity Heat	4,107.40	3,086.00	4,107.00	4,107.00
Telephone	4,353.66	2,051.76	3,090.00	3,090.00
Water	66.55	87.00	87.00	87.00
Miscellaneous				
Supplies	11,707.00	8,647.17	7,503.22	7,503.22
Office Equipment	4,000.00	1,000.00	1,000.00	1,000.00
Equipment Maintenance	1,260.00	2,000.00	2,000.00	2,000.00
Legal	2,189.32	500.00	500.00	500.00
Audit	0.00	500.00	2,500.00	500.00
Office maintenance		1.00	500.00	500.00
DEBT SERVICE	70,000.00	70,000.00	70,000.00	70,000.00
OFFICE OPERATIONS				
SUB TOTAL	102,150.82	98,861.89	110,379.07	108,379.07
PLANT OPERATIONS				
SUB TOTAL	534,947.95	568,636.40	585,811.00	585,811.00
GRAND TOTAL				
OPERATION	637,098.77	667,498.29	696,190.07	694,190.07
TOTAL	707,098.77	737,498.29	766,190.07	764,190.07

BUDGET STATUS REPORT 2000-2001

<u>Department</u>	<u>2000/2001 Appropriations</u>	<u>06/30/2001 YTD Expended</u>	<u>Encumbrances</u>	<u>Over (Under) Expended</u>	<u>% Expended</u>
ADMINISTRATION	1,773,445	1,623,602	-	(149,844)	91.55%
FINANCE	83,072	89,580	-	6,508	107.83%
ASSESSING	103,213	102,761	-	(452)	99.56%
BUILDING	93,993	93,438	-	(555)	99.41%
TAX / TOWN CLERK	110,096	106,229	-	(3,867)	96.49%
FAMILY SERVICES	94,666	103,425	-	8,759	109.25%
POLICE	1,329,613	1,310,340	-	(19,273)	98.55%
COMMUNICATIONS	268,873	252,747	-	(16,126)	94.00%
FIRE	1,166,238	1,367,874	-	201,636	117.29%
FOREST FIRE	8,500	6,750	-	(1,750)	79.41%
TRANSFER STATION	542,197	502,509	-	(39,688)	92.68%
PARKS & RECREATION	178,520	166,060	-	(12,460)	93.02%
PLANNING & ZONING DEPARTMENT	103,110	101,637	-	(1,473)	98.57%
EMERGENCY MANAGEMENT	5,999	6,384	-	385	106.42%
CEMETERY	2,041	42	-	(1,999)	2.06%
CONSERVATION COMMISSION	5,867	5,867	-	-	100.00%
BUDGET COMMITTEE	3,296	2,193	-	(1,103)	66.54%
TOWN BUILDINGS	188,883	185,267	-	(3,616)	98.09%
HIGHWAY	970,565	720,298	199,595	(50,672)	74.21%
TOTAL OPERATING BUDGET	7,032,187	6,747,003	199,595	(85,590)	98.78%
CAPITAL PURCHASE	38,826	39,897	-	1,071	102.76%
OTHER EXPENSES:	-	-	-	-	0.00%
LIBRARY	269,395	269,395	-	-	100.00%
BONDED DEBT PRINCIPAL	240,000	240,000	-	-	100.00%
BONDED DEBT INTEREST	126,179	126,179	-	-	100.00%
TOTAL BUDGET	7,706,587	7,422,474	199,595	(84,519)	98.90%

All expenditures are unaudited.

MINUTES OF TOWN MEETING

First Session April 13, 2001

Moderator Marlene A. Lein called the meeting to order at 7:01pm and led the assembly in the pledge of allegiance. Moderator Lein read the posting of the Town Warrant, instructed voters they would be voting tonight on the form the following warrant articles would be placed on the ballot. Moderator Lein explained the rules and procedures to be followed at the meeting. Seated on stage were: Leslie Nepveu, Town Clerk; Barton Mayor, Legal Counsel; Michael Farrell, Town Administrator; Diane Savoie, Finance Director; Ron Dion, Town Council Chairman, District I; Richard Holley, Town Councilor District IV; Mike Jolin, Town Councilor District V; Patrick Ganley, Town Councilor District VI; Sandra Sheidow, Town Councilor At Large; Tom Young, Town Councilor At Large. There were 104 registered voters in attendance. The following articles were read and acted on as follows:

"Article #4

To see if the Town will vote to raise and appropriate the sum of \$2,600,000 (Two million and six hundred thousand dollars) for the re-construction of a portion of West River Road (Rt. 3A), in accordance with the provisions of the Exit 10 Tax Increment Finance Economic Development District Plan, and to authorize the issuance of not more than \$2,600,000 (two million six hundred thousand dollars) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Said bonds are not to be issued without a development agreement in place sufficient to cover the annual debt service of the bonds for the lifetime of the bonds. **RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE**" Ron Dion motioned to have Article #4 placed on the ballot as written, seconded by Tom Young. Motion passed, Article #4 will be placed on the ballot as written.

"Article #5

To see if the Town will vote to raise and appropriate the sum of \$246,000 for the purpose of construction and expansion of the sewer system on South Elmer Ave. and

Francis Ave., and to authorize the issuance of not more than \$246,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act RSA 33, and to designate the Town Administrator as agent to issue and negotiate such bonds or notes, and to determine the rate of interest thereon. **SUBMITTED BY PETITION**

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE John Gryval motioned to have Article #5 placed on the ballot as written, seconded by Robert Pelletier. Motion passed, Article #5 will be placed on the ballot as written.

"Article #6

To see if the Town will vote to raise and appropriate the sum of \$47,719.05 (Forty-seven thousand seven hundred nineteen dollars and 05/100) for a 3% merit raise for nonunion employees and the benefits associated with that raise.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE Sandra Sheidow motioned to place Article #6 on the ballot as written, seconded by Ron Dion. Motion passed, Article #6 will be placed on the ballot as written.

Alex Vailas motioned to restrict reconsideration on Article #4, seconded by Jim Sullivan. Motion passed.

"Article #7

To see if the Town will vote to raise and appropriate the sum of \$75,000 (Seventy-five thousand dollars) for the purchase of 3 new police cruisers and the equipment required to equip them.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE Richard Bairam motioned to place Article #7 on the ballot as written, seconded by Fred Bishop. Motion passed, Article #7 will be placed on the ballot as written.

"Article #8

To see if the Town will vote to authorize the Council to enter into a five year lease/purchase agreement for the purpose of purchasing a Quint Multi Purpose Fire Truck and to raise and appropriate the sum of \$132,810.51 (One hundred thirty-two thousand eight hundred ten dollars and 51/100) as the first year's payment. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the truck is delivered and accepted.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE Denise Pichette-Volk motioned to place Article #8 on the ballot as written, seconded by Mike Jolin. Mike DiBitetto motioned to amend Article #8 to read: "To see if the Town will vote to authorize the Council to enter into a fifteen year lease/purchase agreement for the purpose of purchasing a Quint Multi Purpose Fire Truck and to raise and appropriate the sum of \$55,396.82 (Fifty-five thousand, three hundred ninety-six dollars and 82/100) as the first year's payment. This is a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the truck is delivered and accepted." Seconded by Jim Michaud. Motion to amend failed. Motion to place Article #8 on the ballot as originally written passed.

"Article #9

To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen thousand dollars) for the purchase of two new sanders for the Highway Department.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE Richard Holley motioned to place Article #9 on the ballot as written,

seconded by Tom Young. Motion passed, Article #9 will be placed on the ballot as written.

“Article #10

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-five thousand dollars) for the purchase of a new 4x4 pickup truck with plow for the Highway Department.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET

COMMITTEE” Richard Holley motioned to place Article #10 on the ballot as written, seconded by Tom Young. Motion passed, Article #10 will be placed on the ballot as written.

“Article #11

To see if the Town will vote to raise and appropriate the sum of \$48,000 (Forty-eight thousand dollars) for the purchase of a new 4x4 pickup truck with a skid unit for the Forestry Unit of the Fire Department.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET

COMMITTEE” Tom Young motioned to place Article #11 on the ballot as written, seconded by Denise Pichette-Volk. Motion passed, Article #11 will be placed on the ballot as written.

“Article #12

To see if the Town will vote to raise and appropriate the sum of \$18,667 (Eighteen thousand six hundred sixty-seven dollars) to be placed in the Fire Department’s 5” Large Diameter Hose Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET

COMMITTEE, RECOMMENDED BY CIP COMMITTEE” Mike Jolin motioned to place Article #12 on the ballot as written, seconded by Patrick Ganley. Motion passed, Article #12 will be placed on the ballot as written.

“Article #13

To see if the Town will vote to raise and appropriate the sum of \$75,000 (Seventy-five thousand dollars) for the purchase of a new large 6 wheel Plow Truck for the Highway Department.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET

COMMITTEE” Richard Holley motioned to place Article #13 on the ballot as written, seconded by Patrick Ganley. Motion passed, Article #13 will be placed on the ballot as written.

“Article #14

To see if the Town will raise and appropriate the sum of \$65,000 (Sixty-five thousand dollars) for the purchase of a new intermediate size Dump Truck for the Highway Department.

NOT RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET

COMMITTEE” Ron Dion motioned to place Article #14 on the ballot as written, seconded by Richard Holley. Frank Kotowski motioned to amend Article #14 to read:

“To see if Town will raise and appropriate the sum of \$0.00 (Zero dollars) for the purchase of a new intermediate size Dump Truck for the Highway Department.”

Seconded by Mike DiBitetto. Motion to amend passed. Ron Dion motioned to place Article #14 on the ballot as amended, seconded by Richard Holley. Motion passed, Article #14 will be placed on the ballot as amended.

"Article #15

To see if the Town will vote to authorize the Council to enter into a three year lease/purchase agreement for the purpose of purchasing computer hardware and software for the Fire Department and to raise and appropriate the sum of \$26,097 (Twenty-six thousand ninety-seven dollars) as the first year's payment.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE"

Pat Ganley motioned to place Article #15 on the ballot as written, seconded by Denise Pichette-Volk. Motion passed, Article #15 will be placed on the ballot as written.

"Article #16

To see if the Town will vote to raise and appropriate the sum of \$11,000 (Eleven thousand dollars) to be placed in the Police Department's Computer File Server Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE"

Fred Bishop motioned to place Article #16 on the ballot as written, seconded by Richard Bairam. Motion passed, Article #16 will be placed on the ballot as written.

"Article #17

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty thousand dollars) to be placed in the Fire Department's Radio Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE"

Tom Young motioned to place Article #17 on the ballot as written, seconded by Ron Dion. Motion passed, Article #17 will be placed on the ballot as written.

"Article #18

To see if the Town will vote to raise and appropriate the sum of \$34,160 (Thirty-four thousand one hundred sixty dollars) to be placed in the Fire Department's Air Packs and Bottles Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE"

Tom Young motioned to place Article #18 on the ballot as written, seconded by Sandra Sheidow. Motion passed, Article #18 will be placed on the ballot as written.

"Article #19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing and refurbishing the air conditioning unit at the Library and to raise and appropriate the sum of \$10,000 (Ten thousand dollars) and to name the Town Administrator as agent to expend.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE"

Marion Jacobi motioned to place Article #19 on the ballot as written, seconded by Steve Estes. Motion passed, Article #19 will be placed on the ballot as written.

"Article #20

To see if the Town will vote to raise and appropriate the sum of \$80,000 (Eighty-thousand dollars) to be placed in the Revaluation Capital Reserve Fund already established.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE" Pat Ganley motioned to place Article #20 on the ballot as written, seconded by Tom Young. Motion passed, Article #20 will be placed on the ballot as written.

"Article #21

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty thousand dollars) from the Capital Improvement Fund for the purchase of a new pickup truck for the Transfer Station, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE" Mike Jolin motioned to place Article #21 on the ballot as written, seconded by Richard Holley. Motion passed, Article #21 will be placed on the ballot as written.

"Article #22

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten thousand dollars) from the Capital Improvement Fund to be placed in the Permanent Record Archiving Capital Reserve Fund already established, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE" Tom Young motioned to place Article #22 on the ballot as written, seconded by Pat Ganley. Motion passed, Article #22 will be placed on the ballot as written.

"Article #23

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty thousand dollars) from the Capital Improvement Fund to be placed in the Transfer Station Tractor Trailer Truck Fund already established with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE, RECOMMENDED BY CIP COMMITTEE" Mike Jolin motioned to place Article #23 on the ballot as written, seconded by Denise Pichette-Volk. Motion passed, Article #23 will be placed on the ballot as written.

"Article #24

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty thousand dollars) from the Capital Improvement Fund for the purchase of a new 4x4 pickup truck for the Building Department, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, NOT RECOMMENDED BY BUDGET COMMITTEE" Pat Ganley motioned to place Article #24 on the ballot as written, seconded by Mike Jolin. Motion passed, Article #24 will be placed on the ballot as written.

"Article #25

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty thousand dollars) from the Capital Improvement Fund for the purchase of a new one

ton dump truck with plow for the Parks and Recreation Department, with no funds from current year taxation.

RECOMMENDED BY TOWN COUNCIL, RECOMMENDED BY BUDGET COMMITTEE" Mike Jolin motioned to place Article #25 on the ballot as written, seconded by Dale Hemeon. Motion passed, Article #25 will be placed on the ballot as written.

"Article #26

Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,648,244? Should this article be defeated, the operating budget shall be \$8,914,138, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #6 through #25 and separate article 4 and 5." Denise Pichette-Volk motioned to place Article #26 on the ballot as written, seconded by Ron Dion. Motion passed. Article #26 will be placed on the ballot as written.

Ron Dion motioned to adjourn the meeting at 8:30pm, seconded by Tom Young. Motion passed. Meeting adjourned at 8:30pm.

Respectfully submitted,

Leslie A. Nepveu
Town Clerk

MINUTES OF TOWN MEETING

Second Session May 8, 2001

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:50 am. Moderator Marlene Lein inspected the ballot box, and declared the polls open at 6:00 am. Supervisors of the Checklist included Sandra Piper, Cynthia Sullivan and Michelle Gannon. Absentee ballots were processed at 5:30 pm. Total ballots cast were 1855. The polls were closed at 7:35 pm, with the following results:

TOWN COUNCILOR AT LARGE

term expiring 6/30/2004 vote for one

» Michael DiBitetto 1368

TOWN COUNCILOR DISTRICT 4

term expiring 6/30/2003 vote for one

» Richard Holley 254

TOWN COUNCILOR DISTRICT 5

term expiring 6/30/2004 vote for one

» Mike Jolin 327

TOWN COUNCILOR DISTRICT 6

term expiring 6/30/2004 vote for one

» Pat Ganley 178

BUDGET COMMITTEE

term expiring 6/30/2002 vote for one

» Elizabeth Stewart 4

BUDGET COMMITTEE

term expiring 6/30/2003 vote for one

» Henry Roy 3

BUDGET COMMITTEE

term expiring 6/30/2004 vote for three

» Bryan H. Williams 1331

» Henry Roy 3

» Kevin Cote 1

CEMETERY COMMISSION

term expiring 6/30/2004 vote for one

» Virginia "Gini" Robb	1381
LIBRARY TRUSTEE	
term expiring 6/30/2004 vote for one	
» Ann Marie VanDeWater	1375
SEWER COMMISSION	
term expiring 6/30/2004 vote for one	
» Raymond "Ray" Robb	1381
TOWN CLERK	
term expiring 6/30/2004 vote for one	
» Leslie A. Nepveu	1477
MODERATOR	
term expiring 6/30/2003 vote for one	
» Marlene A. Lein	1376
TRUSTEE OF TRUST FUNDS	
term expiring 6/30/2004 vote for one	
» Lori Cyr	4

Article # 2

Amendment #1	YES - 793	NO - 1004
Amendment #2	YES - 769	NO - 980
Amendment #3	YES - 1347	NO - 400
Amendment #4	YES - 1359	NO - 416
Amendment #5	YES - 1434	NO - 318
Amendment #6	YES - 1237	NO - 448
Amendment #7	YES - 1085	NO - 548
Amendment #8	YES - 1171	NO - 518
Amendment #9	YES - 573	NO - 1202
Amendment #10	YES - 362	NO - 1341
Amendment #11	YES - 676	NO - 1075
Amendment #12	YES - 670	NO - 1052

Article #3

A:	YES - 1167	NO - 549
B:	YES - 1313	NO - 336
C:	YES - 1187	NO - 484
D:	YES - 1170	NO - 483
E:	YES - 1037	NO - 612
F:	YES - 1329	NO - 333
G:	YES - 1185	NO - 475

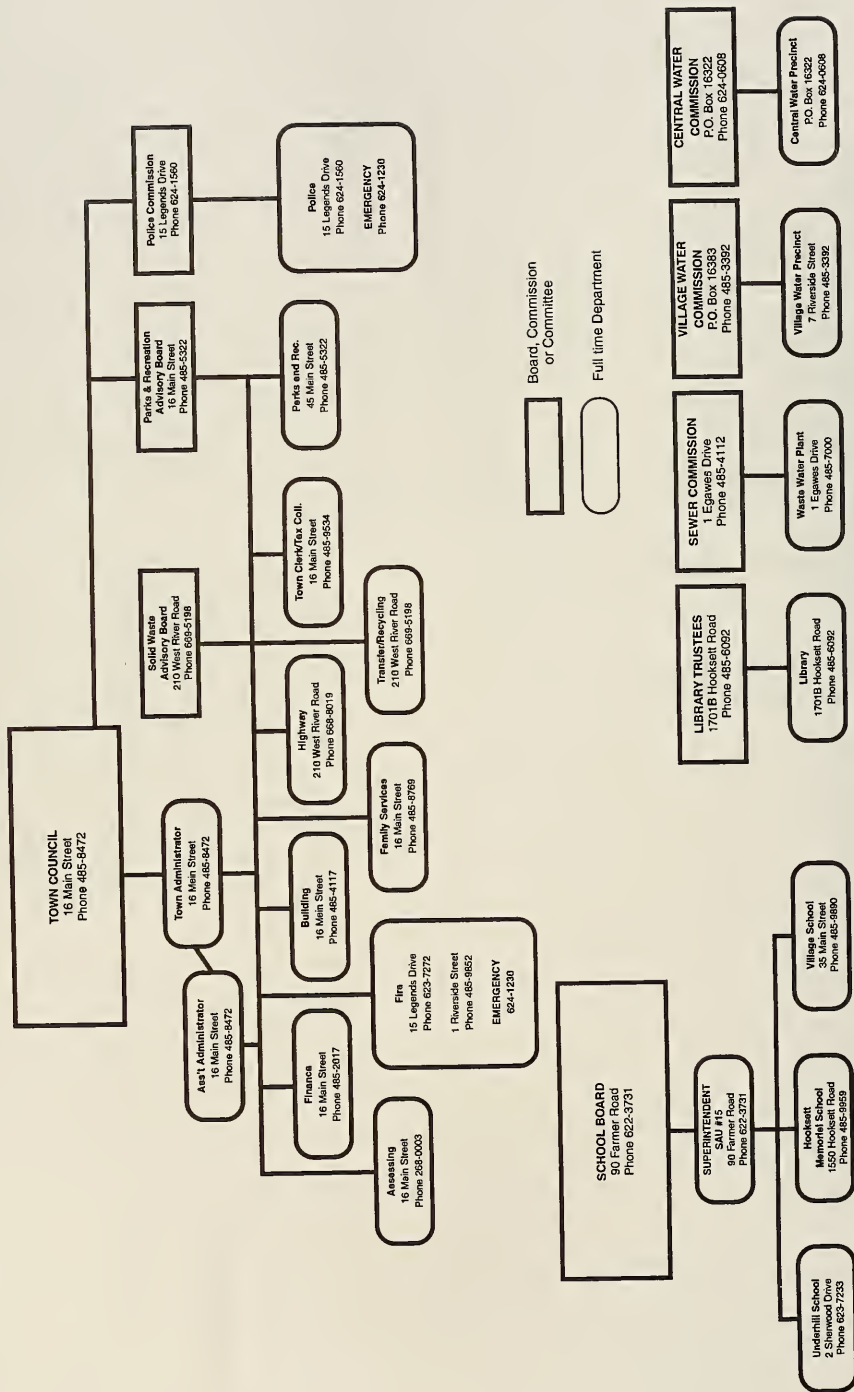
Article #4	YES - 1092	NO - 675
Article #5	YES - 1091	NO - 664
Article #6	YES - 1174	NO - 574
Article #7	YES - 1202	NO - 540
Article #8	YES - 1195	NO - 561
Article #9	YES - 1230	NO - 520

Article #10	YES - 1017	NO - 741
Article #11	YES - 897	NO - 872
Article #12	YES - 1258	NO - 508
Article #13	YES - 1083	NO - 676
Article #14	YES - 475	NO - 1200
Article #15	YES - 1118	NO - 642
Article #16	YES - 1126	NO - 631
Article #17	YES - 1022	NO - 734
Article #18	YES - 1205	NO - 548
Article #19	YES - 1139	NO - 622
Article #20	YES - 879	NO - 860
Article #21	YES - 987	NO - 766
Article #22	YES - 979	NO - 747
Article #23	YES - 1054	NO - 677
Article #24	YES - 486	NO - 1247
Article #25	YES - 936	NO - 806
Article #26	YES - 956	NO - 749

Respectfully submitted,

Leslie A. Nepveu
Town Clerk

DIVISIONS OF GOVERNMENT



Board, Commission
or Committee

Full time Department

OFFICIALS, BOARDS, COMMISSIONS & COMMITTEES

For more information contact Tina Paquette, Administrative Assistant, 485-8472

U.S. PRESIDENT

George Bush

U.S. SENATORS

Judd Gregg
Bob Smith

U.S. CONGRESS

John E. Sununu

GOVERNOR

Jeanne Shaheen

GOVERNOR'S COUNCIL

Thomas Colantuono

REPRESENTATIVES TO GENERAL COURT

David W. Hess
Ray F. Langer
Stephen L'Heureux

STATE SENATOR

Ted Gatsas

BUDGET COMMITTEE

1. Alan Rozwadowski, Chair
2. John Pieroni, Vice Chair
3. Michael J. DiBitetto
4. Ray F. Langer
5. James Michaud
6. Bryan Williams
7. Vacant
8. John Turbyne
9. Vacant
Denise Pichette-Volk, Council
Michael Jache, Village Water
Gregory Weir, Central Water
James A. Sullivan, School

BUILDING BOARD OF APPEALS

1. William A. McDonald
2. John F. Ciempa
3. Harold C. Murray
4. Douglas R. St. Pierre, Sr.
5. Vacant

CEMETERY COMMISSION

1. Wallace F. Emerson, Chair
2. Enver J. Silkman
3. Helen Tuttle

CONSERVATION COMMISSION

1. Ronald J. Lucci, Chair
2. Anne Gagnon, Vice Chair
3. Paul W. Kenney
4. David Bowen
5. Kim M. Soper
1. Steve Couture, Alternate
2. Heidi A. Quesada, Alternate

COUNCIL

Denise Pichette-Volk, District 1 &
Secretary

Patricia A. Rueppel, District 2
Donald A. Duford, District 3
Richard Holley, District 4
Mike N. Jolin, District 5
Patrick J. Ganley, District 6

Sandra L. Sheidow, At-Large
Thomas M. Young, At-Large &
Vice Chair

Ronald Dion, At-Large, Chair

HERITAGE COMMISSION

1. Patrick J. Ganley, Council
2. Tracy Murphy Roche
3. Vacant
4. John Pieroni
5. James Robinson

LIBRARY TRUSTEES

1. Mary E. Farwell, Chair
2. Marion E. Jacobi
3. John G. Driscoll

MODERATOR

Marlene A. Lein

PARKS AND RECREATION ADVISORY BOARD

1. Robert A. Lievens, Chair
2. Miriam Vichi Beck
3. Roger Hebert
4. Dana V. Motta
5. Bill Gahara

PLANNING BOARD

1. Jim Graham, Chair
2. Mark P. Bourque, Vice Chair
3. Bill E. Stevens
4. Joanne McHugh
5. Richard G. Marshall
6. Kenneth R. Burgess
1. Jonathan Hopkins, Alternate
2. Martin Cannata, Alternate
3. Douglas R. St. Pierre, Sr. Alt.
Patrick Ganley, Council Rep.
Michael F. Farrell, Town Admin.
Dale R. Hemeon, Admin. Rep.

POLICE COMMISSION

1. Frederick W. Bishop, Chair
2. Richard Bairam
3. Judith Ann Hess

SEWER COMMISSION

1. Ray Robb
2. Dale R. Hemeon, Chairman
3. Sidney Baines

SOLID WASTE MANAGEMENT

1. George J. Longfellow, Chair
2. Charles S. Crocetti
3. James H. Oliver
4. Charles Labonte
5. Joseph Berardi
1. Robert Schroeder, Alternate
2. Mary Ruel, Alternate

SOUTHERN NH PLANNING COMMISSION

Mike N. Jolin
Richard G. Marshall

SUPERVISORS OF CHECKLIST

1. Sandra M. Piper, Chair
2. Cynthia A. Sullivan
3. Michelle Gannon

TREASURER

James R. Bennett
Ann McLaughlin, Deputy

TRUSTEES OF THE TRUST FUND

1. Carolyn Schroeder
2. Cindy J. Motta
3. Linda C. Courtemanche

ZONING BOARD OF ADJUSTMENT

1. Lawrence Abruzzesa, Chair
2. Kent E. Davis, Vice Chair
3. Ronald Dion, Council
4. Lynne Powers
5. Alan W. Rozwadowski
1. Tracy Murphy Roche, Alt.
2. Charles R. Holt, Alternate
3. Frank Sledjeski, Alternate

OTHER GOVERNMENTAL ENTITIES:

CENTRAL WATER PRECINCT

Dean Inglis, Chair
Roland Beale
Gregory Weir
Richard Monteith
David Conway
Carol Hardy, Clerk
Judith Beale, Treasurer
Everett Hardy, Moderator

VILLAGE WATER PRECINCT

Roger Hebert, Chair
Leo Hebert
Arthur Locke
Raymond Pascucelli
Michael Jache
Mary Botsford, Moderator
Debbie Patterson, Clerk
Caroline Hebert, Treasure

SCHOOL BOARD:

Peggy Teravainen, Chair
James A. Sullivan
Barbara S. Moseley
Joanne McHugh
David Hess, Moderator
Henry L. Roy, Treasurer
Lisa I. L'Heureux, Clerk

ASSESSING DEPARTMENT

What a busy year 2000 was for us here in Assessing. We sure were kept extremely busy and it looks like so far the year 2001 will be much the same.

Our web site is up and running. You can view the different departments information through this site. Our web site is at www.Hooksett.org Any comments you may have or questions will be greatly appreciated and will be answered. We will try to update our part of this web site as often as we can.

Special thanks to my secretary Joanne Drewniak for so diligently keeping up the pace in our office, between Realtors and Appraisers and all the other paperwork she has been kept very busy.

Our assessor John Temchack has left the assessing department and gone into private sector. Our assessing fieldwork is being done by a company called MRI so that we can reach our goal and deadline for the last week of August with the paperwork for the Department of Revenue Administration to set the tax rate.

Come on in and see us anytime. We are here to serve you!

Respectfully submitted,

Sandra M. Piper
Director of Assessing
SP/jd

ELDERLY EXEMPTION

On April 8, 1997 the voters of Hooksett adopted a revised Elderly Exemption and all existing applicants will have to reapply, as well as, those applying for the first time. The criteria for the exemption has changed and are as follows:

1. For a person 65 years of age up to 75 years, \$30,000.; for a person 75 years of age to 80 years, \$45,000; for a person 80 years or older \$60,000.
2. The person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years.
3. The taxpayer must have a net income of not more than \$18,400. Or if married, a combined, net income of less than \$26,400. Income shall include Social Security, Pensions and Disabilities, interest from Stock and Bonds, or part-time job. Applicant's net assets shall not exceed \$100,000, excluding the value of the person's actual residence and the land upon which it is located up to the greater of two (2) acres or the minimum single family residential lot size specified in the local zoning ordinance. "Net assets" means the value of all assets, tangible and intangible, minus the value of any good faith encumbrances. An asset is everything you own i.e.: car, furniture, jewelry, stocks, bonds, savings/checking accounts, tools/equipment, etc. "Residence" means the housing unit, and related structure such as an unattached garage or woodshed, which the person's principal home, and which he in good faith regards as his home to the exclusion of any other placed where he temporarily live. "Residence" shall exclude unattached structures used or intended for Commercial or other Nonresidential purposes, the filing period for this exemption will be from January 1st through April 15th.

VETERANS OR VETERANS WIDOW CREDIT

1. Must own property on April 1st of year of application.
2. Must be NH resident for 1 year prior to April 1st of the application year.
- 3 Must be residential property.

4. Must notify Assessor's Office of any change of address.
5. Has to have served not less than ninety(90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28
6. A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$100.00 reduction off real estate tax bill.

Summary of Exemption Information Required for ALL Veterans Exemptions

Must have served in the Armed service during the following dates:

1. World War I-April 6,1917 and November 11,1918(extended to April 1,1920 for service in Russia)
2. World War II-December 7,1941 and December 31,1946(including US Merchant Marines)
3. Korean Conflict-June 25,1950 and January 31,1955
4. July 1,1958 and December 22,1961, if earned Vietnam service medal or expeditionary medal.
5. Vietnam Conflict-December 22,1961 and May 7,1975.

6. Any other war or armed conflict that has occurred since May 8,1975,if earned expeditionary medal or theater of operations service medal.

7. Gulf War if earned Liberation of Kuwait medal or Southwest Asia service medal.

DISABLED VETERAN OR WIDOW OF DISABLED VETERAN

An exemption to the Veteran if he/she is 100% permanently disabled as a result of a service-connected injury. You must apply with a copy of a letter from Veterans Administration certifying 100% disability, total and permanent.

A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: \$1,400. Reduction off real estate tax bill.

BLIND EXEMPTION

1. Determined legally blind by the Administrator of Blind Services of the Vocational

Rehabilitation Division of the Education Department.

2. Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000. (Approved May 12, 1993 Town meeting).

Exemption Credit: \$50,000. Off assessed value.

BENEFICIAL INTEREST OWNERS OF A TRUST

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under Chapter 72. (RSA 72:6-a, RSA 72:33-a, and RSA 72:43-b). Beneficial interest owners of a trust, now differ from the permanent applicants for exemptions in that you refile for the permanent exemption and a copy of the trust must be filed with the permanent application.

TAX DEFERRAL PROGRAM (RSA 72:32-A)

Any resident property owner may apply for a tax deferral if the person:

1. Is either at least 65 years old or eligible under Title II or Title XVI of the Federal Social Security Act for benefits of the disabled; and
2. Has owned the property for at least five (5) years; and
3. Is living in the home.

Tax deferral may be granted for all or part of taxes due. Annual interest of 5% accrues. Total tax deferrals shall not be more than 85% of assessed value of a property. Tax deferral may be granted if in the opinion of the Assessing officials the tax liability causes the taxpayer an undue hardship or possible loss of the property. Applications must be made by March 1st following the issuance of the final tax bill for that year. If property is subject to mortgage, mortgage holder must approve, and sign the required form.

APPLICATIONS

It is the responsibility of the taxpayer to properly apply for any exemption or deferral program.

Application deadline for exemptions, credits, or deferrals is March 1 of the current tax year following the notice of tax. (Tax year is April 1st to March 31st).

******IMPORTANT******

Notify the Assessor's Office of any address changes to insure exemptions are applied to your current residence and for accurate mailing tax bills.

CURRENT USE

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acre minimum.

Acreage requirement: Current Use land shall consist of a tract of farm land, forest land or unproductive land totaling 10 or more acres free of structures.

1. Application Form A-10-Must be typewritten and signed with black ink by all owners of record. Application (Notice of contingent lien) will be recorded at the County Registry of Deeds. The notice of contingent lien serves as a noticed to all interested parties that a lien on the land will be created if and when the land is changed to a nonqualifying use.
2. A 20% recreation adjustment is available for land open to the public. If the land is posted, it will not qualify for the adjustment.
3. If filing with a soil potential index percentage for farmland, attach SPI information.
4. If filing for a stewardship adjustment for forestland, attach forestry plan for the following five (5) years or more.
5. Attach map or drawing with interior boundaries, acreage and type of land in each category, also portions of land not in current use program.
6. Filing fee: \$12.43 fee with application for the recording in Merrimack County Registry of Deeds.

Change in Use Tax:

10% of the full and true value of the land at the time of the change, as referenced in R.S.A. 79-A: 7,I.

TAXPAYER'S R.S.A. 76:16 ABATEMENT APPLICATION TO MUNICIPALITY

1. An application must be on file to the municipality by March 1, following notice of tax.
2. Notice of tax means the date the Board of Tax and land appeals determines the last tax bill was sent by the municipality.
3. Municipality has until July 1 following notice of tax to grant or deny the abatement.
4. If Taxpayer is not satisfied, he/she must file an appeal with the Board of Tax and Land Appeals (R.S.A 76:16-a) or the Superior Court (R.S.A. 76:17) but not with both. No earlier than July 1 or no later than September 1 following notice of tax.

If request is based on disproportionate assessment, the taxpayer has the burden to show the assessment was disproportionate. To carry this burden, the Taxpayer generally must show what the property was worth on April 1 of the year appealed. This value and the assessment would then be compared to other assessments in the municipality. Therefore, comparable properties are an essential part of most abatement applications.

FILING AN APPLICATION DOES NOT STAY THE COLLECTION OF TAXES; TAXES SHOULD BE PAID AS ASSESSED. IF AN ABATEMENT IS GRANTED, A REFUND WITH INTEREST WILL BE MAILED.

PROPERTY TAX

Property taxes are assessed to current owner, if known. The tax year runs from April 1 of one year to March 31 of the next. The real estate tax in Hooksett are billed twice a year, due on or before July 1ST and December 1ST. Tax bills are sent to the owner of record at the time of the printing of the bills.

THE TIMBER LAW (R.S.A. 79)

“Forest Conservation and Taxation,” as of April 1, 1986, requires the landowner to pay the timber tax. The law requires that before cutting commences, Hooksett landowners shall complete an “Intent to Cut” form that must then be filed with the Assessor.

1. The Assessor are required to process the form and mail appropriate copies to the Department of Revenue within 30 days after receipt.
2. The Department of Revenue shall assign an operation number and furnish without cost to the landowner a certificate (to be posted in a conspicuous place) and “Report to Cut” form.
3. Failure to file the “Intent to Cut” before starting the cutting operation constitutes a misdemeanor (a fine can be imposed also up to one year in jail).
4. Failure to post a certificate shall constitute a violation (a fine can be imposed).

Report of Cut Requirements

The “Report to Cut” form must be filled with the Assessing Officials indicating all wood and timber cut within 60 days after completion of the operation. Two copies of this report shall be mailed to the Department of Revenue.

“Report to Cut” forms are due April 15th of said year. It is necessary to report all wood cuts even if no wood or timber is cut, if an “Intent to Cut” form was filed.

The landowner and the person who does the cutting of timber must sign the “Report of Cut” form under penalty of perjury certifying to the accuracy of the volume of wood and timber harvested. Failure to file a report of cut or falsification of figures shall constitute a misdemeanor (a fine can be imposed).

Doomage: If an owner neglects to file a report or willfully falsifies a report; the Assessing Officials shall assess doomage, which is two (2) times what the tax would have been, if the report has been properly filed. Refer to R.S.A. 79:12 for the complete statute on doomage.

STATEMENT OF VALUATION AND TAXES

The following figures were used to set the tax rate for 2000

Name of Precinct and /or Service area

	Valuation	Appropriation	Taxes	Rate
Village Water Precinct	116,611,620			
Central Water Precinct	215,349,390			
Total Taxes Raised				
Name				
Town of Hooksett		9,364,862	4,122,643	5.84
Local School Budget		11,531,596	5,151,673	7.31
Merrimack County		1,576,304	1,576,304	2.22
State Education Taxes			4,039,916	5.86
Total Taxes Raised	705,041,616	22,472,762	14,890,536	21.23

TAX RATE VALUATION

TOTAL NUMBER ASSESSED

Local Assessed Valuation on which the tax rate
for your governmnet units was computed 705,041,616

War Service Tax Credit	Exemptions	No#	Estimate
1. Paraplegic,double amputees owning specially adapted homesteads with VA assistance	Unlimited	2	Total Exempt
2. Totally & permanently disable veterans, their spouses or widows,and the widows of veterans who died or who were killed on active duty	1400	11	15,400
3. Other War Service Credits	100	577	57,600
TOTALS		590	73,000

Other Exemptions	Exemptions	No#	Estimate
Elderly 65-75	30,000	60	1,714,100
75-80	45,000	33	1,279,800
80+	60,000	51	2,541,300
Blind	50,000	9	444,900
School Din/Dormitory/Kitchen	150,000	1	150,000
TOTALS		154	6,130,100

Tax Increment Finance District

*Date of Adoption	12/08/1999
Original Assessed Value	2,904,400
+Unretained Captured Assessed Value	0
= Amounts used for the Tax Rate	2,904,400
+Retained Captures Assessed Value	3,553,500
Current Assessed Value	6,457,900

Excavation Activity Tax	Value	Taxes
	4,541,700	50,000

UTILITY SUMMARY

Public Service Company	12,107,700
Energy North(Manchester&Concord)	1,834,300
Tennessee Gas Pipeline	1,356,600

TOTAL UTILITIES	15,298,600
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CURRENT USE

Farm Land	413.70 ac
Forest Land	3001.11 ac
Forest Land w/documented Stewardship	275.5 ac
Unproductive Wild Land	499.83 ac
Wetland	228.80 ac

Total	4,419.03 ac
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Respectfully Submitted

Sandra M.Piper
Director of Assessing

1990-2000 TAXES

YEAR	NET TOWN APPROPRIATION	NET SCHOOL APPROPRIATION	STATE EDUCATION APPROPRIATION	COUNTY TAX	TOTAL APPROPRIATION	SHARED REVENUES, WAR SERVICE CREDITS & OVERLAYS	PROPERTY TAX TO BE RAISED	STATE EDUC TAX VAL NO UTILITIES	TOWN NET VALUATION	STATE EDC TAXES	TAXES TO BE RAISED DIVIDED BY VALUATION	TAX RATE PER THOU SAND
1990	2,766,948	7,029,649		981,622	10,788,219	276,897 76,800 201,558	10,779,680		658,502,133		10,779,680	16.37
1991	3,952,572	7,247,980		1,027,707	12,228,259	240,696 78,000 225,886	12,158,000		654,267,490		12,158,000	18.69
1992	3,929,226	7,176,299		1,066,866	12,172,391	246,054 78,950 253,410	12,093,441		646,759,512		12,093,441	18.82
1993	3,863,633	7,659,808		1,023,395	12,546,836	250,722 78,700 251,033	12,488,136		641,781,914		12,546,836	19.55
1994	3,873,254	8,173,587		966,499	13,013,340	216,041 77,300 296,909	12,963,498		635,106,889		12,963,498	20.49
1995	3,798,280	8,445,376		1,058,570	13,324,226	256,110 78,000 296,912	13,302,226		622,180,839		13,302,226	21.38
1996	3,914,014	9,289,689		1,065,311	14,269,034	71,532 76,400 250,252	14,210,631		624,738,779		14,210,631	22.84
1997	4,028,143	9,542,826		1,103,480	14,625,091	256,904 73,300 202,914	14,625,091		642,489,046		14,625,091	22.84
1998	4,854,761	9,446,568		1,211,899	15,439,628	258,570 73,000 257,632	15,439,628		662,958,446		15,339,658	23.40
1999	3,766,795	3,966,402	4,039,916	1,319,454	13,092,567	85,070 73,700 397,624	13,018,867	665,340,846	684,349,746	6,121,008,484	13,092,567	19.30
2000	4,122,643	5,151,673	4,039,916	1,564,151	14,878,383	85,070 73,000 253,983	14,805,383	689,743,016	705,041,616	6,121,008,484	14,805,383	21.23
										689,743,016	705,041,616	

Respectfully Submitted

Sandra M. Piper
Director of Assessing

BUILDING DEPARTMENT

This is the end of another year. Have you taken the opportunity to travel around this beautiful Town to enjoy what we have? Some evening or weekend, take the time to travel to the far corners of this wonderful community and you will understand why it is so attractive to all who seek to make it their home.

The year ended on a high note with total numbers higher than recent history. Not only are the Single-Family projects increasing in numbers, but the Commercial projects are also on the increase. By this time next year, we could be well into the process of adding over 600,000 square feet of commercial buildings.

Some of the most notable projects this year were Hockey 2000, the new Academic Center at Southern New Hampshire University, General Electric Plant #2 Addition, Merchant Motors Addition, and the Elliot Hospital Clinic next to Merchants. Glencrest Estates on top of Campbell Hill, Farwood Forrest, Autumn Run, and Heritage Estates #4 are some of the more prominent housing projects in Town. Add in Sawyer Farms, Riverview Landing, and Greystone Terrace and you'll see the rapid Residential growth.

I would like to take this opportunity to thank my Administrative Assistant, Jessica, for her hard work, patience, and understanding, all which allowed this department to run as smoothly as it did this year. She is a valuable addition to the staff. I would also like to thank the rest of the Municipal Building Staff for their assistance and tolerance of the Department and for the great attitude and cooperation. A special thank you to the fire department and police department for their assistance in so many areas of the day-to-day functions of the department. To all of the other Town Departments and agencies with whom we work with on a daily basis, thank you for all that you do to make my job easier.

A special thank you to you, the citizens of Hooksett for allowing me to serve you. This is the greatest Town on earth and we are fortunate to have a populous made up of caring, sincere, devoted people working together to make sure that Hooksett is a better place to live and work.

The following is a breakdown of some of the statistics from last year.

New Construction Permits – Residential = 134
Commercial = 16

Additions and Alterations = 219

Electrical = 237

Plumbing = 134

Signs = 56

Yard Sales = 65

Certificate of Occupancy = 117

Declared Value of Construction = \$41,847,000.00

Fees collected and turned over to the Town Treasurer = \$90,361.88

Respectfully submitted,

Kenneth W. Andrews, CBO
Code Enforcement Officer

CEMETERY COMMISSION

As of July 1, 2001 the Commission is happy to welcome Virginia Robb as a new Trustee on the Commission. Helen Tuttle decided not to run for office 2001-2002. The members of the Commission wish to thank Helen for the many years of outstanding service maintaining the records of the Cemetery Commission and the time which she has donated to benefit the Town of Hooksett.

The Commission wishes to thank Bob Pantel's highway crew and Larry Young for the excellent job maintaining the the Cemeteries last summer and look forward to working with Dale Hemeon who has assumed the responsibility of Cemetery maintenance along with the Parks and Recreation this summer and fall season. It is a big job and takes a little time to work out the kinks. The Commission thanks the town for it's indulgence. Hooksett Cemeteries are not kept accesable during the winter months.

Three burial spaces were sold during this year adding \$900.00 to the Cemetery General Maintenance Trust Fund held by the Trustees of Trust Funds. The Goal of the Commission is to eventually have enough invested in the Trust Fund so that the interest Will cover the cost of Maintenance.

It has been a pleasure serving the Town as Trustees of the Cemetery Commission.

Respectfully submitted,
Wallace F. Emerson, Chmn
Helen Tuttle, Secretary
Enver Silkman



Photograph by Carolyn Schroeder

Cemetery Commission: L to R: Enver Silkman, Wallace Emerson - Chairman.
Absent: Helen Tuttle

CENTRAL HOOKSETT WATER PRECINCT

Dear Precinct Members:

On behalf of the Central Hooksett Water Precinct, I would like to thank all town departments and employees for their assistance following the passing of our former superintendent, Paul Carrier. Our thoughts and prayers go out to Paul's family. Paul will be greatly missed.

We have seen some changes over the past year and have made some improvements. We have seen a new water storage tank and pump station added to handle the growth of the new subdivision on Campbell Hill (Glencrest Estates).

I would like to thank the homeowners that took the time to clean the snow from in front of the fire hydrants it was a big help.

Please contact us at 624-0608 between the hours of 8:00 am – 3:30 pm, Monday - Friday, for any assistance we can provide.

Please conserve of our natural resources.

Respectfully Submitted,

Patrick A. O'Brien
Superintendent

WARRANT

STATE OF NEW HAMPSHIRE CENTRAL HOOKSETT WATER PRECINCT 2001 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the offices of the Central Hooksett Water Precinct located in said Precinct on 32 Industrial Park Drive on the 12th day of March, 2001, at seven o'clock in the evening to act upon the following subjects:

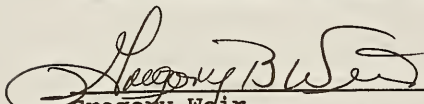
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a total of three Water Commissioners, one for a three year term, that being the seat currently occupied by Dick Monteith; one, also for 3 years, said seat currently being occupied by Everett Hardy as appointee of the Commissioners who was finishing the term of Dean Inglis and one to complete an unexpired term of one year, said seat currently being held by Bill Alois as appointee of the Commissioners to finish the term of Roland Beaulé.
5. To see if the Precinct will raise and appropriate the sum of One Hundred Dollars (\$100.00) for the Central Hooksett Water Precinct Capital Reserve Fund #1, entitled Water Storage Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
6. To see if the Precinct will raise and appropriate the sum of One Hundred Dollars (\$100.00) for the Central Hooksett Water Precinct Capital Reserve Fund #2 - New Construction and Capital Improvements Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
7. To see if the Precinct will raise and appropriate the sum of One Hundred Dollars (\$100.00) for the Central Hooksett Water Precinct Capital Reserve Fund #3 - Repair and Replacement of Main and Equipment Capital Reserve Fund (recommended by the

Budget Committee and the Precinct Commissioners).

8. To see if the Precinct will raise and appropriate the sum of One Hundred Dollars (\$100.00) for the Central Hooksett Water Precinct Capital Reserve Fund #4 - Standpipe Relining Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).
9. To see if the Precinct will raise and appropriate the sum of Six Thousand One Hundred Eighty Dollars (\$6,180.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5 - Source Development Capital Reserve Fund. (Recommended by the Budget Committee and the Precinct Commissioners).
10. To see if the Precinct will vote to designate the Central Hooksett Water Precinct Commissioners as agents for Capital Reserve Funds #1-5 identified above for the purpose of allowing expenditures from those funds for the purpose established in those funds. Such authority shall exist indefinitely or until rescinded by the Precinct.
11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
12. To see if the Precinct will authorize the Commissioners to raise Four Hundred Fifty-One Thousand Eight Hundred Dollars (\$451,800.00) exclusive of Warrant Articles 5, 6, 7, 8 & 9 to defray Precinct expenses for the ensuing year and make appropriations of same.
13. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor, provided that said purposes shall not require the expenditure of other Precinct funds and provided further that the Commissioners shall hold a public hearing prior to accepting the said funds.
14. To transact any other business that may legally come before this meeting.

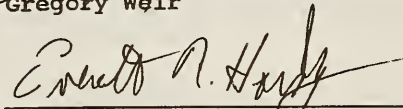
Given our hands and seal this 16th day of January,
in the year of our Lord Two Thousand and One.

BOARD OF WATER COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT




Gregory Weir

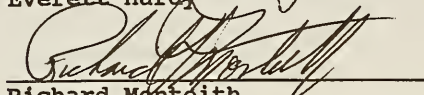
Bill Alois



Everett Hardy



David Conway

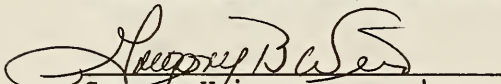


Richard Monteith

CERTIFICATE

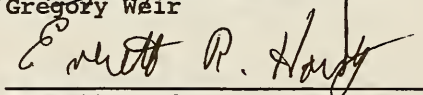
The undersigned certify that on the 16th day of January, 2001, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named (Central Hooksett Water Precinct office 32 Industrial Park Drive, Hooksett, NH) and a like attested copy at the Fred C. Underhill School, 2 Sherwood Drive, Hooksett, New Hampshire all being public places in the said Precinct.

BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT

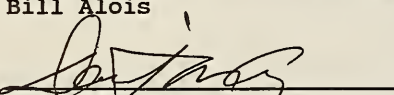


Gregory Weir

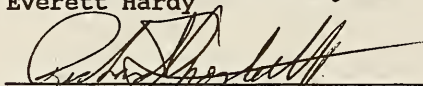
Bill Alois



Everett Hardy



David Conway



Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT

ANNUAL MEETING

March 12, 2001

7:00 PM

The Central Hooksett Water Precinct's Annual meeting of March 12, 2001 opened at 7:10 p.m. at the Central Hooksett Water Precinct office. Present were Mr. Conway, Mr. Dick Monteith, Mr. Bill Alois, Mr. Everett Hardy, Mrs. Irene Beaulieu, Mrs. Carol Hardy, Mrs. Beverly Weir, Mr. Greg Weir, Mrs. Kelly Alois, Mr. Pat O'Brien and Atty. B. J. Branch.

The moderator, Kelly Alois, read the certification to check the places of notification, date of meeting, etc. She then asked for a motion to act on the warrant articles one at a time in order. Mr. Conway made a motion to take the articles one at a time and vote on them, Mr. Monteith seconded the motion and all present voted unanimously.

Article #1: To nominate a moderator for the ensuing year. Carol Hardy nominated Kelly Alois as moderator for the ensuing year and Mr. Alois seconded the motion. Mr. Monteith moved to close the nominations, Mr. Hardy seconded the motion, and all present unanimously approved.

Article #2: To nominate a clerk for the ensuing year. Mr. Weir nominated Mrs. Hardy as clerk for the ensuing year and Mr. Monteith seconded the the motion. Mr. Hardy moved that the nominations be closed and Mr. Monteith seconded the closing of nominations. All present were in favor.

Article #3: To nominate a Treasurer for the ensuing year. Mr. Monteith nominated Mrs. Weir and Mr. Alois seconded the nomination. Mr. Monteith moved to close the nominations and Mr. Hardy seconded the motion. Everyone present were in favor.

Article #4: Mr. Weir nominated Mr. Monteith for three year term and Mr. Hardy seconded the nomination. Mr. Alois made a motion to close the nominations and Mr. Conway seconded the motion and all were in agreement. Mr. Conway nominated Mr. Hardy for three year term, Mr. Weir seconded the nomination, Mr. Monteith moved to close the nominations and Mr. Alois seconded the motion. All present were in favor. Mr. Monteith nominated Mr. Alois for one year term, Mr. Weir seconded the nomination. Mrs. Weir moved to close the nomination and Mr. Conway seconded the motion.

Article #5: Mr. Hardy moved to accept the article as read and Mr. Monteith seconded, and were in favor.

Article #6: Mr. Hardy made a motion to accept the article as read, Mr. Conway seconded the motion and all were in favor.

Article #7: Mr. Monteith moved to accept the article as read and Mr. Weir seconded the motion and all were in favor.

Article #8: Mr. Alois moved to accept the article as read and Mr. Conway seconded the motion and all present were in favor.

Article #9: Mr. Weir made a motion to accept the article as read and Mr. Conway seconded the motion. All were in favor.

Article #10: Mr. Monteith made a motion to accept the article as read and Mr. Alois seconded the motion and all were in favor.

Article #11: Mr Weir made a motion to accept the article as read and Mr. Conway seconded the motion and all present were in favor.

Article #12: Mr. Monteith made a motion to accept the article as read and Mr. Hardy seconded the motion . All present were in favor.

Article #13: Mr Monteith made a motion to accept the article as read and Mr. Weir seconded the motion. All present were in favor.

Article #14: Mr. Conway made a motion to accept the article as read and Mr. Monteith seconded the motion. All present were in favor. Mr Hardy moved to accept the bottom line of the Precinct Budget (\$451,800.00) as printed and all money articles, Mr Alois seconded the motion and all were in favor.

Mr Monteith made a motion to allow the clerk to make one ballot for 6 people, Mr Hardy seconded the motion and all were in favor. The clerk read the nominations.

Time was taken for the voters to cast their votes.

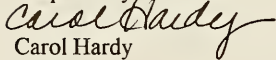
The ballot box was unlocked. Votes cast with the following results:

Moderator- Kelly Alois	8
Clerk- Carol Hardy	8
Treasurer- Beverly Weir	8
Commissioners-Dick Monteith-3 years	8
Everett Hardy-3 years	8
Bill Alois -1 year	8

Atty. Branch swore in all the newly elected officers for their terms, as written and read in the Warrant. Articles 1,2,3,and 4.

Mr Conway made the motion that we adjourn the 2001 Annual meeting and Mr.Alois seconded the motion and all were in favor. It closed at 7:50 P.M.

Respectfully Submitted



Carol Hardy
Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



**REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS**
(RSA 21-J:34)

DATE OF MEETING: March 12, 2001

VILLAGE DISTRICT: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: PO Box 16322

Hooksett, NH 03106

Phone #: 603-624-0608 Fax #: 603-624-0814 E-Mail: _____

CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

William A. Allen
Gregory B. Burt
Don J. Burt

Richard A. Burt
Ernest R. Hardy

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive			
4180-4182	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4299	Emergency Management			
4299	Other (Including Communications)			

HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			

WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

4331	Administration	12	9800	
4332	Water Services	12	354500	
4335	Water Treatment			
4336-4339	Water Conservation & Other			

HEALTH

XXXXXXXXXX

XXXXXXXXXX

4411	Administration			
4414-4419	Pest Control and Other			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
HEALTH cont.				
4520-4589	PARKS & RECREATION & OTHER		XXXXXXXXXX	XXXXXXXXXX
DEBT SERVICE				
4721	Princ.- Long Term Bonds & Notes	12	50000	
4721	Interest-Long Term Bonds & Notes	12	37500	
4723	Int. on Tax Anticipation Note			
4750	Other Debt Service			
CAPITAL OUTLAY				
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT				
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	5-9	6580	
4916	To Trust and Agency Funds			
TOTAL VOTED APPROPRIATIONS			458380	

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of the form.

The revenue page form MS34, due September 1, will be mailed to you in the summer.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 12, 2004

VILLAGE DISTRICT OF: Central Hooksett County: Merrimack
Water Precinct

In the Town(s) Of: Hooksett

Mailing Address: P.O. Box 16322

Hooksett, NH 03106

Phone #: 624-0608 Fax #: 624-0814 E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the DRA at the address above.

We Certify This Form Was Posted On (Date): _____

BUDGET COMMITTEE

Please sign in ink

Ann W. Gwadowski
[Signature]
[Signature]
[Signature]
[Signature]

[Signature]
[Signature]

James A. Sullivan
THIS BUDGET SHALL BE POSTED WITH THE WARRANT

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual		COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		WARR. Prior Year As	ART. # Approved by DRA	Expenditures	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

GENERAL GOVERNMENT

4130-4139	Executive					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4150-4151	Financial Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4153	Legal Expense					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4155-4159	Personnel Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4194	General Government Buildings					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4196	Insurance					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4197	Advertising & Regional Assoc.					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4199	Other General Government					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

PUBLIC SAFETY

4210-4214	Police					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4215-4219	Ambulance					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4220-4229	Fire					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4290-4298	Emergency Management					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4299	Other (Including Communications)					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

HIGHWAYS & STREETS

4311	Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4312	Highways & Streets					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4313	Bridges					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4319	Other					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SANITATION

4321	Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4324	Solid Waste Disposal					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

"SPECIAL WARRANT ARTICLES"

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

..INDIVIDUAL WARRANT ARTICLES..

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

118

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		3,376	3,376	3,400
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		482,605	487,950	433,400
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		4,500	2,800	4,500
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		2,500	2,800	10,500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		24,178	24,178	6,580
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			517,159	528,546	458,380

"BUDGET SUMMARY"

	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	451,800	451,800
SUBTOTAL 2 Special warrant articles Recommended (from page 6)	6,580	6,580
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 6)		
TOTAL Appropriations Recommended	458,380	458,380
Less: Amount of Estimated Revenues & Credits (from above, column 6)	458,380	458,380
Estimated Amount of Taxes to be Raised	0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

Budget - Village District of Central Hooksett Water Precinct FY 2001

MS-37

1	2	3	4	5	6	7	8	9	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		WARR. Prior Year As ART.# Approved by DRA		Actual Expenditures Prior Year		COMMISSIONER'S APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED NOT RECOMMENDED		BUDGET COMMITTEE'S APPROPRIATION ENSURING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	
Acct. #									
SANITATION cont.									
4325	Solid Waste Clean-up								
4326-4329 Sewage Coll. & Disposal & Other									
WATER DISTRIBUTION & TREATMENT									
4331	Administration	12	9,200	5,956	9,800		9,800		
4332	Meter Services	12	321,600	317,286	354,500		354,500		
4335-4339 Water Treatment, Conserv. & Other									
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control								
CULTURE & RECREATION									
4520-4529	Parks & Recreation								
4589	Other Culture & Recreation								
DEBT SERVICE									
4711	Princ.- Long Term Bonds & Notes	12	50,000	50,000	50,000		50,000		
4721	Interest-Long Term Bonds & Notes	12	38,500	38,500	37,500		37,500		
4723	Int. on Tax Anticipation Notes								
4790-4799 Other Debt Service									
CAPITAL OUTLAY									
4901	Land and Improvements								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909 Improvements Other Than Bldgs.									
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								

1 2 3 4 5 6 7 8 9

Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	WARR. Prior Year As		COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		ART. # Approved by DRA	Expenditures Prior Year	Actual Appropriations	Actual	RECOMMENDED	RECOMMENDED
						ENSURING FISCAL YEAR	ENSURING FISCAL YEAR
						NOT RECOMMENDED	NOT RECOMMENDED

OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-------------------------	------------	------------	------------	------------	------------

To Proprietary Fund					
To Capital Reserve Fund					
To Trust and Agency Funds					
SUBTOTAL 1		419,300	411,742	451,800	451,800

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

[illegible]

CENTRAL HOOKSETT WATER PRECINCT BUDGET - 2001

	2000 Appropriation	2000 YTD Expenditures Thru 12/31/00	2000 Reimbursements	Remaining Balance	Projected 2000 Expenditures 12/31/00	CHWP 2001 Budget	2001 Budget Committee
Payroll Paid	90,000.00	90,303.21		-303.21	90,303.21	95,400.00	
Office Expense	7,000.00	12,646.78		-5,646.78	12,646.78	7,500.00	
Utilities/Power Purchased	16,400.00	21,346.70		-4,946.70	21,346.70	17,000.00	
Audit Expense	2,400.00	2,910.00		-510.00	2,910.00	3,000.00	
Commissioners' Expense	1,400.00	683.19		716.81	683.19	1,400.00	
Cont. Purchase of Water	116,000.00	166,960.86	57,000.00	6,039.14	109,960.86	116,000.00	
Engineering Fees	1,000.00	5,625.00	5,625.00	1,000.00		1,000.00	
Insurance	30,000.00	27,326.95		2,673.05	27,326.95	31,000.00	
Maintenance of Mains	3,000.00	3,192.70		-192.70	3,192.70	3,000.00	
Taxes Paid	7,000.00	8,815.46	1,778.74	-36.72	7,036.72	7,700.00	
Mains	500.00			50.00		500.00	
General Expense	6,500.00	1,449.74		5,050.26	1,449.74	4,500.00	
Maintenance of Hydrants	800.00	778.14		21.86	778.14	800.00	
Legal	5,000.00	5,000.00			5,000.00	10,000.00	
Office Equipment	3,000.00	3,785.06		-785.06	3,785.06	3,000.00	
Officers' Fees	5,400.00	2,363.19		3,036.81	2,363.19	5,400.00	
Maintenance of Pump Sta.	14,000.00	15,585.31		-1,585.31	15,585.31	14,400.00	
Maintenance of Services	3,000.00	3,427.13		-427.13	3,427.13	3,000.00	
Maintenance of Standpipe	200.00			200.00		7,500.00	
Storage	100.00			100.00		100.00	
Trucks	4,500.00	7,422.07	1,600.00	-1,322.07	5,822.07	19,500.00	
Maintenance of Meters	200.00	97.22		102.78	97.22	200.00	
Meter Purchases	3,000.00	10,566.25	5,715.15	-1,851.10	4,851.10	3,000.00	
Building & Grounds	2,000.00	1,426.91		573.09	1,426.91	1,400.00	
Pump Station Equipment	1,000.00			1,000.00		1,000.00	
New Services	500.00			500.00		500.00	
Water Rent Reimbursement	200.00			200.00		200.00	
Water Testing	1,500.00	60.00		1,440.00	60.00	1,500.00	
Hydrants	1,000.00			1,000.00		1,000.00	
Construction Inspection	1,000.00			1,000.00		500.00	
Retirement	3,200.00	3,189.52		10.48	3,189.52	3,300.00	
Bond Payment	88,500.00	88,500.00	***69,248.12		19,251.88	87,500.00	
Total Appropriations	419,300.00	483,461.39	71,718.89	7,557.50	411,742.50	451,800.00	
Warrant Articles							
Total	419,300.00					451,800.00	
Source Development	24,178.00					4,380.00	
Bond Retirement	73,505.00						

*** Paid in 1999

File: Budget 2001 Expenses

COMMUNITY ACTION PROGRAM

BELKNAP-MERRIMACK COUNTIES, INC.

2001 SUNCOOK AREA CENTER PROJECTED OPERATING BUDGET

PERSONNEL:

Area Center Director	\$ 20,754
Outreach Worker	17,622
Part-Time Substitute Office Clerk	1,500
Payroll Taxes/Fringe Benefits	<u>16,585</u>

\$ 56,461

OTHER COSTS:

Program Travel 10,500 miles x .29	3,045
Rent/Heating Costs	11,400
Electricity	500
Telephone	2,550
Postage	330
Office/Copier/Computer/Supplies	1,100
Advertising	300
Staff Development/Training	100
Publications	125
Liability/Malpractice/Contents/Bond Insurance	<u>350</u>

19,800

TOTAL BUDGET:

\$ 76,261

Federal Share:	35% - \$ 26,756
All Town Share:	<u>65% - 49,505</u>
Total:	100% - \$ 76,261

SUMMARY OF SERVICES 2000
PROVIDED TO
HOOKSETT RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$22.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES--769	PERSONS--64	\$ 16,918.00
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$5.99 per meal.			
	MEALS--275	PERSONS--28	\$ 1,647.25
EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.			
	MEALS--10997	PERSONS--689	\$ 32,991.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 1999-00 program was \$616.00.			
	APPLICATIONS--124	PERSONS--276	\$ 80,540.04
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.10 per meal			
	MEALS--6564	PERSONS--47	\$ 40,040.40
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$250 for those not eligible for fuel assistance.			
	GRANTS--5	PERSONS--N/A	\$ 837.26
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.56 per hour). Value to visitees is comparable to similar private sector services(\$4.56 per hour).			
	HOURS--1060	COMPANIONS--1	\$ 6,010.00
	HOURS--578	VISITEES--4	\$ 3,277.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$41.10 per unit.			
	VOUCHERS--703	PERSONS--59	\$ 28,893.30

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor.	HOMES--8	PERSONS--19	\$ 20,983.92
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$6638 per child.	CHILDREN--1		\$6,638.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--429		\$ 10,498.24
		GRAND TOTAL	<u><u>\$249,274.41</u></u>

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

CONSERVATION COMMISSION

The year 2000-2001 for the Hooksett Conservation Commission included our typical work and some unusual activities. We continued to review plans with wetland impacts, go on site-walks, review the many plans and provide comments to the Planning Board, ZBA and NHDES Wetlands Bureau. We worked on public awareness with the Community Conservation Assistance Program and updating the conservation portion of the Town's Master Plan. We provided conservation information to residents and assisted in solving problems. For the seventh year, we sponsored Hooksett students at conservation camp. This year two students were awarded two week camp scholarships from the Commission and a third student was sponsored by teachers at the Memorial School. We thank the teachers and Rick Hedrick, Memorial School teacher, former commission member, and coordinator of the sponsorships. At Old Home Day in August, we provided our locally developed Backyard Wetlands information brochure. The town acquired 78 acres under conservation easement at Glencrest Estates required under their wetland permit (NHDES #2000-00203).

For our ongoing natural resources inventory, members attended a biodiversity field training session sponsored by the Audubon Society of NH. We received a draft copy of "Hooksett Prime Wetlands" map from the NH Wetlands Bureau, which uses digitized Geographic Information System (GIS) information to map Hooksett's prime wetlands. This will contribute important information for the town's ongoing GIS project. The Commission Chair was a guest speaker at the annual meeting of the NH Association of Natural Resource Scientists on prime wetlands. Ron Lucci presented the experiences Hooksett has faced with regard to our prime wetlands since they were designated in 1993.

The Commission took unusually active steps to protect the Town's natural resources this year. The Commission appealed an administrative decision of the Code Enforcement Officer with evidence that a gas station is an automotive service and prohibited in the Ground Water Resource Conservation District. The appeal was denied by the ZBA. Merrimack County Superior Court, based on the merits of the case, vacated the ZBA decision and agreed with the Conservation Commission (Docket #00-E-0425, May 30, 2001). On June 29, 2001 the Town Council filed an appeal with the NH Supreme Court concerning the standing of the Conservation Commission to appeal the case to the Superior Court.

There were several zoning amendments on the ballot this year on conservation topics. They were delisting four (4) prime wetlands (Article 18-A) in the Head's Pond watershed and other changes in the wetland ordinance (Article 18) for a proposed Manchester Sand and Gravel development, revising the groundwater ordinance (Article 19) based on monitoring and inspection, reducing the buffer along the east side of the Merrimack River (Article 3.M.) from 100 feet to 50 feet, and two petitions on parts of the groundwater ordinance in question in the ZBA appeal. Concerned town residents undertook public information efforts, person to person, on the Conservation Commission's testimony on the issues. There was high voter turnout on May 8 and widespread public interest and discussion on these issues. The vote was NO on delisting the prime wetlands, the revised groundwater ordinance, reducing the buffer and the two petitions.

The Commission membership changes this year included David Bowen and Heidi Quesada. They were new members who unfortunately, after short tenures, resigned. Their contributions were valued very much. Jo Ann D'Avanza, secretary since 1998, transfers to full time work for the Planning Board and ZBA. We thank Jo Ann for her tireless efforts and vast knowledge. Also leaving is Pat Ganley, Town Council Representative, was exceptionally valuable to the Commission's work for the past few years. He contributed his knowledge and experience of other boards, the Town and land use in NH. As the year closed, Pat Rueppel joined us as the new Town Council appointee and Doug St. Pierre, the first Planning Board appointee to the

Conservation Commission since 1997. It is with regret that we say goodbye to two experienced members of the Commission, Kim Sopel and Ron Lucci. They were not reappointed by the Town Council. Their experience, knowledge and willingness to serve the Community were an asset to the Commission and the Town.

The Hooksett Conservation Commission meets on the first Wednesday of the month at 7:00 p.m. in the Municipal Building. We thank many previous commission members for their tireless work and efforts this year. All of us extend our deepest thank you to the entire Community for your continued support and interest.

Respectfully Submitted,

Ronald Lucci, Chair
Anne Gagnon, Vice Chair
Kim Sopel
Paul Kenney
Steve Couture
David Bowen
Heidi Quesada
Pat Rueppel, Town Council Representative

FAMILY SERVICES DEPARTMENT

Youth Services

The Family Services Department offers various intervention and prevention services to Hooksett youth who are in danger of becoming or have become involved with the juvenile justice system.

Intervention Services

The Family Services Director works closely with the Hooksett Prosecutor to determine the disposition of the juvenile cases that come to the attention of the Hooksett Police Department. Over the past year, the Family Services Department managed 15 court diversion cases. These cases involved behavior contracts, community service, apology letters, restitution, referrals to various intervention/prevention programs, and follow-up meetings as needed.

Family Services also assisted approximately 50 Hooksett families who were experiencing difficulties by providing referral services, intervention, support, and follow-up.

Prevention Programs

Connections Program

For the past three years, the Department of Family Services, in conjunction with the Hooksett School District, has offered the Connections program for at-risk youth. The main goal of Connections is to provide participants with opportunities to take part in constructive group activities that build and strengthen support systems by helping kids establish connections to positive adults, peers, and the community. The program has expanded to serve approximately 15-20 youths and their families. It is partially funded through a grant from the Merrimack County Incentive Funds.

Alternative to Out of School Suspension Program

In 1999, the Department of Family Services and the Hooksett School District implemented the Hooksett Alternative to Out of School Suspension through funding from the US Department of Justice, OJJDP through the Division for Children, Youth and Families NH Department of Health and Human Services. The Hooksett Out of School Suspension program is housed at the Hooksett Public Library. It is both an accountability and prevention program designed to give students an opportunity to make up work and participate in activities aimed at motivating them to return to the school setting. The program is available for all middle and high school students.

In addition to the above services, this department serves as a resource for any community member in need of information regarding social service programs.

General Assistance

The Department of Family Services administers General Assistance to families in need under RSA 165. Recipients receive vouchers to pay for basic needs such as shelter, food, fuel, and medication. The General Assistance program is designed to provide short-term assistance until recipients become employed, or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, 246 applications for General Assistance were received, and 215 of these applicants were found to be eligible for some type of assistance. The majority of the applicants also utilized other Hooksett programs such as the Hooksett Food Pantry, the Hooksett Clothing Shed, the Salvation Army, and other programs and services offered through the Hooksett-ite's Happy Helpers, the Hooksett Emergency Relief Committee, the Prayer Hall, and the Lions Club. Hooksett is fortunate to have organizations such as these that help to meet a wide variety of needs while saving taxpayer dollars.

Many Hooksett residents in need also received assistance with their fuel bills from the Fuel Assistance and Neighbor Helping Neighbor programs administered by the Community Action Program (CAP) in Suncook. In addition to fuel assistance, CAP also assisted Hooksett residents with a variety of food programs such as Commodity Foods, WIC, and Meals-On-Wheels. The New Hampshire Housing Finance Authority provided housing assistance through the Section 8 housing program.

A breakdown of General Assistance expenditures for July 2000- June 2001 follows:

Shelter	\$49,597.08
Food	\$3,992.35
Medical	\$19,054.75
Utilities	\$6,747.04
Misc.	\$930.00
Total	\$80,321.22

Regular office hours are Monday through Friday 8:00am-4:30pm. Applications for General Assistance are taken by appointment. Please feel free to contact me at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully Submitted,
Joy Buzzell
Family Services Director

FIRE DEPARTMENT

This report covers the period July 1, 2000 to June 30, 2001 for Fiscal year 2001. The Town of Hooksett Fire-Rescue Department is a 32 member "combination" Fire Department, 28 full-time and 4 paid on-call, providing Fire, Rescue, Emergency Medical Services, and public assistance services to the community.

The Fire-Rescue Department serves a community of 11,721 residents in a 36.3 square mile area from a Central Station located at the Safety Complex, and Station # 1 located in the Village. Both Stations are staffed on a 24 hour basis.

Hooksett Fire-Rescue personnel provide a wide variety of services including fire safety inspections, programs in the town schools, and a proactive approach to fire safety and EMS programs in the community. The Hooksett Fire-Rescue Department Mission Statement directs departmental policy with goals and objectives towards accomplishing that mission and is outlined further herein.

MISSION STATEMENT

The Primary Mission of the Hooksett Fire-Rescue Department is to provide a Range of Programs designed to protect the Lives and Property of the inhabitants of the Town of Hooksett from the adverse effects of Fire, Sudden Medical Emergencies or Exposures to Dangerous Conditions created by either man or nature.

The Primary Goal of each program implemented by the Hooksett Fire-Rescue Department is to provide an Element of Services that contributes toward a Safe Working and Living Environment in the most Cost Effective and Efficient Manner possible.

The Fire-Rescue services include fire suppression and prevention with a strong emphasis on proactive fire prevention programs addressing 1) Public Education; 2) The inspection of existing facilities within the community; 3) Fire cause determination, including arson investigation; along with rescue and advanced emergency medical services.

It is the specific intent of the Fire-Rescue Department to provide support elements: administration, personnel services, training, communications, apparatus and equipment, to optimize the effectiveness of fire-rescue department personnel. Department members will be encouraged and assisted in achieving their potential for professional growth, development and advancement, to provide state of the art firefighting, rescue, emergency medical services and life safety activities and techniques.

The Divisions of Administration, Training, Mechanical-(Apparatus-Equipment-SCBA), Fire Alarm/Communication, and Station # 1 and Safety Center building maintenance remained very busy during this past fiscal year under the approved Default Budget.

On, behalf of the administration I apologize for the lack of a detail report in these above areas, however decisions had to be made on use of resources during the budget year and that resulted in our detailed monthly reports being not completed as one result of the administration decisions.

Once again this year the department continued to loose valuable employees to other New Hampshire Fire departments due in large part to our salaries offered. A total of three (3) full-time personnel left. One individual was Lt. Mike Williams who had twelve (12) years and went to the City of Manchester as a firefighter. Further we lost Captain Corey Landry of the Fire Prevention Division to the Town of North Hampton. We thank them for their services to the Town and wish them all well.

Much time was spent hiring personnel during the year because of this and to fill vacancies left not filled in FY 1999/2000. A total of five (5) new personnel were hired during the year bring the department back to full strength.

OPERATIONS (FIRE-RESCUE-EMS-HAZ-MAT):

The call volume for Fire-Rescue-EMS during calendar year 2000 continued to increase as it has in the past few years. This continued increase is believed to be a direct result of the continued strong growth and increase in new construction within the community.



Photography by JoAnn D'Avanza

Back Row: L to R: Lt. Chris Ladue, Lt. Gerry Covey, Capt. Steve Mandeville, Dpt Chief John DeSilva, Chief Michael Howard, Dep. Chief Allen Coen, Rev. Pat Bona, Admin. Asst. Sue LaBonville, Lt. Dave Cargnan, Lt. Jim Anderson, Cpt. Gary Lambert.

Front Row: L to R: FF Steve Colburn, FF Wally Spears, FF Tobey Gamache, FF John Hill, FF Mike Jubinville, FF Earl Lincoln, FF Mike Johnson, FF Dennis Desrochers, FF Fred Deveau, Fire Warden Harold Murray, FF Bill Palmer.

Absent: FF Stephanie Planchet, Call FF David Meyer, Lt. Mark Hurley, Lt. Dean Jore, FF Walter Knox, Lt. Sean O'Brien, FF Dan Pesula, FF Michael Surette, FF John Drew.

OPERATIONS (FIRE-RESCUE-EMS-HAZ-MAT):**Yearly Totals**

EMERGENCY CALLS:		
BOX ALARMS:		323
MEDICAL:		549
MOTOR VEHICLE ACCIDENTS:		152
VEHICLE FIRE:		35
HAZ-MAT:		16
OTHER:		364
TOTAL:		1439
ALARMS:		
WORKING FIRE:		9
SECOND:		0
THIRD:		0
FOURTH:		0
FIFTH:		0
SIXTH:		0
MUTUAL AID:		
GIVEN:		38
RECEIVED:		20
MVA TYPE:		
AUTO:		130
BOAT:		0
MOTORCYCLE:		3
RV:		0
OTHER:		10
MEDICAL:		
CODE:		2
UNTIMELY:		10
WALK-INS:		6
RELEASE:		496
TRANSPORT:		
CARE/NON TRANSPORT:		496
BY TRI-TOWN:		487
BY OTHER:		32

**EMERGENCY CALLS RESPONDED TO
DURING THE YEAR BY:**

CHIEF HOWARD:		84
DEPUTY CHIEF LAMBERT:		73
CAPTAIN COREY LANDRY:		106
TOTAL:		263
TOTAL ALL EMERGENCY CALLS		1749

HOOKSETT FIRE-RESCUE DEPARTMENT FIRE-EMS-RESCUE ANNUAL SATISTICS 1976 TO 2000

[illegible]

FIRE PREVENTION / INVESTIGATION:

The following is a break down of activity for the division during calendar year 2000.

FIRE PREVENTION / INVESTIGATION DIVISION:	Dec-00	Year To Date
OTHER/MEETING:		
TRAINING SESSIONS:	0	36
BACK GROUND INVESTIGATION:	0	5
FIRE INVESTIGATION:	0	2
JUVENILE FIRE SETTERS INVESTIGATIONS:	0	3
TECHNICAL REVIEW COMMITTEE MEETINGS:	0	9
ATTENDANCE AT PLANNING BOARD MEETING:	0	11
ATTENDANCE AT COUNCIL MEETINGS:	0	8
OTHER MEETINGS:	0	41
PLANS REVIEW:	0	47
TOTAL OTHER/MEETINGS ATTENDED:	0	162
FIRE SAFETY:		
PUBLIC EDUCATION PROGRAMS:	0	66
FIRE DRILLS:	1	13
TOTAL FIRE SAFETY:	1	79
PERMITS ISSUED:		
OIL BURNER PERMITS ISSUED:	1	30
GAS PERMITS ISSUED:	43	166
SPRINKLER SYSTEMS PERMITS ISSUED:	1	13
FIRE ALARM SYSTEMS PERMITS ISSUED:	3	11
BLASTING / EXPLOSIVES PERMITS ISSUED:	0	21
BRUSH BURNING PERMITS ISSUED:	48	879
COMMERCIAL BURNING PERMITS ISSUED:	13	14
SEASONAL COOKING PERMITS ISSUED:	0	9
TOTAL PERMITS ISSUED:	109	1143
INSPECTIONS:		
HEALTH INSPECTIONS:	0	1
GENERAL INSPECTIONS:	2	38
CONSTRUCTION INSPECTIONS:	0	31
GAS INSTALLATION (ROUGH) INSPECTIONS:	11	99
COMMERCIAL OCCUPANCIES INSPECTIONS:	1	35
RESIDENTIAL OCCUPANCIES INSPECTIONS:	10	105
ANNUAL INSPECTIONS:	0	16
OIL BURNER INSPECTIONS:	1	15
SPRINKLER INSPECTIONS:	7	28
CHILD CARE LICENSE INSPECTIONS:	0	4
HUMAN SERVICES INSPECTIONS:	0	10
BLAST STANDBY INSPECTIONS:	0	3
CHIMNEY INSTALLATION INSPECTIONS:	2	5
FOSTER CARE INSPECTIONS:	0	2
FUEL TANK REMOVAL INSPECTIONS:	0	0
FIRE ALARM INSPECTIONS:	3	15
ALARM SYSTEM FOLLOW UP:	0	6
ALARM SYSTEM FOLLOW UP BY ENGINE CO:	0	8
ENGINE COMPANY INSPECTIONS:		
ENGINE 2:	0	14
ENGINE 1:	0	0
CISTERN INSPECTIONS:	0	11
TOTAL INSPECTIONS:	37	446

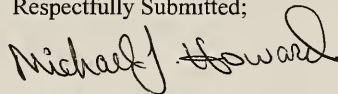
SUMMARY:

The citizens of Hooksett are fortunate to have an excellent Fire-Rescue Department of men and women that are all professionals, have an excellent work ethic and demonstrate a positive image to maintain the respect they deserve and have worked so hard on over the years.

I see our Fire-Rescue Department and our Town changing and enjoying an excellent future and I am proud to be your Fire Chief to lead the men and women who will provide you protection in your time of need. The Fire-Rescue-EMS services continue to face many challenges daily and we all will continue our dedication to protect the lives and property within our community as we enter the new millennium.

My sincere thanks are also extended to the members of the Town Council, Town Administrator Michael F. Farrell, Assistant Town Administrator Liz Dinwoodie, Deputy Chief John DeSilva, Deputy Chief Allen Coen, Captain Gary Lambert, Administrative Assistant Sue LaBonville and all other Town Department Heads, employees and citizens for their support during this past year. I would also like to thank the surrounding communities, emergency response system and finally the countless number of other individuals and agencies that have contributed their time, effort and donations toward the cause of responding to those that seek assistance in the time of need.

Respectfully Submitted;

A handwritten signature in dark ink, reading "Michael J. Howard". The signature is fluid and cursive, with the first name "Michael" and last name "Howard" clearly legible.

Michael J. Howard
Chief of Department



SOUTHEASTERN N.H. HAZARDOUS MATERIALS MUTUAL AID **DISTRICT**

The Southeastern New Hampshire Hazardous Materials Mutual Aid District is organized as a regional solution to the hazardous materials response problem. The purpose of the district is to prepare our communities, regionally, for responses to hazardous materials incidents, both with training and equipment. The 14 communities that comprise the district are: Auburn, Atkinson, Chester, Danville, Derry, East Derry, Hampstead, Hooksett, Litchfield, Londonderry, Pelham, Plaistow, Salem, and Windham.

The District is managed by an Operations Committee, consisting of a Chief Officer from each member community, who carry out the day-to-day business of the organization; and a Board of Directors, consisting of an elected or appointed member of municipal government in each member community, who provide oversight and fiscal management. The District has the highest level of response available for hazmat, Level "A".

District resources include two response trailers, equipped with generators, oil spill and decontamination equipment, chemical reference material, protective suits, and communications equipment. This year the District purchased a new response truck and trailer equipped for the team. The District trailers and truck are strategically located to respond to any community requesting them. An EMS Mass Casualty trailer located in Londonderry, available for response to medical incidents with a large number of patients.

The District's Level "A" Hazmat team, comprised of fire personnel from member communities, has responded to many incidents and received praise from regulatory agencies on the professionalism of its operation. The team trains monthly, and is on-call to respond to member communities, to conduct research, advise the incident commander on control activities and safety, and fill incident command system staff positions. They also assist member communities with planning, since the District has been recognized as a regional Local Emergency Planning Committee, to comply with SARA Title III of the federal regulations governing hazardous materials. This allows the District to be eligible for Emergency Management Assistance funding.

This year the District participated in the national hazmat drill in Portsmouth, as well as a drill conducted with the US Army Civil Support Team and the Bureau of Alcohol, Tobacco, and Firearms. This drill focused on weapons of mass destruction, such as chemical or biological agents. The District has completed and filed with the state a regional emergency plan for such terrorist incidents.

Your fire department and local officials continue to make progress in providing the most cost effective manner of responding to a hazardous materials incident.

Respectfully submitted,
For the Board of Directors

For the Operations Committee

Mr. Richard Plante
Town Manager
Chair, Board of Directors

Chief Alan J. Sypek
Londonderry Fire Department
Chair, Operations Committee

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS (All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

HIGHWAY DEPARTMENT

This fiscal year ending June 30, 2001 was another year of change and also continued progress throughout your Highway Department.

Changes in Highway Personnel included the resignation of the Highway Department Manager & Town Engineer Robert Pantel. Replacing Robert is the new Acting Highway Manager Dale Hemeon. Dale is currently the Superintendent of the Parks & Recreation Department and will continue running both departments. We have made a number of new hires, while there are still a few long-term employees remaining. Our Department is fully staffed with an Acting Highway Manager, Foreman, 2 Heavy Equipment Operators, 4 Equipment Operators-Truck Drivers, 4 Laborers, 2 Mechanics and an Administrative Assistant. We are optimistic that we will be at full strength going into the next fiscal year.

Due to the loss of the Town Engineer, all of the towns engineering projects have been contracted out to private engineering firms. The town does have a reorganization plan in the works. However, such plans have not been finalized. The Highway Department is still involved in issuing driveway permits, and is working with engineers to oversee the building of new roads and developments throughout town.

This past winter season was notably more severe then the past few years. We had a total of 25 treatable/plowable storms, accumulating over 99 inches of snow. While this was a very busy season our crew maintained our roads to the very best of their capability. We received only a few minor storm related complaints. On the other hand, our crew and Department received several compliments regarding maintaining our roads in a timely and efficient manner. Our Department has implemented a storm tracking system, which includes data such as, amount of material used, man hours & overtime and actual treatment and plowing mileage. By implementing this tracking system it has helped with government grant funding and the tracking of our work efforts.

Curbside residential rubbish collection continues to be a major activity of the Highway Department. The average daily route consists of approximately 600 stops, totaling approximately 3000 stops weekly. Our rubbish route continues to grow with each new development in town. We have a team of three men assigned to the rubbish collection. We use the new 1999 Peterbilt Packer along with the 1987 International for weekly dumpster pick ups and back up use during the holidays. Our rubbish policy is available at the Highway Department and all new and old residents are reminded to have their trash curbside by 7:00am.

In addition to snow & ice control and rubbish collection, our Department handles all road maintenance. Last year several roads in misc. areas throughout town were reclaimed and repaved. Approximately 13 roads were completed last year and we anticipate approximately 17 roads this up coming year. Along with reclaiming and repaving we try to keep up with the demand for cold patching and hot topping potholes. The Highway Department, working with Pike Industries did major road construction and drainage on Stevens Drive. This was a long overdue project that was postponed for several years. Several major and minor drainage projects have been completed such as, rebuilding several catch basins and the replacement of misc. culvert pipes throughout town. Throughout the year we were able to fix and replace street signs as necessary. We have also implemented the SIMS program, which keeps an inventory of all approved signs throughout town.

In addition to the new 1999 Peterbilt Packer, the town purchased a new 2001 410 John Deere Backhoe which replaced a smaller 1987 310 John Deere Backhoe. We traded a 1998 Side loading CCC, for a new medium size dump truck with a plow and sander. We replaced 2 salt/sand spreaders with 2 new salt/sand spreaders. We are also in the process of purchasing a new full size 6-wheeler dump truck with a plow and sander. Several smaller pieces of equipment were purchased to replace old and worn out equipment such as, chain saws, string trimmers etc.

Fleet maintenance for all town rolling stock and equipment is provided by the Highway Department. Repair and maintenance needs range from string trimmers to fire apparatus and everything in between. Preventative maintenance is stressed and records are computerized to assist in tracking costs and replacement schedules. Training on new technology in automotive and equipment components is continuous.

The Highway Department has held several safety and training classes. Safety consciousness in the workplace and out on the public roads has continued to improve. We have two employees who have reached Road Scholar 1 and all other employees are continuing to attend training courses/workshops to earn credits towards their road scholar certifications.

Cooperation and providing service to other town departments continues to be a priority. Throughout the years we have worked closely with the Transfer Station, Parks & Recreation Department, The Schools, The Library, The Municipal Building, Sewer & Water Departments etc. We track all call ins for service requests and resident complaints/compliments. Our goal is to have an outstanding customer service record. We respond to citizen concerns in a timely matter and strive to resolve each situation.

The Highway Department would like to thank and give credit to Robert Pantel for creating and implementing most of the Highway Departments Policies/Procedures. These Policies/Procedures have proven to work well within the Highway Department and we look forward to continuing to use them for many years to come. Also, any good Superintendent /Manager is only as good as its staff. I would like to thank all the employees at the Highway Department for welcoming me and for all their help and support. A special thank you to Tricia Visbeck, my Administrative Assistant who is truly my right hand woman. Having her there along with her skills and experience has made my job much easier.

Your Highway Department exists to serve the town. Please contact us at 668-8019 with any concerns or suggestions. We are located at 210 W. River Rd. The office is open from 7:00am – 3:30pm Monday through Friday.

Respectfully submitted,

Dale Hemeon
Acting Highway Manager



Photography by JoAnn D'Avanza

L to R: Bill Perry, Ron Descheneau, Mike Bernard, Gene Serafin, Carl Currier, Bob Burbank, Paul Dabrowski, Tony Pantaleo, Mike Deavilla, Administrative Asst. Tricia Visbeck, Highway Manager Dale Hemeon.

Absent: Foreman Larry Young

HOOKSETT HISTORICAL SOCIETY

The Hooksett Historical Society has had a busy year. During its October 2000 End-of-the-Year dinner held at Southern New Hampshire University, the Society installed new officers for the 2001 year. After many years of dedicated service, Dorothy Robie decided to retire as treasurer and Ronald Corsetti stepped down as president. The newly elected officers for the year 2001 are:

President	Rick Hedrick
Vice President	Tina Paquette
Secretary	Edie Clarey
Treasurer	Kathy Northrup

Since the March 2001 meeting was canceled due to a major snow storm, April was the opening of our new season. Members and guests were treated to a terrific program on the history of Suncook by George Rainville. Mr. Rainville was able to relate many interesting insights to our audience that he found while researching his program. He also made many interesting connections between historical Suncook and Hooksett. Mr. Rainville donated a copy of a video about historical Suncook, which he produced, to the Society.

At the May meeting, members and guests were again treated to a great program after the business meeting. Former mayor of Manchester, Mr. John Mongan presented a historical show on the history of trolley service in New Hampshire. Mr. Mongan showed many slides of the trolley service in and around the Manchester and Hooksett area. For many of our members and guests, it was like a walk down memory lane, looking at pictures from the past that were once so very much a part of their lives. The Society also displayed a small photo exhibit at the Hooksett public library during the month of May.

The annual June field trip found many members making a short trip to the new *Millyard Museum* located in Manchester's historical mill yard on Commercial Street. After the field trip, which brought rave reviews, everyone celebrated with an Ice Cream Social hosted by Lloyd and Dorothy Robie. Many thanks to Lloyd and Dorothy for their generous hospitality. June also found the Hooksett Historical Society opening the doors of the Arah Prescott Library in conjunction with an open house at Robie's Country Store.

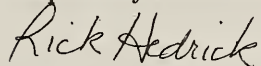
This year the Society purchased a digital camera to continue preserving moments and sites which will hopefully be enjoyed by future generations of Hooksett citizens. Plans are in the making to start photographing and cataloging our rapidly changing town.

The web site, *Pictures of Historical Hooksett* which is found at the Memorial Middle School web site has undergone a change of address. You may now find it by typing in <http://www.hms.k12.nh.us>.

The Hooksett Historical Society meets during the months of March, April, May, and September on the fourth Thursday of each month at 7:00pm at the Arah

Prescott Library on North Main Street. During the months of June and October, special meetings are held, and times / locations are determined just prior to those meetings. The public is always encouraged to attend all of our meetings.

Respectfully submitted,

A handwritten signature in black ink that reads "Rick Hedrick". The script is cursive and fluid, with the first letters of "Rick" and "Hedrick" being capitalized and prominent.

Rick Hedrick

HOOKSETT-ITES

The Hooksett-ites organization was formed in 1977 to bring Hooksett seniors together for social gatherings. They meet every Friday at the Public Library at 10:00 am. Their year starts in January with the installation of the officers for the coming year. These officers are as follows: President, First Vice President, Second Vice President, Recording Secretary, Treasurer and Corresponding Secretary. They also have the following chairpersons: Program Chairman, Tour Chairman, Hospitality Chairman, Kitchen Chairman, Crafts Chairman, Publicity Chairman and Sunshine Chairman.

The Program Chairman is responsible for arranging the speakers and some of the special meetings, for example, the Easter Hat Parade etc.

The Tour Chairman plans and organizes the tour enjoyed by many members.

The Hospitality Chairman arranges the Lunch Program.

The Kitchen Chairman is in charge of the lunches and the two picnics that we hold.

The Crafts Chairman plans and oversees the many craft items, especially for the over 80's luncheon to which every resident of Hooksett 80 and over is invited to a catered luncheon held every May.

The Publicity Chairman is in charge of our advertising.

The Sunshine Chairman visits the sick.

We also have a monthly newsletter. The Hooksett-ites participate in many town affairs, helping whenever needed. Some of the major events of their organization are Pot Luck Dinners, fundraising bake sales, auctions, two picnics held at Bear Brook Park, the Over 80 Luncheon and their Christmas Party.

Every Hooksett Senior is welcome to join the group. There are between 65 to 75 attending the meetings.

Respectfully,

Yvette Bixby, President

HOOKSETT-ITES FINANCIAL REPORT

Under the contract with the Town of Hooksett, the organization has been receiving \$3,500 annually for they have agreed to provide a meeting place weekly, an "Over 80s Party" to which every senior who lives in Hooksett and is over 80 years old is invited, a Christmas party for the senior members, two picnics at Bear Brook State Park and to remember "shut-ins" with flowers, Christmas plants, cards, baskets of fruit and memorials. Again this year the "Over 80" party was a great success with a greater number of seniors and guests attending.

The cost of contracted items this year was:

Golden Age Luncheon	1,391.81
Christmas Party	463.43
Sunshine (Memorials, fruit flowers	335.89
Bear Brook Picnics	711.57
Total	\$2922.70

In the past, expenses contracted each year exceeded the contribution received from the town, however the members of the organization believed that they has some obligations as residents of the town and contributed the difference in participation fees or in funds raised during the year. This year the facilities in which we meet are donated to the seniors by the Library at no cost. The excess in cost is used to subsidize the increasing transportation cost for the seniors when they go on daily trips.

It is obvious that the seniors who participate feel that they belong. The organization is one of the most successful in the state for seldom do any organizations meet EVERY Friday. We meet each Friday no matter what! The attendance during the past year has exceeded prior years attendance and the membership list is continuing to grow.

Everyone looks forward to the meeting because no one knows what to expect. We must be doing something right.

Ray F. Langer

Assistant Treasurer

HOOKSETT PUBLIC LIBRARY

Total books 43,517

VIDEOS	1665
AUDIO'S	941
MAGAZINES	135
NEWSPAPERS	4

COMPUTERS FOR PUBLIC USE : 11

COMPUTER USE 4597

HOOKSETT RESIDENTS	3915
NON-RESIDENTS	645

NEW PATRONS 773

MEETING ROOM BOOKING 718

CIRCULATION: 7-2000- 6-2001 83,145

INTERLIBRARY LOANS:

RECEIVED	487
PROVIDED	1069

VISIT OUR WEBSITE	http://www.hooksett.lib.nh.us
E-Mail	hplbooks@hooksett.lib.nh.us

TELEPHONE	485-6092
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FAX	485-6193
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LIBRARY HOURS:

MONDAY-THURSDAY	9:00AM – 8:00 PM
FRIDAY- SATURDAY	9:00 AM – 5:00 PM
CLOSED SATURDAY DURING JULY- AUGUST	

LIBRARY STAFF:

FRANCES HEBERT, DIRECTOR
PATRICIA CATE, LIBRARIAN'S ASSISTANT/ TECHNICAL SERVICES
CATHERINE FELCH, CIRCULATION
JEFFREY SCOTT, TECHNICAL SERVICES
VICKIE DESHARNAIS, CHILDREN'S PROGRAMMER
PATRICIA ROY, STAFF
CAROLINE GLADU, STAFF
LEE ANN CHASE, STAFF

HOOKSETT PUBLIC LIBRARY

Financial Statement

July 2000 - June 2001

Income

Budget	\$269,395
Copy	1,923
Fines	6,607
Interest	9,865
Book Sale	1,163
Gifts	<u>909</u>
Total:	\$289,862

Balance Forward

Meeting	\$359.97
Copy	2,684.71
Fines	6,635.56
Sp. Checking	2,401.02
Morin	2,668.37
Reg. Prin.	---
Sp. Prin.	24,552.89
Gift	21,211.23
Reg. Ckg.	18.72

Budget Expenses

Supplies - Office	\$2,495.09
Supplies - Maintenance	1,068.00
Books	34,944.71
Utilities	38,990.50
Maintenance	18,390.91
Staff & Trustee	2,771.12
Wages	155,879.03
Equipment	5,356.12
Postage	691.34
Automation	<u>8,789.46</u>
Total:	\$269,376.28



Photography by Carolyn Schroeder.

Library Department: Front Row, L to R: Pat Catl - Assistant Librarian/Technical Services, Fran Herbert - Librarian, Catherine Felch. Second Row, L to R: Lee Ann Chase, Vickie Desharnais. Top Row, L to R: Jeffrey Scott, Patricia Roy.

Absent: Caroline Gladu



Photography by Carolyn Schroeder.

Library Trustees: L to R: Marion E. Jacobi, Chairman Mary Farwell

Absent: John Driscoll

HOOKSETT PUBLIC LIBRARY TRUSTEES

The Hooksett Public Library is concluding another very busy year. Here are a few of the highlights of the last twelve months at the library.

Our circulation continues to climb with an 8% increase in the last 12 months. A total of 83,145 items were checked out of the library this past year and we expect that circulation might top 90,000 in 2001-2002!

Our Children's Room remains a beehive of activity. During the school year we offer four preschool Story Hour programs a week serving over 60 children and we also have periodic night-time story hours where children come dressed in their "jammies" and bring a stuffed bedtime buddy. During the summer, we have a reading program for first through fifth graders which is very popular. We also introduced a few programs for preteens as well and hope to expand this area in the upcoming year.

Our public access computers are very busy with an average of 400 users a month. Beginning in August 2001, we are planning to offer a series of computer workshops for novices, with topics such as the Internet, computer basics and fun with your printer.

Our website, <http://www.hooksett.lib.nh.us> is averaging over 2000 "hits" a month, up from 400 "hits" a month last year. Patrons can now renew books, place a "hold" on books they want to take out, check out our catalogue, access magazine articles, do research and much else on our website, all from the comfort of their homes! All that is needed is a library card and a pin number. We also have a large screenreader for patrons who have visual problems. Anything can be enlarged on this screen for easier viewing.

The Friends of the Library continue to be a valuable asset, hosting both educational and entertaining programs for our residents. They also are always ready to help with refreshments at library sponsored programs.

Our meeting rooms continue to be exceptionally busy with an average of about 100 meetings a month during the school year and somewhat less during the summer months. The meetings range in size from very small to very large groups such as the Hooksettites who assemble every Friday morning. We have had several musical concerts in the large meeting room and they have been very well attended. We hope to do more concerts and educational programs during the coming year.

Our Art Committee has done an outstanding job of bringing interesting and educational exhibits to be shown in our lower hallway. From quilts to original paintings to holiday wreaths, we have been happy to share with the people of Hooksett the talents of their fellow residents.

The Hooksett Garden Club has committed some of its talent and resources to a long-term plan to beautify the grounds of our new library with plantings. We are enjoying the colorful annuals in the planters and the beautiful shrubs in the planting area between the driveway and parking lot. We look forward to even more enhancements in the future.

Fran Hebert was honored for her long years of service and talented leadership by being named Librarian of the Year by the New Hampshire Library Trustees Association at their annual meeting in May. We've known all along what a gem we have in Fran and now all of New Hampshire knows it too!

Respectfully submitted,

Mary Farwell
Chairperson

HOOKSETT VILLAGE WATER PRECINCT

WARRANT

"To the inhabitants of the Hooksett Village Water Precinct in the Town of Hooksett and County of Merrimack in said state qualified to vote in said Precinct affairs.

You are notified to meet at the Precinct Building in said Precinct on Saturday day, the 24th day of March, next, at two (2) o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in the anticipation of the 2001 taxes and water rents, to be repaid therefrom.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants, or bequests shall provide that said purpose will not require the expenditures of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
7. To see if the Precinct will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) and to add said sum to the Precinct "Water Main Fund" as the Commissioners may decide.
8. To see if the Precinct will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) and to add said sum to the Precinct "Tank Fund", as the Commissioners may decide.
9. To see if the Precinct will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) and to add said sum to the Precinct "Water Storage Development Fund", as the Commissioners may decide.
10. To see if the Precinct will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) and to add said sum to the "Water Tank Maintenance Fund", as the Commissioners may decide.

11. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same, as the Commissioners may decide.
12. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P.M., AT WHICH TIME THE
WARRANT WILL BE READ AND ACTED UPON.

Given under our hands and seal this 26 day of February, in the year
of our Lord, Two Thousand and One.

Arthur J. Locke
Gayman Pasarelli
Lee Herbert
Robert Herbert
Mark P. White

Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT- ATTEST

Arthur J. Locke
Raymond Pascucci
Leo Herbert
Roger E. Herbert
William J. Mc

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within name, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at Hooksett Town Hall and the Hooksett Public Library being public places in said Precinct on the 27 day of February, 2001.

Arthur J. Locke
Raymond Pascucci
Leo Herbert
Roger E. Herbert
William J. Mc

Board of Water Commissioners
Hooksett Village Water Precinct

HOOKSETT VILLAGE WATER PRECINCT

MARCH 24, 2001

Present at the annual meeting were: Chairman Roger Hebert, Commissioner Leo Hebert, Commissioner Arthur Locke, Commissioner Ray Pascucelli, Commissioner Michael Jache, Superintendent Joseph Hebert, Asst. Anthony Amato.

Voting for the positions of Commissioner, Treasurer, Clerk and Moderator occurred from 2pm until 4pm.

Chairman Roger Hebert opened the Meeting at 4:00pm. The results of the voting were announced:

Position of Commissioner for five years: Arthur Locke, 26 votes

Position of Treasurer for one year: Caroline Hebert, 37 votes

Position of Clerk for one year: Caroline Hebert, 37 votes

Position of Moderator for one year: Mary Botsford, 36 votes.

Douglas St. Pierre received twelve votes for position of Water Commissioner.

One ballot was deemed void.

The Moderator then read the Warrant for the current year 2001:

“To the inhabitants of the Hooksett Village Water Precinct in the Town of Hooksett and County of Merrimack in said state qualified to vote in said Precinct affairs.

You are notified to meet at the Precinct Building in said Precinct on Saturday day, the 24th day of March, next, at two (2) o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in the anticipation of the 2001 taxes and water rents, to be repaid therefrom. Motion was made to approve article as presented. Motion seconded and passed.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes

of the Precinct as may be specified by the donor. Such gifts, grants, or bequests shall provide that said purpose will not require the expenditures of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve. Motion made to approve the article as presented. Motion seconded and passed.

7. To see if the Precinct will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) and to add said sum to the Precinct "Water Main Fund" as the Commissioners may decide. Chairman R. Hebert made a motion to change the amount from \$35,000.00 to \$25,000.00. Motion seconded and approved by the Board. Motion passed.
8. To see if the Precinct will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) and to add said sum to the Precinct "Tank Fund", as the Commissioners may decide. Chairman R. Hebert made a motion to change the amount from \$35,000.00 to \$20,000.00. Motion seconded and approved by the Board. Motion passed.
9. To see if the Precinct will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) and to add said sum to the Precinct "Water Storage Development Fund", as the Commissioners may decide. Commissioner M. Jache made a motion to change the amount from \$35,000.00 to \$25,000.00. Motion seconded and approved by the Board. Motion passed.
10. To see if the Precinct will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) and to add said sum to the "Water Tank Maintenance Fund", as the Commissioners may decide. Motion made to accept the article as presented. Motion seconded and passed.
11. To raise such sums of money as may be necessary to defray the Precinct charges for the ensuing year and make appropriations of the same, as the Commissioners may decide. Chairman R. Hebert presented the amount of \$201,847 for the year 2001 budget. Motion made to accept the article as presented. Motion seconded and passed.
12. To transact any other business that may legally come before said Meeting".

Chairman R. Hebert made the move to adjourn the meeting at 4:13pm. Motion seconded by the Board.

Respectfully submitted by,

Debra Patterson, acting Clerk



Board Of Water Commissioners
Hooksett Village Water.Precinct

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS
(RSA 21-J:34)

DATE OF MEETING: March 25, 2001

VILLAGE DISTRICT: Hooksett Village Water Precinct

County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: 7 Riverside Street

Hooksett, New Hampshire 03106

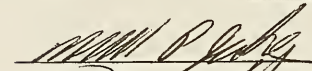
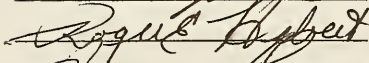
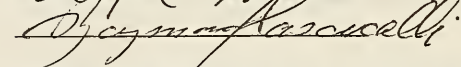
Phone #: 485-3392 Fax #: _____ E-Mail: _____

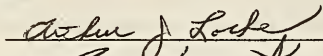
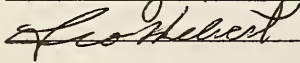
CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

GENERAL GOVERNMENT

XXXXXXXXXX

XXXXXXXXXX

-9	Executive			
-2	Financial Administration			
4159	Legal Expense			
-4	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			

PUBLIC SAFETY

XXXXXXXXXX

XXXXXXXXXX

-4	Police			
-4	Ambulance			
-9	Fire			
-8	Emergency Management			
4299	Other (Including Communications)			

HIGHWAYS & STREETS

XXXXXXXXXX

XXXXXXXXXX

4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			

SANITATION

XXXXXXXXXX

XXXXXXXXXX

4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
-3	Sewage Coll. & Disposal			
4329	Other Sanitation			

WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

4331	Administration		\$14,041	
4332	Water Services		\$34,125	
4335	Water Treatment		\$142,681	
-1	Water Conservation & Other			

HEALTH

XXXXXXXXXX

XXXXXXXXXX

4411	Administration			
-5	Pest Control and Other			

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration

HEALTH cont.

XXXXXXXXXX

XXXXXXXXXX

-69	PARKS & RECREATION & OTHER			
-----	----------------------------	--	--	--

DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		\$16,000	
4903	Buildings			
4909	Improvements Other Than Bldgs			

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	7,8,9,10	\$75,000	
4916	To Trust and Agency Funds			

TOTAL VOTED APPROPRIATIONS

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of the form.

The revenue page form MS34, due September 1, will be mailed to you in the summer.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET FORM FOR VILLAGE DISTRICTS
WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 24, 2001

VILLAGE DISTRICT OF: Hooksett Village Water Precinct

County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: 7 Riverside Street

Hooksett, NH 03106

Phone #: 485-3392

IMPORTANT:

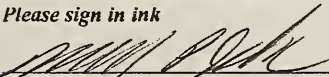
Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the DRA at the address above.

We Certify This Form Was Posted On (Date): 2-27-001

BUDGET COMMITTEE

Please sign in ink



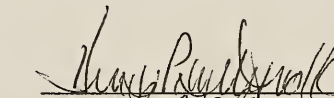
Alan Riquada

Ray F. D'Amico

John J. Mitchell

John J. Mitchell

John J. Mitchell



James A. Sullivan

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

1

2

3

4

5

9

7

88

9

Acct. #	PURPOSE OF APPROPRIATIONS	Actual		COMMISSIONER'S APPROPRIATION BUDGET COMMITTEE'S APPROPRIATIONS	
		Approved by WARR.	Prior Year As Expenditures	Ensuing Fiscal Year	Ensuing Fiscal Year
Acct. # (RSA 32:3, V)	ART. # Approved by DRA	Prior Year	Recommended	Not Recommended	Recommended

GENERAL GOVERNMENT

-9	Executive						
-1	Financial Administration						
4153	Legal Expense						
-4	Personnel Administration						
4194	General Government Buildings						
4196	Insurance						
4197	Advertising & Regional Assoc.						
4199	Other General Government						

PUBLIC SAFETY

[illegible]

HIGHWAYS & STREETS

[illegible]

SANITATION

4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal								

1 2 3 4 5 6 7 8 9

ACCT. # PURPOSE OF APPROPRIATIONS WARR. Prior Year As Expenditures COMMISSIONER'S APPROPRIATE BUDGET COMMITTEE'S APPROPRIATIONS
(RSA 32:3,V) ART.# Approved by DEU Prior Year RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED

SANITATION cont.									
4325	Solid Waste Clean-up								
-3	Sewage Coll. & Disposal & Other								
WATER DISTRIBUTION & TREATMENT									
4331	Administration		13,162		14,041		14,041		
4332	Water Services		35,970		34,125		34,125		
-4	Water Treatment, Conserv. & Other		145,748		142,681		142,681		
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control								
CULTURE & RECREATION									
-9	Parks & Recreation								
4589	Other Culture & Recreation								
DEBT SERVICE									
4711	Prino.- Long Term Bonds & Notes								
4721	Interest-Long Term Bonds & Notes								
4723	Int. on Tax Anticipation Notes								
-9	Other Debt Services								
CAPITAL OUTLAY									
4901	Land and Improvements								
4902	Machinery, Vehicles & Equipment		11,000		16,000		16,000		
4903	Buildings								
4909	Improvements Other Than Bldgs.								
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS WARR. Prior Year As Expenditures (RSA 32:3,V)	ART. #	Appropriations Prior Year Approved by DE	Actual	COMMISSIONER'S APPROPRIATION BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	RECOMMENDED	NOT RECOMMENDED	NOT RECOMMENDED

OPERATING TRANSFERS OUT								
4914	To Proprietary Fund							
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							
SUBTOTAL 1			205,780		206,847			206,847

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS WARRANT. Prior Year As Expenditures
COMMISSIONER'S APPROPRIATION BUDGET COMMITTEE'S APPROPRIATIONS
ACCT. # (RSA 32:3, V) ART. # Approved by DRA Prior Year ENSURING FISCAL YEAR ENDING FISCAL YEAR
RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED

Water Main Fund					35,000			35,000	
Tank Fund					35,000			35,000	
Water Storage Development Fund					35,000			35,000	
Water Tank Maintenance Fund					5,000			5,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	110,000	XXXXXXXXXX		110,000	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

d cost
items for labor agreements; 2) contingency appropriations; 3) supplemental appropriations for the current year for which funding is already available; or 4) deficit appropriations for the current year which must be funded through taxation.

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS WARRANT. Prior Year As Expenditures
COMMISSIONER'S APPROPRIATION BUDGET COMMITTEE'S APPROPRIATIONS
ACCT. # (RSA 32:3, V) ART. # Approved by DRA Prior Year ENSURING FISCAL YEAR ENDING FISCAL YEAR
RECOMMENDED NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED

SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX			XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
9311-931	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		1,000		1,000
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		163,695		176,850
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-350	Other		41,085		28,997
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL REVENUE & CREDITS			205,780		206,847

****BUDGET SUMMARY****

	COMMISSIONERS	BUDGET COMMITTEE
Recommended (from page 4)	206,847	206,847
Articles Recommended (from page 6)	110,000	110,000
Net Articles Recommended (from page 6)	0	0
TOTAL Appropriations Recommended	316,847	316,847
Revenues & Credits (from above, column 6)	316,847	316,847
Net of Taxes to be Raised	0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hooksett Village Water Precinct has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hooksett Village Water Precinct as of December 31, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hooksett Village Water Precinct taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hooksett Village Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

February 22, 2001

Plodzik & Sanderson
Professional Association

INVENTORY OF TOWN PROPERTY

DESCRIPTION	MAP	LOT	BLDG VALUE	LAND VALUE	AC	NET VALUE
EDGEWATER DR	1	6		20,600	2.00	20,600
110 MERRIMACK ST	5	16		25,100	0.90	25,100
101 MERRIMACK ST	5	20	389,400	235,000	2.75	624,400
MERRIMACK ST	5	23		17,300	5.40	17,300
65 MERRIMACK ST	5	40	1,000	219,300	5.39	220,300
16 PLEASANT ST	6	2	13,600	23,200	5.00	243,800
29 PINE ST	7	5		39,800	1.00	39,800
PINE ST	7	7		4,000	19.90	4,000
PINE ST	7	6	4,600	8,400	2.10	13,000
PINE ST	7	8		3,200	0.81	3,200
PINNACLE	7	9	6,300	118,200	33.00	124,500
33 PINNACLE ST	7	18		108,900	19.90	108,900
ARDON DR	8	3		200	0.10	200
ARDON DR	8	4		200	0.10	200
PINNACLE POND	8	8		300	0.13	300
HEATHER DR	8	23		3,000	0.10	3,000
16 MAIN ST	8	33	251,600	150,100	0.90	401,700
1 RIVERSIDE ST	8	34	365,400	126,600	0.40	492,000
7 RIVERSIDE ST	8	34	365,400	126,600	0.40	492,000
11 RIVERSIDE ST	8	95		30,000	0.90	30,000
7 VETERANS DR	9	36		38,100	0.20	38,100
4 VETERANS DR	9	37		42,500	0.40	42,500
2 VETERANS DR	9	38	6,000	68,400	0.40	74,400
21 MERRIMACK ST	9	45		5,900	0.10	5,900

HOOKSETT RD	9	72		3,600	0.19	3,600
DONALD ST	10	30		400	0.19	400
15 DONALD ST	10	31		25,100	0.16	25,100
RIVERSIDE ST	10	60		900	0.10	900
35 MAIN ST	10	75	763,500	660,700	16.00	1,424,200
MAIN ST	10	76		7,500	1.70	7,500
RIVERSIDE ST	10	83		3,600	0.20	3,600
HACKETT HILL RD	12	4		24,500	13.30	24,500
HACKETT HILL RD	12	5		4,500	0.73	4,500
HACKETT HILL RD	12	8-PIT		289,100		289,100
HACKETT HILL RD	12	8		129,400	61.5	129,400
OFF EVERETT TPKE	13	72		3,000	0.1	3,000
1663 HOOKSETT RD	14	1-1	743,000	200,300	3.56	943,300
HOOKSETT RD	14	25		3,700	0.3	3,700
WHITEHALL RD	15	13		800	0.3	800
CHESTER TPKE	15	52		46,000	0.2	46,000
60 CHESTER TPKE	15	57		49,700	3.2	49,700
26 CHESTER TPKE	15	62		135,400	18	135,400
1 CHESTER TPKE	15	92		21,900	1.54	21,900
11 CHESTER TPKE	15	96		14,200	0.02	14,200
WHITEHALL RD	15	97		900	0.06	900
ANDREA AVE	15	99		2,600	0.86	2,600
44 SOUTH BOW RD	16	24		84,200	14.54	84,200
72 HACKETT HILL RD	17	3		51,600	1.1	51,600
1552 HOOKSETT RD	18	3	2,233,700	2,448,300	31.49	4,682,000

MEMORIAL DR	18	3-A		25,900	1.22	25,900
EGAWES DR	18	3-B		25,900	1.22	25,900
EGAWES DR	18	4	490,800	199,500	10.59	690,300
1367 HOOKSETT RD	18	39	215,600	306,000	0.8	521,600
34 INDUSTRIAL PK DR	18	45	1,200	127,900	2.15	129,100
OAK HILL RD	19	17		18,600	0.5	18,600
157 WHITEHALL RD	20	29		31,000	0.4	31,000
OFF WHITEHALL RD	21	10		110,100		111,000
10 PARK LANE	21	34-14		9,800	9.8	9,800
82 GOFFSTOWN RD	22	2		69,300	8.4	69,300
238 HACKETT HILL RD	22	25		130,000	7.3	130,000
GOFFSTOWN RD	22	37		2,200	1	2,200
OFF HACKETT HILL RD	23	14		92,400	22.5	92,400
155 WEST RIVER RD	24	39		85,700	0.7	85,700
190 WEST RIVER RD	24	58	40,900	409,200	18.6	450,100
210 WEST RIVER RD	24	59	838,600	1,072,500	35.1	1,911,100
16 JULIA DRIVE	25	18-69		6,400	0.7	6,400
48 LINDSAY RD	25	18-79	105,000	48,700	0.16	153,700
15 LEGENDS DR	25	80-1	2,414,500	208,200		2,622,200
	25	80-ROAD				
15 LEGENDS DR	25	80-2		322,700	2.05	322,700
WHITEHALL RD	26	2-A	102,500			102,500
101 WHITEHALL RD	26	2		521,800	60	521,800
FARMER RD	26	31	113,900	287,200	64.7	401,100
79 WHITEHALL RD	26	141		11,700	6.1	11,700
KIMBALL ROAD	29	32-A		5,544	1.4	5,544

75 MARTINS FERRY RD	29	38	4,800	47,000	0.5	51,800
73 MARTINS FERRY RD	29	81		6,200	0.1	6,200
QUALITY DR	29	64-ROAD		53,000		53,000
3 CEMETERY RD	30	50		51,000	5.04	51,000
BENTON RD	30	57		70,800	24.6	70,800
MARTINS FERRY RD	33	4		34,500	0.6	34,500
2 SHERWOOD DR	33	5		5,200	1	5,200
5 SHERWOOD DR	33	66	1,693,300	276,800	17.1	1,970,100
HOOKSETT RD	34	1		27,800	2.7	27,800
SEASONS DR	34	18-ROAD		52,900		52,900
GOONAN RD	37	20		3,000	0.1	3,000
1 WEST RIVER RD	37	29		3,700	0.3	3,700
DONATI DR	38	12		3,600	0.3	3,600
BICENTENNIAL DR	38	33		800	0.4	800
HOOKSETT RD	39	38		31,100	0.53	31,100
BEECHWOOD DR	41	40		200	2.1	200
BEECHWOOD DR	41	42		71,400	12	71,400
ROCKFOREST DR	42	21		4,300	0.1	4,300
ROCKFOREST DR	42	22		200		200
ROCKFOREST DR	42	23		42,800	14.7	42,800
ROCKFOREST DR	42	24-A		120		120
CINDY DR	43	57		71,100		71,100
15 K AVE	45	17	21,900	82,400	1.4	104,300
HOOKSETT RD	45	143		27,400	0.13	27,400
BICENTENNIAL DR	46	28		29,900	0.33	29,900

PARKS & RECREATION DEPARTMENT

I would like to first thank all of the citizens and taxpayers of Hooksett for approving the Parks & Recreation Departments budget and warrant articles. The new truck and mowers for our Department were very much in need.

There were several changes that occurred this year within the Parks & Recreation Department. Our Department now cuts and maintains all the grass throughout town. This includes cutting the cemeteries grass plus digging all new graves. During the winter months we handle snow removal, which consists of plowing Town Hall, Station One, The Safety Center, The Hooksett Public Library and all three schools. We also clear all walkways and sidewalks.

Updates on the new fields as of this fiscal year are as follows. Two new soccer field developments have started on Peter Brook Drive, behind G.E. in the Industrial Park. These fields should be complete by the fall and ready to use for play by 2002. The town received this land from Manchester Sand & Gravel Co. they agreed to donate 3 to 5 areas of land and ended up donating 6 areas, in trade for the approval of the Glencrest Subdivision. Manchester Sand & Gravel Co. is doing all of the site work along with the purchase and placement of the loam. This agreement is surely saving the town a lot of money and I would like to thank Manchester Sand & Gravel Co. for this great donation. Everybody knows the town is in need of new soccer fields.

Lastly, I would like to thank the Hooksett Parks & Recreation Advisory Board Members, Chairmen Robert Lievens, Dana Motto, Roger Hebert, Bill Gahara, Mirian Vichi Beck and Town Council Representative Mike Jolin for their input and their assistance in regards to the constant improvements to the Parks & Recreation Department.

Respectfully Submitted,

Dale Hemeon
Parks & Recreation Superintendent



Photography by JoAnn D'Avanza

Parks & Recreation Department

Front Row, L to R: Asst. Superintendent Jack Murphy, Tommy Bartula. Back Row, L to R: John Soulia, Zach Montoya, Superintendent Dale Hemeon.

Absent: Eric Rowell.



Photography by Carolyn Schroeder

Parks & Recreation Advisory Board

L to R: Roger Herbert, Mike Jolin - Council Rep., Miriam Vicki Beck, Chairman Robert Lievens.

Absent: Dana Motta, Bill Gahara.

PLANNING BOARD

During the period of July 2000 through June 2001, the Hooksett Planning Board reviewed the following applications:

17	Subdivision Plans
34	Non-Residential Site Plans
8	Lot Line Adjustments
1	Re-delineation of Aquifer District

In addition to these items, the Planning Board held several workshop meetings. A workshop meeting was held at the Hooksett Public Library for the purpose of explaining the Community Profile Project to the residents of Hooksett. UNH Cooperative Extension has been hired to facilitate this process. Several meetings were held with Bruce Mayberry, who has prepared a Fiscal Impact Report for the Town. As a result of this report, the voters supported a fiscal impact fee for educational projects at the May 2001 Town Meeting. The Board also met with John Pieroni of the Space Needs Committee. John updated the Planning Board on the progress of the middle school project. Additional workshop meetings were also held with the Town Planner, Charles Watson. As in the past, the Board held public hearings concerning amendments to the Zoning Ordinance. There were a total of 12 zoning amendments proposed this year; nine by the Planning Board and three by petition.

Mark Bourque, Jon Hopkins, Bill Stevens, Ken Burgess and Martin Cannata served as members of the Capital Improvement Program Committee. The entire Planning Board reviews and approves the CIP Plan. This CIP Plan outlines various capital projects for a six-year period. It is an important planning tool for the Town. The CIP process was redefined this year and a guidebook was developed.

During the period of July 2000 through June 2001, 12 new residential subdivisions were approved creating 103 residential building lots. Thirty-five commercial/industrial site plans were approved for new businesses or alterations to existing businesses.

Revenues collected during this time period totaled: \$25,605

Some of the larger projects reviewed by the Planning Board included: Heritage Estates V – a 40 lot subdivision near the Candia-Auburn town boundaries; Beacon Hill - a 19 lot subdivision off Morrill Road; Rust Family Trust - a 14 lot subdivision off Hackett Hill Road; The Hooksett Eye Care Center – a medical office on Hooksett Road; an Academic Building and 178 car parking lot for NH College at North River Road; an expansion to the GE Aircraft Engine facility on Industrial Park Drive; Goulet Supply – a wholesale plumbing supply facility on Bypass 28; and After Hours Technician Facility – an automotive repair shop on Bypass 28.

The following individuals served on the Planning Board during July 2000 – June 2001:

Jim Graham, Chair	Term expires 6/2001
Mark Bourque, Vice-Chair	Term expires 6/2002
Dick Marshall	Term expires 6/2002
Bill Stevens	Term expires 6/2003

Joanne McHugh
 Ken Burgess
 Martin Cannata, alternate
 Jon Hopkins, alternate
 Doug St. Pierre
 Michael Farrell
 Pat Rueppel
 Pat Ganley
 Dale Hemeon

Term expires 6/2003
 Term expires 6/2001
 Term expires 6/2001
 Term expires 6/2003
 Term expires 6/2002
 Town Administrator
 Town Council Rep. 2000
 Town Council Rep. 2001
 Town Administrator Rep.

The Hooksett Planning Board meets on the first and third Mondays of each month at the Hooksett Municipal Building.

Respectfully submitted,

Charles Watson
 Town Planner

Jo Ann D'Avanza
 Land Use Clerk



Photography by Elizabeth D. Dinwoodie

Standing, L to R: Martin, Cannata, Pat Ganley - Council Rep., Jim Graham - Chairman, Ken Burgess. Sitting, L to R: Doug St. Pierre, Mark Bourque - Vice Chairman, Richard Marshall, Dale Hemeon.

Absent: Bill Stevens, Joanne McHugh, Jonathan Hopkins, Michael Farrell - Town Administrator.

POLICE COMMISSION

The Hooksett Police Commission is responsible for hiring, evaluating, promoting, and terminating employees of the Police Department. We also have a significant role in overseeing the management of the Department, both financial and operational. Members of the Police Commission have no law enforcement powers whatsoever. The Commission meets at 5:30 PM at the Safety Center on the third Tuesday of each month. Members of the public are always welcome at these meetings.

The members of the Commission during the past year were Chair Richard Bairam, Fred Bishop, and Judith Hess. Commission Chair Bairam completed the second year of his first three-year term. Commissioner Bishop completed the third and final year of his second three-year term, and Commissioner Hess completed the first year of her first three-year term. David Gagnon was appointed for a three-year term to replace Fred Bishop. The remaining commissioners want to thank Fred for the significant contributions that he made over the past six years. We also want to thank Hooksett Town Council liaison Ronald Dion for his support and guidance over the past year.

Currently your Police Commission oversees the Police Department composed of the following authorized positions:

Sworn Officers:

1 Chief
1 Lieutenant
6 Sergeants
5 Detectives
11 Patrol Officers

Clerical Personnel and Other Non-sworn Personnel:

Administrative Assistant	1 Dispatch Supervisor
Transcriptionist	2 Dispatchers, grade I
Administrative Records Clerk	5 Dispatchers, grade II
Receptionist	
Prosecuting Attorney	
Community Service Officer	

07/18/2001

The approved budget for the fiscal year 2001-2002 is:

Police Department	\$1,644,117
Communications Center	<u>\$298,522</u>
	\$1,942,639

The following warrant articles were approved for fiscal year 2001-2002.

\$75,000 was approved to purchase and equip three new police cruisers.

\$11,000 was approved to be placed into the capital reserve fund for the future purchase of a computer file server.

Included in this budget was funding for three additional police officers. One of these will be a School Resource Officer who will spend the bulk of his/her time in the three Hooksett schools. The other two positions will enable the department to provide additional police officer and detective coverage to our growing community. Grants will soon be submitted to appropriate agencies of the Federal Government to help fund all three positions. If these grants are received any receipts will flow to the Town's General fund.

The Police Department experienced considerable turnover during the 2000-2001 administrative year. Much of this was due to officers moving to higher paid positions in other communities. There continues to be significant competition for certified police officers. We wish those officers who left the Department well in their new positions. The Department and Commission are working diligently to fill a number of vacant positions.

The past year was a busy one for the Department. During the 12 months ending June 2001, the Department responded to the following level of activity:

Activity	Volume
Arrests	269
Burglaries	27
Robberies	3
Assaults	80
Thefts	190
Criminal Mischief	172
Traffic Accident Investigations	435

Significant progress was made to remedy the long standing and well-documented problems with the two-way radio communications system. A new transmitting site atop Hackett Hill resulted in a substantial improvement in radio coverage. Additional details are included in the Communications Report below.

DARE and GREAT Programs

The DARE and GREAT programs have met with tremendous success throughout New Hampshire. These two programs are the Drug Abuse Resistance Education (DARE) and Gang Resistance Education and Training (GREAT). These important programs are geared towards educating the youths of our community. The Hooksett Police Department and schools realize the importance of the DARE/GREAT messages and the programs have provided many children in our community with the opportunity to make conscious decisions concerning drugs, alcohol, and gang involvement through education in the classroom.

The Hooksett Police Department currently provides DARE and GREAT education to students of the Hooksett School District in the primary and middle school grades. The programs have been an unqualified success in prior years, and continue to receive rave reviews from students, parents, and teachers. The GREAT program is aimed specifically at the 8th grade students at this time, while other middle school grades and elementary grades receive DARE training.

SAFE Program

U.S. Cellular and the Merrimack County Attorney's Office are teaming up to put a stop to domestic violence. Through the wireless company's S.A.F.E. (Stop Abuse From Existing) program, US Cellular is reinforcing its commitment to domestic violence victims by donating wireless phones preprogrammed with emergency numbers to six police departments throughout Merrimack County. The Hooksett Police Department was selected in 2000 to be one of the police departments to receive telephones.

Designed to aid victims of domestic abuse, S.A.F.E. offers participating crisis centers, police departments, and prosecutors' offices wireless telephones preprogrammed with emergency numbers. These telephones are loaned to victims who are transitioning from living with an abuser to living independently. The telephones, batteries, and chargers provide a link to emergency personnel 24 hours a day.

The Hooksett Police Department was selected as the area distribution center for the Tri-Town (Hooksett, Pembroke, and Allenstown) area, and as such, will be responsible for coordinating and assisting Tri-Town police agencies with the issuance of wireless phones.

Staying Safe Around Guns Program

Staying Safe Around Guns was produced by a coalition of individuals and organizations with a wide range of opinions about possessing and using firearms. Despite their differences, members of the coalition share a commitment to keep all children safe and to help prevent deaths and injuries from the misuse of guns.

At least half of the homes in the United States have guns. Whether or not an individual family chooses to own or use firearms, children could easily find themselves in situations where their understanding of the potential dangers of guns and their quick thinking will help them stay safe.

Staying Safe Around Guns was developed specifically for young people in grades 4 through 6, as well as for their parents and other concerned adults. Preteens and teens of this age have a natural curiosity about guns. This interest is often heightened, glamorized, and distorted by images of guns and gun violence in movies and on the news. Tragedies involving guns across the country point to the need for our children to know what to do—and what not to do—if they come across a gun or if they find themselves in a situation where someone is handling a gun improperly.

The Staying Safe Around Guns program is part of our community service efforts. Our Community Service Officer has used the Staying Safe Around Guns video in a school setting to help educate our youths. The program has been very successful.

Get a Lock, Save a Life Campaign

For the third consecutive year, the Hooksett Police Department is participating in the Get a Lock, Save a Life Campaign sponsored by the NH Department of Safety, private individuals, and a host of community-minded businesses in New Hampshire. The campaign is an effort to help prevent accidental gun injuries, and involves the distribution of free gun-trigger locks, through anonymous participation requiring no identification. The locks are distributed at 21 locations throughout the state. The Hooksett Police Department serves as an area distribution center.

The Police Commission and employees of the Hooksett Police Department extend their sincere appreciation to the citizens of Hooksett, the Budget committee and the Town Council for all of your support during the past year.

Communications Center

The Hooksett Communications Center also falls within the Hooksett Police Department and the Hooksett Police Commission. The Center responds to emergency calls from Police Departments in Hooksett and Allenstown, the Hooksett Fire Department and Tri-Town Ambulance Service. The Communications Center had another busy year responding to the following volume of emergency calls.

Activity	Radio Calls	Telephone Calls	Misc.	Total Calls
Ambulance	8350	1633	0	9983
Fire	11424	3554	1	14979
Police	62804	11000	3	73807
Miscellaneous	425	135	0	560
Allenstown Police Dept.	16948	1963	1	18912

Our staffing level for the communications center remains at 8 full time positions.

The Communications Department experienced considerable turnover during the 2000-2001 administrative year. Much of this was due to communications specialists moving to higher paid positions in other communities. Due to the growing number of emergency calls within Hooksett, we have notified the Town of Allenstown that effective January 1, 2002 we will no longer be able to provide radio communications for their police department.

During 2000-2001, significant progress was made to remedy problems with the Communications system that date back to 1997. In that year the town completed the new Safety Center Complex, and replaced the radio dispatch system with modern equipment. During construction of the building and installation of the dispatch equipment, some concessions were made in the original plans, due to financial constraints. Consequently, within a short period of time, problems with the building and radio dispatch system came to light. In June of 1999, the North tower transmission antenna for communications sustained a lighting strike, seriously damaging the equipment. In late July 1999, the Safety Center sustained a second lighting strike seriously damaging the dispatch center, base radio systems and computer equipment within the building.

After reviewing the results of the surveys conducted by two electrical companies, two radio communications companies, and a radio communications expert hired by the Police Commission, a proposal was brought before the voters in 2000 to replace nearly all of the Town's Communications system. Since that time new mobile and portable radios have been purchased. A new transmitter was installed on Hackett Hill.

At the time this report was prepared, plans were underway to replace the radio console at the Safety Center and to install two or more repeater "voter" sites. These changes were expected to correct nearly all of our radio coverage problems. Also, at the time this report was being prepared, the Department was working with the State Police on a further upgrade to communications facilities within Hooksett.

Hooksett Police Commission



Photography by Francine Swafford

L to R: Judith A. Hess, Richard Bairam.

Absent: Chairman Federick W. Bishop

Hooksett Police Commission



Photography by Connie Bartlett

Kneeling in Front, L to R: Lt. Leslie McDaniel, Off. Gregory Martakos, Off. Jesse Sherrill, Off. Jason Defina, ACO Frank Gray, Det. Owen Gaskell. Standing: Administrative Clerk - Michelle Fudge, Off. Jake Robie, Off. James Mansour, Sgt. Jon Daigle, Sgt. Kenneth Chamberlain, Sgt. Robert Dwyer, Chief Stephen Agrafiotis, Communications Supervisor - Alan Young, Transcriptionist - Lorraine Deslauriers, Off Tom Keach, Dispatcher - Sheri Brown; and Administrative Assistant - Francine Swafford

SEWER COMMISSION

The age of our sewer lines and pump stations (30 plus years) is still an ongoing concern for our department. Upgrading the equipment a little at a time may be a band-aid approach to a major problem down the road but at this point appears to be the most prudent way to address the problem.

A very serious problem, which will have a devastating effect in the Sewer Department's operation, is the loss of land for the land application of biosolids (sludge). We have been able to dispose of all our biosolids through land application for approximately 13 years. We have never had any environmental problems and this process has saved the Town upwards of \$100,000.00 per year. We do hope to be able to continue with this process but the outcome of the legislation will determine the future of land application.

The Board wishes to thank all their employees for their dedication and conscientious effort on behalf of the department.

Sincerely,

Dale Hemeon
Ray Robb
Sid Baines



Sewer Dept Staff: L to R: Bill Devoe, Debbie Patterson, Ray McDonald.

Absent: Linda O'Keefe

Sewer Dept Staff:
L To R Back:
Brian Taylor, Ron
Pelletier, John Clark.
L To R Front:
Scott Tremaine,
Superintendent Bruce
Kudrick

Absent: Brian Towle



L to R: Sid Baines, Dale Hemeon - Chairman, Ray Robb



SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Town Planner and/or the Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Hooksett officials.
2. Conducted traffic counts at thirty (30) locations in the Town of Hooksett. Data was forwarded to the Chairman of the Planning Board.
3. Provided a copy of "Housing Needs Assessment for the SNHPC Region," prepared by the Commission staff.
4. Provided a copy of the Regional Transportation Plan update (August 2000) and the TIP FY 2001-2003 to the Planning & Economic Development Coordinator. A copy of this document has also been forwarded to the town's library.
5. Reviewed and offered comments on two traffic impact studies.
6. At the request of the Town Planner, conducted an analysis of Accident Data for the Town of Hooksett from 1993-2000. The report was forward to him.
7. Provided the SHAPE file for the Hooksett Composite Tax Map.
8. At the request of the Town Planner, prepared and forwarded a set of tax maps showing the zoning districts.
9. Prepared and forwarded two (2) copies of the composite tax map for Northwest Hooksett drawn in the scale of 1" = 500'.

Hooksett's Representatives to the Commission are:

Mike N. Jolin
Richard G. Marshall

Executive Committee Member: Mike N. Jolin

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions to the Town of Hooksett for the fiscal year ended June 30, 2001

Long-term Debt Payable July 1, 2000	625,000
Long-term Debt Payable August 15, 2000	1,355,000
Long-term Debt retired	(240,000)
Long-term Debt Payable June 30, 2001	1,740,000

Long-term Debt Payable at June 30, 2001 is comprised of the following issues:

General Obligation Bonds:	
\$2,500,000 1985 Sewer Bond	500,000
\$1,700,000 1996 Safety Center Bond	1,240,000
	1,740,000

The annual requirement to amortize all debt as of June 30, 2001 including interest payments are as follows:

Annual Requirements to Amortize Long-term Debt

Fiscal Year Ending June 30, 20**/20**	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2002	240,000	108,917	348,917
2003	240,000	90,729	330,729
2004	240,000	73,601	313,601
2005	240,000	55,591	295,591
2006	115,000	41,048	156,048
2007	115,000	34,529	149,529
2008	110,000	28,201	138,201
Subtotal	1,300,000	432,616	1,732,616
2007-2011	440,000	50,449	490,449
<u>Total</u>	<u>1,740,000</u>	<u>483,065</u>	<u>2,223,065</u>

All debt is general obligation to the Town, which is backed by its full faith and credit.

TAX COLLECTOR

SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 2001

-DR-

UNCOLLECTED TAX 7/1/99	2001	2000	PRIOR
PROPERTY TAXES	-0-	2869854.05	540357.48
TAXES COMMITTED TO COLLECTOR	7666597.00	8215339.00	-0-
OVERPAYMENTS	-0-	12676.26	-0-
INTEREST COLLECTED	-0-	32048.44	64176.06
TOTAL DEBITS	7666597.00	11129917.75	604533.54

-CR-

REMITTED TO TREASURER DURING FISCAL YEAR:			
PROPERTY TAXES	5366982.61	10643163.77	528648.48
ABATEMENTS ALLOWED	-0-	9677.00	11709.00
UNCOLLECTED TAXES END OF YEAR	2299614.39	445028.54	-0-
INTEREST COLLECTED	-0-	32048.44	64176.06
TOTAL CREDITS	7666597.00	11129917.75	604533.54

SUMMARY OF TAX LIEN ACCOUNTS

	1999	1998	PRIOR
UNREDEEMED TAXES BEGINNING YEAR	-0-	418326.60	1035323.75
TAXES EXECUTED TO TOWN	434293.90	-0-	-0-
INTEREST COLLECTED	11879.77	35547.99	95737.13
TOTAL DEBITS:	446173.67	453874.59	1131060.88
REMITTED TO TREASURER	165555.33	152388.49	290103.61
ABATEMENTS ALLOWED	4073.63	7023.24	6091.98
INTEREST COLLECTED	11879.77	35547.99	95737.13
UNREDEEMED TAXES END OF YEAR	264664.94	258914.87	739128.16
TOTAL CREDITS:	446173.67	453874.59	1131060.88

TOWN ADMINISTRATOR'S REPORT

This past year was the year of the "Default Budget". From the outside it might not have looked any different. Your trash got picked up. Your streets were paved and plowed. You could still register your car and the police and fire departments still came when you called. From the inside, however, it was a different story. We had to offer sign on bonuses to insure we had enough plow truck operators; old and tired equipment that should have been replaced had to be repaired beyond their useful life because the funds for new equipment weren't available; when the police or fire departments responded they took longer to get there because they were probably coming from another call. We had the same number of employees providing services for a greater number of people. It caused us to become more efficient, which is good, but I think we have reached our limits.

We are now a town of over 12,000 people. A thirty-three percent (33%) increase over the past ten years. When I say we have reached our limits, I am not saying we need restrictive growth policies. I am advocating for smart growth.

Hooksett can still grow. We have the largest amount of developable land in the area. Closing the doors and saying no one else is allowed in will put an unbearable strain on everyone. Our natural resources are underutilized. Access to our ponds and river are severely limited. Our current recreation facilities are straining under heavy demand. Some of our current roadways are at or are approaching failure, being choked with traffic.

Hooksett needs to grow. Alternative roadways need to be developed. Impact fees are now in place to help pay for our future needs. The newly approved Tax Increment Financing and Development District near Exit 10 will benefit the entire town. This is smart growth.

The Town Council worked very hard this past year to make sure a responsible budget was presented to you the voters so we weren't saddled with yet another default budget. They agreed with the Budget and the Capital Improvement Committees to lease a major piece of capital equipment, a Quint style fire truck. They made some tough decisions for the future of Hooksett.

This coming year Hooksett has to make some more decisions. Do we continue to grow or not? If the answer is yes, then how? If the answer is no, then turn back the clock and get ready for more default budgets.

Lastly, on a personal note, I am very pleased to have completed my fourth year as your Town Administrator. I am even more pleased to have been extended the opportunity by the Town Council to serve an additional three more years with the signing of a new contract. I look forward to those next three years, in part, because I feel I have surrounded myself with the best group of professional, hard working department heads and staff I could find. They have made my job a whole lot easier and add so much to the quality of life in this Town.

Respectfully submitted,

Michael F. Farrell
Town Administrator

TOWN CLERK

JULY 1, 2000 – JUNE 30, 2001

MOTOR VEHICLE	\$2,409,081.00
TITLES	\$8,318.00
DECALS	\$18,151.00
DOG FINES	\$25.00
DOG LICENSES	\$4,461.50
DOG PENALTIES	\$660.50
VITAL STATISTICS	\$2,446.00
UCC	\$5,756.00
FILING FEES	\$17.00
GRAND TOTAL TOWN CLERK	\$2,448,916.00



Photography by Lee Ann Moynihan

Municipal Building Staff

Standing, L to R: JoAnn D'Avanza - Land Use Clerk, Elizabeth D. Dinwoodie - Assistant Town Administrator, Leslie A. Nepveu - Town Clerk and Tax Collector, Charles Watson - Town Planner, Michael F. Farrell - Town Administrator, Judy Casey - Clerk, Tax Dept., Tina M. Paquette - Administration Dept. Administrative Assistant. Kneeling, L to R: Jessica Skorupski - Building Dept. Administrative Assistant, Diane Savoie - Finance Director, Sandra Piper - Assessing Director.

Absent: Doris Lavigne - Deputy Finance Director, Kenneth Andrews - Code Enforcement Officer, Joy Buzzell - Family Services Director, Lee Ann Moynihan - Asst. Family Services Director, Joanne Drewniak - Assessing Clerk, June Dionne - Deputy Town Clerk & Deputy Tax Collector, Shirley Martin - Clerk, Tax Dept..

TOWN COUNCIL

2000-2001 was a very productive year for both the Council as well as for the Administration.

The Council worked hard to put together a budget that the voters elected to support. This budget was attainable thanks to a lot of hard-working people. Besides the Councilors themselves who met often to deliberate and formulate, we need to recognize the efforts of our department heads, along with Mike Farrell, Elizabeth Dinwoodie, and Diane Savoie, our administrative team. Their expertise was invaluable. In addition, the hard work and advice of the Budget Committee was appreciated.

Our Police Commission, with the help of some Fire Department personnel and the advice of our retired firefighter Gary Sleeper, is well on its way to completing the purchase and installation of our new communications system.

Thanks to the cooperation and hard work of our Planning Board, we now have in place School Impact Fees, to help us defray the costs of public education due to residential expansion.

A proud accomplishment has been the hard work the Council and others did to make the Tax Increment Finance District a reality. The Council is now moving ahead to work out an agreement with the respective parties. Only when our interests are protected will we allow road improvements to begin.

The coming year will present more challenges to us. We need to resolve once and for all our ambulance service issues, complete our Connector Road project, finish our ordinance revisions, create a workable impact fee schedule for increased health and safety costs, and prepare a budget for 2002-2003. These are just a few of the goals we need to reach.

The Council is indebted to all those who volunteered to serve on our various commissions, boards, and committees. Also, the Council owes a large thank you to all of our dedicated employees. Without the hard work from both our employees and our volunteers, the Council's task would be insurmountable. You make us all look "good". Thank you.

Respectfully submitted,

Ronald Dion
Town Council Chairman

Standing, L to R:
Michael J. DiBitetto,
Patrick Ganley,
Donald DuFord.

Sitting, L to R:
Patricia Rueppel,
Chairman Ronald Dion,
Richard Holley,
Mike Jolin

Absent:
Denise Pichette-Volk - Secretary
Sandra Sheidow,
Thomas Young - Vice Chairman.



Photography by Tina M. Paquette

TRANSFER AND RECYCLING CENTER & SOLID WASTE MANAGEMENT ADVISORY COMMITTEE

From July 1, 2000 through June 30, 2001 your solid waste facility handled a total of \$4,645.47 tons of Hooksett trash. This waste was transferred to Wheelabrator, a waste to energy plant in Penacook, and Turnkey landfill in Rochester. 377.66 tons of wood and construction and demolition material were transferred to ERRCO in Epping, a wood recycling plant. The facility also transferred 69.30 tons of furniture and 54.05 tons of roofing to Turnkey Landfill in Rochester. A total of 262 tons of steel were recycled at Lamberts in Hooksett. During the year residents recycled the following materials: 16.20 tons of plastic, 75.76 tons of cardboard, 115.12 tons of newsprint, 14 tons of magazines, 7 tons of mixed paper, 4.38 tons of aluminum cans, 33.28 tons of glass bottles, 5.55 tons of steel cans, 4.10 of textiles. This represents a total of 275.39 tons of material taken out of the waste stream and recycled, saving the Town \$17,000.00 in tipping fees.

RECYCLING SAVES MONEY!! Also recycled at the facility were 4,340 feet of florescent tubes, 283 propane tanks, 325 car batteries 50 tons of brush and an estimated 3,600 gallons of waste oil (used to heat our recycling building). Grass and leaves brought to the facility were used in a loam manufacturing project with the Hooksett Sewer Department.

We would like to thank Diane Savoie for all her hard work on the landfill closure grant. The Town received another \$68,389.00 in April.

Rules prohibiting grass and leaves being brought to incinerators has the state sponsoring many backyard composting programs. This facility sold 45 compost bins as part of an earth day promotion. If residents require more information on backyard composting please contact the facility.

The Solid Waste Management Advisory Committee has been actively getting together a program to increase recycling and to keep taxes down. This program is called Pay-As-You-Throw (PAYT). There are currently 2,000 communities in the United States that are using this program. In this type of program a resident pays only for the waste they generate.

Respectfully submitted,

The Hooksett Transfer and Recycling Center
Kemp Holt and Diane Boyce

The Solid Waste Management Advisory Committee
George Longfellow, Joe Berardi, Chuck Labonte, Jim Oliver,
Mary Ruel, Bob Schroeder and Don Duford, Council Rep.



Photography by JoAnn D'Avanza

Transfer Station Department

Richard Blake, Assistant Superintendent Diane Boyce, Superintendent Kemp Holt

Absent: Gerry Gallant.



Photography by Carolyn Schroeder

Solid Waste Management Advisory Committee

Seated, L to R: Don Duford - Council Rep., Mary Ruel, Robert Schroeder. Standing, L to R: Diane Boyce - Secretary, Joseph Berardi, Chairman George Longfellow, Superintendent Kemp Holt.

Absent: Charles Crocetti, James Oliver, Charles Labonte.

TREASURER'S REPORT

FOR THE PERIOD JULY 1, 2000 - JUNE 30, 2001

FUND	BALANCE 7/1/00	RECEIPTS	TRANSFERS IN	INTEREST EARNED	EXPENDITURES	TRANSFERS OUT	BANK CHARGES	CASH BALANCE 6/30/01	BANK BALANCE 6/30/01	DEPOSITS IN TRANSIT	OUTSTANDING CHECKS	CASH BALANCE 6/30/01
Autumn Run I Subdivision	0.00	2,518.52	0.00	31.57	0.00	0.00	0.00	2,550.09	2,550.09	0.00	0.00	2,550.09
Autumn Run II Subdivision	0.00	1,413.99	0.00	16.60	0.00	0.00	0.00	1,430.59	1,430.59	0.00	0.00	1,430.59
Autumn Run IV Subdivision	7,069.22	0.00	0.00	348.26	7,000.00	0.00	0.00	357.48	357.48	0.00	0.00	357.48
Autumn Run V Subdivision	2,018.49	0.00	0.00	100.33	2,000.00	0.00	0.00	118.82	118.82	0.00	0.00	118.82
Bond Georgia	0.00	2,000.00	0.00	38.33	0.00	0.00	0.00	2,038.33	2,038.33	0.00	0.00	2,038.33
Bond Landscaping	0.00	6,900.00	0.00	0.00	0.00	0.00	0.00	6,918.65	6,918.65	0.00	0.00	6,918.65
Capital Improvement	97,236.47	127,855.07	5,000.00	491.80	123,000.00	0.00	27.25	107,356.09	107,356.09	0.00	0.00	107,356.09
Conservation Camp Fund	54.68	145.00	0.00	7.28	0.00	0.00	0.00	466.56	466.56	0.00	0.00	466.56
Conservation Commission Fund	7,502.03	526.31	0.00	372.69	3,934.45	0.00	0.00	42,538.56	42,538.56	0.00	0.00	42,538.56
Conservation Current Use Fund	38,328.97	2,000.00	0.00	2,209.59	0.00	0.00	0.00	13,302.65	13,302.65	0.00	0.00	13,302.65
Farmer Road Munc Water Project	0.00	15,000.00	0.00	177.65	1,875.00	0.00	0.00	73.33	73.33	0.00	0.00	73.33
Farwood Forest	3,786.83	0.00	0.00	73.33	3,786.83	0.00	0.00	8,550,982.34	8,550,982.34	0.00	0.00	8,550,982.34
General Fund	5,940,676.37	22,156,341.68	0.00	253,192.77	19,788,980.27	0.00	10,248.21	315.02	315.02	0.00	0.00	315.02
Glencrest Estates	0.00	10,000.00	0.00	315.02	10,000.00	0.00	0.00	116.82	116.82	0.00	0.00	116.82
Gracie Hill 3-2	0.00	3,000.00	0.00	0.98	2,884.16	0.00	0.00	248.81	248.81	0.00	0.00	248.81
Greystone Terrace	4,523.77	0.00	0.00	225.04	4,500.00	0.00	0.00	139.22	139.22	0.00	0.00	139.22
Gullane LLC	262.87	0.00	0.00	13.99	137.64	0.00	0.00	14,815.24	14,815.24	0.00	0.00	14,815.24
Hackett Hill/Golfstown Road	14,028.03	0.00	0.00	787.21	0.00	0.00	0.00	654.44	654.44	0.00	0.00	654.44
Harmony Hill Estates	619.55	0.00	0.00	34.89	0.00	0.00	0.00	1,019.08	1,019.08	0.00	0.00	1,019.08
Hennaut Driveway	0.00	1,000.00	0.00	63.60	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heritage Engineering Fees	1,019.67	0.00	0.00	1.70	1,021.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kerczewski Driveway	5,505.81	0.00	0.00	309.13	0.00	0.00	0.00	5,814.94	5,814.94	0.00	0.00	5,814.94
Landlord's Bond	0.00	11,000.00	0.00	64.57	0.00	0.00	0.00	11,064.57	11,064.57	0.00	0.00	11,064.57
Landowner's Fund	32,523.35	0.00	0.00	1,824.92	0.00	0.00	0.00	34,348.27	34,348.27	0.00	0.00	34,348.27
Landscaping Development	3,553.32	0.00	0.00	199.07	4,081.70	0.00	0.00	970.70	970.70	0.00	0.00	970.70
Marble Sea Storage	0.00	0.00	0.00	3.85	3,564.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pulliam Bond	17,261.38	0.00	0.00	1,019.08	0.00	0.00	0.00	17,334.92	17,334.92	0.00	0.00	17,334.92
Planning Board Escrow	2,120.09	0.00	0.00	105.97	2,000.00	0.00	0.00	228.06	228.06	0.00	0.00	228.06
Proctor Road Subdivision	2,683.55	0.00	0.00	39.82	0.00	0.00	0.00	2,723.47	2,723.47	0.00	0.00	2,723.47
Rt. 3A Corridor Study	749.86	0.00	0.00	42.14	0.00	0.00	0.00	792.00	792.00	0.00	0.00	792.00
Sawyer Farms	0.00	5,000.00	0.00	234.22	5,000.00	0.00	0.00	234.22	234.22	0.00	0.00	234.22
Sewer-Bonneville Realty	2,091.45	0.00	0.00	117.28	0.00	0.00	0.00	2,208.73	2,208.73	0.00	0.00	2,208.73
Sewer-Bridge Restoration	114,276.47	0.00	0.00	6,412.42	0.00	0.00	0.00	120,688.89	120,688.89	0.00	0.00	120,688.89
Sewer-Capital Replacement	146,414.87	0.00	0.00	7,976.61	15,778.00	7,992.80	0.00	130,320.68	130,320.68	0.00	0.00	130,320.68
Sewer-Clarifier	502,365.63	0.00	0.00	28,188.89	0.00	0.00	0.00	530,554.52	530,554.52	0.00	0.00	530,554.52
Sewer-Commission Escrow	20,099.19	0.00	0.00	1,094.63	0.00	1,131.32	0.00	20,062.50	20,062.50	0.00	0.00	20,062.50
Sewer-Department Reserve	0.00	50,000.00	0.00	135.37	0.00	0.00	0.00	50,135.37	50,135.37	0.00	0.00	50,135.37
Sewer-General Fund	151,821.78	822,634.01	13,083.37	583.42	919,597.92	0.00	14.00	71,639.33	71,639.33	0.00	3,128.67	68,510.66
Sewer-Generalist	0.00	105,000.00	0.00	2,070.11	0.00	0.00	0.00	107,070.11	107,070.11	0.00	0.00	107,070.11
Sewer-Greystone Terrace	19,068.14	0.00	0.00	1,069.84	0.00	0.00	0.00	20,137.98	20,137.98	0.00	0.00	20,137.98
Sewer-Harmony Hill	8,994.52	0.00	0.00	504.73	0.00	0.00	0.00	9,499.25	9,499.25	0.00	0.00	9,499.25
Sewer-Martin's Ferry Contributions	2,125.69	0.00	0.00	119.40	0.00	0.00	0.00	2,245.09	2,245.09	0.00	0.00	2,245.09

FOR THE PERIOD JULY 1, 2000 - JUNE 30, 2001

FUND	BALANCE 7/1/00	RECEIPTS	TRANSFERS IN	INTEREST EARNED	EXPENDITURES	TRANSFERS OUT	BANK CHARGES	CASH BALANCE 6/30/01	BANK BALANCE 6/30/01	DEPOSITS IN TRANSIT	OUTSTANDING CHECKS	CASH BALANCE 6/30/01
Sewer-Plan Escrow	19,245.52	114,473.21	0.00	0.00	87,841.82	0.00	0.00	45,876.91	45,876.91	0.00	0.00	45,876.91
Sewer-Project	10,093.21	17,950.80	0.00	65.62	2,083.00	0.00	48.00	25,978.63	25,978.63	0.00	0.00	25,978.63
Sewer-Retained	70,347.21	0.00	0.00	3,831.05	0.00	3,959.25	0.00	70,219.01	70,219.01	0.00	0.00	70,219.01
Sewer-Spillage Farming	2,553.53	0.00	0.00	2,140.03	0.00	0.00	0.00	40,278.57	40,278.57	0.00	0.00	40,278.57
S.L. Escrow	2,897.36	0.00	0.00	163.15	0.00	0.00	0.00	3,070.45	3,070.45	0.00	0.00	3,070.45
The Barking Dog	6,184.23	0.00	0.00	345.76	0.00	0.00	0.00	6,509.99	6,509.99	0.00	0.00	6,509.99
Webster Square Housing	78,916.53	0.00	0.00	4,428.60	0.00	0.00	0.00	83,344.73	83,344.73	0.00	0.00	83,344.73
West River Road	2,010.59	4,000.00	0.00	129.09	6,010.59	0.00	0.00	129.09	129.09	0.00	0.00	129.09
Zoning Board Fund	6,185.72	0.00	0.00	91.76	0.00	0.00	0.00	6,277.48	6,277.48	0.00	0.00	6,277.48
	7,387,589.93	23,463,758.59	18,083.37	320,607.05	21,000,077.62	13,083.37	10,337.46	10,166,540.49	9,700,132.20	770,248.16	303,839.87	10,166,540.49

Note: For N.H. Fireworks Co., Inc. Temporarily See Capital Improvement Account

Respectfully submitted,

James R. Bennett
Treasurer

Ann McLaughlin
Deputy Treasurer

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

Dear Hooksett Residents,

In 2000, we answered 1374 emergency calls, a total increase of 48 calls over 1999. Out of those 1374, 763 calls were in Hooksett, an increase of 27 calls over 1999 of which 511 were transported to the local hospitals. We responded to calls such as motor vehicle accidents, heart attacks, breathing difficulties, police and fire stand-by's. Our second staffed ambulance continues to allow us to answer calls more quickly, and with less use of our mutual aid ambulances.

We have continued to set the standard for Emergency Medical Services in the area. We routinely perform diagnostic EKGs, and start medication infusions. Our advanced training and equipment enables us to aggressively treat illnesses and provide high quality out of hospital care to the residents we serve. Many of our volunteers have spent time and money advancing their training to the EMT-Intermediate and Paramedic levels this year as we strive to continue to increase our Advanced Life Support capabilities. Currently approximately seventy five percent of Tri-Town Members are certified and licensed to the Advanced Life Support Skill level. Tri-Town Ambulance strives to bring the best possible out-of-hospital care to all the residents that we are proud to serve.

The year 2001 will see Tri-Town Ambulance continue to serve Hooksett to the best of its abilities. Beyond the emergency call, Tri-Town members will remain involved in community projects, and mass-casualty planning. We enter our 29th year of service to you with a strong commitment to caring for you and your loved ones in times of need.

Thank you all for your continued support.

Respectfully,
Tri-Town Volunteer Emergency Ambulance

TRUSTEES OF THE TRUST FUNDS

Trustees of Trust Funds, Town of Hooksett For the Fiscal Year ended June 30, 2001 Capital Reserve Funds

Name of Fund	Purpose of Fund	Invested w/	Acct Number	Balance 6/30/01	New Funds	Withdrawals	Income Earned	Ending Balance 6/30/01
Sanitary Landfill	Capital Reserve		1	302,067.11		96,498.88	13,603.65	219,171.88
Central Hooksett Water Precinct	Water Storage		2	73,142.38			4,104.29	77,246.67
Hooksett Village Water Precinct	Water Main		5	121,451.73			6,814.84	128,266.57
Central Hooksett Water Precinct	New Construction		8	52,754.26		17,000.00	2,567.19	38,321.45
Parks and Recreation	Donati Park		9	48,632.11		43,800.00	1,428.21	6,260.32
Town	Revaluation		11	179,891.18			10,094.20	189,985.38
Town	Parks Facilities Development		12	21,163.75	10,000.00		1,507.41	32,671.16
Planning Board	Map System		13	54,868.30		2,267.51	2,967.89	55,568.68
Communications	Capital Reserve		14	20,621.48	15,000.00		1,637.07	37,258.55
Fire	Aerial Truck		15	5,613.56			314.95	5,928.51
Sanitary Landfill	Buildozer Refurbish		17	69,944.89		71,739.25	1,794.36	0.00
Town	Computer Network		19	21,582.06			1,211.19	22,793.25
Central Hooksett Water Precinct	Source		20	44,361.28	9,178.00	42,000.00	689.52	12,238.80
Highway	Front End Loader		21	32,730.38	18,000.00		2,412.54	53,142.92
Central Hooksett Water Precinct	Repair & Replace		22	66,526.28			3,732.91	70,259.19
School District	Construction & Equipment		23	180,209.73	40,000.00	23,600.00	9,943.75	206,553.48
Hooksett Village Water Precinct	New Source		25	156,928.66			8,805.78	165,734.44
Central Hooksett Water Precinct	Standpipe Relining		26	35,777.35			2,007.47	37,784.82
Hooksett Village Water Precinct	Tank Fund		27	133,791.03			7,507.33	141,298.36
Hooksett Village Water Precinct	Tank Maintenance		28	102,401.87			5,746.10	108,147.97
Hooksett Village Water Precinct	Truck Fund		29	51,841.58		17,688.00	1,991.43	36,145.01
Fire	FRFg/Res/HazMat		30	0.00			0.00	0.00
Transfer Station	Front End Loader		31	41,526.94	60,000.00	102,260.00	2,263.62	1,530.56
Highway	Backhoe Tractor		32	31,145.30	30,000.00		2,707.39	63,852.69
Transfer Station	Truck		33	20,763.22	40,000.00		2,444.88	63,208.10
Fire	Truck		34	10,381.78			582.62	10,964.40
Town	Perm. Record Archive		35	10,381.78	10,000.00		902.58	21,284.36
Police	Police Comp. File		36	0.00	11,000.00		365.35	11,365.35
Fire	Fire Airpaks Bottle		37	0.00	34,160.00		1,134.98	35,294.98
Fire	Fire Engine 1		38	0.00	30,000.00		996.76	30,996.76
Fire	Fire 5 Hose		39	0.00	18,667.00	18,505.00	587.19	749.19
Fire	Fire Radio		40	0.00	80,000.00	59,868.43	2,551.23	22,682.80
Fire	Fire Tanker 3		41	0.00	20,000.00		664.58	20,664.58
Totals				1,890,499.99	426,005.00	495,227.07	106,093.26	1,927,371.18

*All Invested w/ MBIA PDIP NH-01-0138

HOOKSETT TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 2001

NAME OF PURPOSE OF FUND	PRINCIPAL			Market Value	INCOME		GRAND TOTAL & INCOME
	BALANCE 30-Jun-00	NEW FUNDS	WITHDRAWAL 30-Jun-01		BALANCE 30-Jun-01	INCOME EXPENDED 30-Jun-00	
Cemetery Cate-Davis Fund	125.00			125.00			131.74
Cemetery Cemetery Maintenance Trust Fund	38,760.00			38,765.00			42,023.45
Cemetery Flanders, Emma G., Fund	500.00	5.00		500.00			1,171.18
Cemetery Head's Cemetery CTF 2	15,300.00			15,300.00			17,482.28
Cemetery Head's Cemetery CTF 3	7,300.00			7,300.00			8,341.25
Cemetery Head's Cemetery New Section Trust Fu	22,150.00			22,150.00			24,777.09
Cemetery Head's Chapel Fund	173.49			173.49			213.37
Cemetery Kimball, H., Cemetery Fund	2,500.00			2,500.00			2,692.22
Cemetery Martin's Ferry Cem CTF 1	19,984.71			19,984.71			22,828.94
Cemetery Martin's Ferry Cem New Lots	16,650.00			16,650.00			20,036.82
Cemetery Morse, Ruth, Cemetery Fund	200.00			200.00			210.78
Cemetery Smith, Charles, Fund Addition	200.00			200.00			210.78
Cemetery Strickford, Emmie, Head's Cemetery	300.00			300.00			316.16
Library Library CTF 4	3,055.71			3,055.71			4,495.43
TOTALS	127,198.91	5.00		127,203.91	140,670.29	11,357.45	144,931.49
Unrealized annual gains, principal only, year over year				1,666.23			

Assets	June 30, 2001	Cost	Market Value
Sh/Face			
Paine Webber Money Market Funds	9,927.04	9,927.04	9,927.04
Cash	0	0	0
Stock:			
62 AT&T Corp	500.00	500.00	1,364.00
3 AVAYA Corp			41.10
52 BellSouth Corp			2,094.04
100 Diamonds Trust Ser 1	9,419.61	9,419.61	10,524.00
36 Lucent Technologies			223.56
MediaOne Group Inc, merged w/ AT&T			
20 Qwest Communications Intl., Inc.			637.4
94 SBC Communications			3,765.64
50 Standard&Poors Dep Rcpts			6,130.00
US West Inc, acquired by Qwest			
Verizon Communications (formerly			
42 Bell Atlantic Corp)			2,247.00
30 Vodafone Airtoch PLC			670.50
Sub-total	16,167.35	16,167.35	27,697.24
Bonds:			
10,000 US Treasury Note, 5.5%, 8/31/01	10,024.30	10,024.30	10,031.30
10,000 CD Provident Natl Bk, 5.15%, 2/21/02	10,000.00	10,000.00	10,000.00
10,000 US Treasury Note, 5.125%, 12/31/02	10,034.00	10,034.00	10,143.80
20,000 US Treasury Note, 5.5%, 5/31/03	19,983.00	20,443.80	19,983.00
20,000 US Treasury Note, 5.875%, 11/15/04	20,023.80	20,693.80	20,693.80
10,000 US Treasury Note, 5.875%, 11/15/05	9,739.60	10,359.40	9,739.60
10,000 US Treasury Note, 5.625%, 2/15/06	10,035.00	10,271.90	10,271.90
10,000 FNMA, 5.625%, 5/17/06	9,805.70	10,035.00	9,805.70
10,000 US Treasury Note, 6.25%, 2/15/07	9,895.70	10,546.90	10,546.90
10,000 US Treasury Note, 5.625%, 5/15/08	9,499.40	10,209.40	10,209.40
Subtotal	118,637.10	122,656.50	122,656.50
Total	144,931.49	160,280.88	160,280.88



Photography by Carolyn Schroeder

Trustees of the Trust Funds

L to R: Cindy J. Motta, Linda C. Courtemanche, Carolyn Schroeder

UNH COOPERATIVE EXTENSION

UNH Cooperative Extension provides Merrimack County residents with research-based education and practical information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, forest, wildlife and agriculture, and improve the economy.

Merrimack County residents benefit from county and statewide Extension programming. Among these many local and state efforts are monitoring water quality in our lakes and rivers, reducing the use of pesticides, parenting, television and educational programs, 4-H and youth development programs, land use management, food safety, forest stewardship, family finances, meeting the needs of low income families, strengthening our communities, developing a strong volunteer base through our local Advisory Council, Master Gardeners, Coverts Project, Family Focus parenting volunteers, and 4-H leaders, and providing research-based information to citizens.

UNH Cooperative Extension has opened the Family, Home and Garden Education Center located in Manchester. The center has a toll-free InfoLine staffed by Master Gardeners. The InfoLine handles questions and requests for information on a wide range of everyday issues concerning home horticulture, water quality, indoor and outdoor pests, indoor air quality, backyard livestock, recreational ponds, nutrition, food safety, family finances and youth development. The center is open Monday through Friday, 9 AM to 2 PM. To contact the Education Center, call toll free, 1-877-398-4769.

Community efforts include after-school programs, teen assessment projects, land use management planning, wellness teams, town office visits, master gardeners, and working with schools on maintenance of landscaped areas. We have a resource notebook in your town library.

The staff in Merrimack County includes these Extension Educators: Peg Boyles, Judith Bush, Debbie Cheever, Nancy Evans, Tim Fleury, Kathleen Jaworski, Debbie Luppold, John Porter, David Seavey, Marilyn Sullivan along with three support staff.

Visit our office located at 315 Daniel Webster Highway, Boscawen, (right next to the Merrimack County Nursing Home). We are open Monday - Friday, 8 AM until 4 PM. Call us at 225-5505 or 796-2151. Also take advantage of our website, <http://ceinfo.unh.edu>, as a tool in searching for valuable information and fact sheets.

VITAL STATISTICS

DEATHS

<i>Name</i>		<i>Date of Death</i>
Margaret A.	Blake	February 26, 2000
Emily O.	Boisvert	January 19, 2000
Oscar William	Boisvert	May 29, 2000
Margaret J.	Boyle	March 31, 2000
George	Browning	February 14, 2000
George T.	Campbell	May 27, 2000
Roland Clarence	Casey	January 1, 2000
Olga G.	Childs	February 10, 2000
Frank Joseph	Clark	May 22, 2000
Michael S.	Cunningham	November 27, 2000
James Ron	Currier	September 19, 2000
David M.	Daigle	December 11, 2000
Matthew Fielding	Dickson	November 2, 2000
Helen G.	Dudka	April 20, 2000
Theodore Leonard	Fredriksen	July 1, 2000
Earl W.	French	February 6, 2000
Albert J.	Gagne	November 16, 2000
Yvonne M.	Gagnon	December 15, 2000
John Edward	Gardner Jr.	September 5, 2000
John J.	Gillis	November 20, 2000
Katherine M.	Glidden	February 17, 2000
Irene Abigail	Goodrich	August 6, 2000
Eva R.	Guimond	March 11, 2000
Donald R.	Harrington	November 8, 2000
Edward	Hebert	January 19, 2000
Joseph F.	Kocsis	September 5, 2000
Madeleine S.	Labonte	September 16, 2000
Gerard	Lambert	December 3, 2000
Richard	Lambert	September 29, 2000
Roland J.	L'Esperance	February 3, 2000
Ronald R.	Malo	January 4, 2000
Richard Eugene	Murray	September 26, 2000
Nelson Albert	Newell	May 2, 2000
Virginia	Pineau	January 20, 2000
Earl B.	Sargent	December 30, 2000
Mark S.	Simpson	December 16, 2000
Maurice Alfred	St. Onge	October 19, 2000
Marie A.	Stuart	December 19, 2000
Alice Florence	Wheeler	May 17, 2000
William	Van Zanten	July 20, 2000

VITAL STATISTICS

MARRIAGES

MARRIAGES

Groom

Kevin David
Thomas Phillip
Robert William
Manuel
Michael Ryan
Leo Oscar
Shawn Christopher
David K.
George A.
Freeman Waverly
Michael Wayne
Corey R.
David M.
Wayne M.
Bruce Hughson
Robert
Richard Wesley
Jacob Mark
Kevin James
Richard R.
Jeffrey James
Joshua D.
Louis C.
Daniel William
Richard Daniel
Paul J.
Joshua David
Robin Denis
Norman Roger
Scott A.
Robert R.
James Dennis
Leon Joseph
Francis
Robert
Michael Richard
Charles Arthur
Robert Dana
Edward Jude
Walter Brewster Bryce
David Raymond
Martin Rolland
Patrick T.
James Kevin
John
Maurice Robert
Michael Earl

Akin
Audet
Audsley
Ayala
Baines
Belec Jr.
Benoit
Briand
Burpee Sr.
Bowley
Brest
Chasse
Conway
Cormier
Cudney
Cunha
Dennison III
Denoncourt
Drago
Doucet
Dwinal
Eastman
Ferriero
Flanders
Fortier
Gagnon
Gajowski
Gelinis
Geoffrion
Getchell
Gionet
Harlan
Hebert
Higham Jr.
Hood
Johnson
Jones
Jones Jr.
Kelley
Knox IV
Labrie
Landry
Long
Longfellow
Luckers
Lussier
Lyons

Bride

Susan
Danielle Ann
Tina Marie
Maria E.
Julie Anne
Eileen Rita
Claire Marie
Virginia Louise
Zsuzsanna
Regina Maria
Valerie Jean
Roxanne Elizabeth
Claudia M.
Sonia M.
Marjorie Jeanne
Deanna Michelle
Tami Ann
Kelly Ann
Diana Louise
Rebekah Ellen
Kelli Rae
Carrie Ann
Claire A.
Rose-Delima Irene
Shawna Lynne
Denise J.
Julie Lynn
Phyllis
Kirsten Marie
Gloria Jean
Jennifer L.
Margaret Correne
Phyllis Kathleen
Cynthia Jane
Wendy Lee
Kate Susan
Jeanne Simonne
Rose Ilene
Bao-Chau Le
Deborah Ellen
Lisa Ann
Francine Marie
Joy Norma
Melanie Megan
Shirley M.
Kelli Annette
Sheila Marie

Fancher
Quirion
Dodgen
Santiago
Jensen
McLynch
Washburn
Pieciewicz
Eszenyi
Wiley
Carney
Moerloos
Braczyk
Bernier
Lepine
Brown
Durant
Desjardins
Avann
Neeper
Mullen
Beaurivage
Rousseau
Fields
Lipke
Zeludancz
Kane
Selg
Carter
Christian
Nolet
Geary
Cadieux
Cliff
Charbonneau
George
Brunelle
Alimonti
Trinh
Hodiak
Wenzel
Picard
Cleaves
Cooper
Lamper
Nelson
Howard

Date of Marriage

October 30, 2000
August 12, 2000
October 18, 2000
November 25, 2000
August 25, 2000
August 11, 2000
September 16, 2000
September 3, 2000
October 4, 2000
January 1, 2000
December 27, 2000
July 15, 2000
October 7, 2000
June 17, 2000
June 15, 2000
June 3, 2000
September 3, 2000
September 10, 2000
June 10, 2000
October 7, 2000
June 27, 2000
July 8, 2000
July 1, 2000
April 14, 2000
September 9, 2000
July 30, 2000
August 12, 2000
February 5, 2000
September 23, 2000
June 24, 2000
November 25, 2000
September 9, 2000
November 20, 2000
August 25, 2000
April 22, 2000
September 9, 2000
June 11, 2000
November 17, 2000
September 17, 2000
October 1, 2000
August 19, 2000
July 1, 2000
March 9, 2000
May 21, 2000
July 7, 2000
April 22, 2000
November 25, 2000

Jeffrey A.	McGuire	Jody L.	Cogdill	December 23, 2000
Bernard Fredrick	Mahar III	Constance Joyce	Taylor	May 21, 2000
Eric Gordon	Marshall	Joyce Linda	Cote	May 6, 2000
Thomas Carl	Mitchell	Karen Lee	Pelletier	September 16, 2000
Jon Aaron	Morgan	Melissa Karen	Masse	October 14, 2000
John Kenneth	Morin	Melissa Joan	Drociak	August 5, 2000
William	Nicolaides	Leona Ellen St-Francis	Tuttle	December 10, 2000
Randolph Thorvald	Nielsen II	Heidi Lee	Harris	March 4, 2000
David John	Newman	Cindy Sue	Hoyt	July 21, 2000
Dale Arthur	Nuss	Janice Mary	Mueller	August 19, 2000
Richard Wayne	Olson II	Kristina Marie	Gage	February 12, 2000
Sean Daniel	Pike	Margaret Ann	Marra	February 19, 2000
Angelo C.	Puglisi	Amanda C.	Epperson	October 28, 2000
Dennis	Reyna	Paula L.	Reynolds	December 9, 2000
Lester Inman	Robinson	Carole Elaine	Therault	October 14, 2000
Matthew Peter	Robinson	Ghislaine Joanne	Couture	July 15, 2000
Warren F.	Rollins	Theresa P.	Fisher	July 1, 2000
Americo Joseph	Roma	Diane Best	Ecklund	June 17, 2000
Thomas R.	Roy	Linda S.	Greene	November 18, 2000
Jawed A.	Shaikh	Melissa Robin	Gerson	October 6, 2000
Kevin S.	Silva	Gladys J.	Lynch	March 18, 2000
Scott Edward	Tarbell	Tanya Chantal	Walker	November 18, 2000
Anthony Victor	Tortorino	Szilvia Krisztina	Bessenyei	September 9, 2000
Boyd Edward	Trask	Sharon Ann	Gagnon	October 29, 2000
Craig Stanley	Wike	Heidi Kristine	Lasman	August 12, 2000
Jason Christopher	White	Tennille Celine	Irish	September 10, 2000
Ralph Stanley	Wiltshire	Crystal Leigh	Shuter	July 15, 2000
Daniel W.	Wirtz	Sherry Ann	Black	August 18, 2000
Carl Alexander	Wolcott	Anita Patricia	Robinson	September 23, 2000
Andrew Guy	Woodward Jr.	Ruthann	Vitello	May 26, 2000
Thomas Albert	Yeaton Jr.	Melissa Ann	Brown	November 11, 2000
David A.	Yianakopolis	Sarah Elizabeth	Dillingham	December 15, 2000

VISITING NURSE ASSOCIATION

The patients, staff, board members, and volunteers of the Visiting Nurse Association of Manchester & Southern New Hampshire wish to extend their heartfelt thanks to the residents of Hooksett for your continued support of our home health, hospice, and community service programs. Your continued financial support significantly helps us preserve our non-profit mission and dedication to improving the health and well-being of our local community.

The past year has once again brought many changes within the home care industry, primarily in continued decreased reimbursement from Medicare and other commercial insurers. As the VNA continues to address decreased payments, as well as the number of patients without health insurance, town appropriations are more critical than ever as a vital piece of the funding we rely on.

Funding provided by the Town of Hooksett is used to support services administered to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. With your financial support over the past year, we were able to provide individual and group bereavement support, as well as Camp Phoenix, a weekend retreat for grieving families. 91 new patients from Hooksett were admitted to our programs where we provided 189 hospice visits, 112 maternal child health visits, 1183 private duty hours, and 16 free clinic hours. The cost of these services equaled \$77,807 of which over \$10,000 was uncompensated. Thanks to the generosity of the residents of Hooksett, we are able to provide this continued level of service to our clients.

To learn more about any of our services or for more information on how you can personally volunteer or contribute, please call the VNA today at 622-3781.

Sincerely,

Dorothy Gove, RN
Director Planning & Development

ZONING BOARD OF ADJUSTMENT

The Hooksett Zoning Board of Adjustment has the power to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the Zoning Ordinance.
2. Approve special exceptions as provided for in the Zoning Ordinance.
3. Grant variances from the terms of the Ordinance.
4. Grant gravel excavation permits.

The Hooksett Zoning Board of Adjustment was very busy this past year, far exceeding the number of applications from the prior year. During the period of July 2000 through June 2001, the Zoning Board of Adjustment reviewed the following applications:

A total of 44 applications consisting of:

- 14 Variances
- 25 Special Exceptions
- 2 Appeals
- 3 Gravel Permits

A total of 34 applications were approved, two were denied and two were withdrawn.

The total revenue received during this time period was: \$4,354.62.

The following individuals were members during 2000-2001:

Larry Abruzzesa, Chair	Term expires 6/2001
Kent Davis, Vice-Chair	Term expires 6/2002
Alan Rozwadowski	Term expires 6/2003
Charles (Randy) Holt	Term expires 6/2000
Ron Dion	Town Councilor Rep.
Mary Ruel, alternate	Term expires 6/2001
Tracy Murphy Roche, alternate	Term expires 6/2002

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Jo Ann D'Avanza



L to R: Charles Holt, Alan Rozwadowski, Larry Abruzzesa - Chair, Kent Davis Vice Chair.
Absent: Ron Dion, Mary Ruel, Tracy Murphy Roche

Photography by JoAnn D'Avanza

Hooksett School District Annual Report

2000-2001 Annual School Reports

2001-2002 School Warrant and Budget

INDEX

Officers of the Hooksett School District 2000-2001	1
Report of the Hooksett School District Election	2
Hooksett School District Warrant Deliberative Session #1 February 9, 2001	3
Hooksett School District Warrant Articles Deliberative Session #2, March 13, 2001	4
Annual Report of the Hooksett School Board	5
Superintendent's Report	7
Hooksett School District Budget 2001-2002	8
School Administrative Unit #15 Salaries Fiscal Year 2000-2001	14
Hooksett School District Enrollment Data	14
Capital Reserve Fund	14
Hooksett School District Special Education Expenditures	15
Health Statistics Hooksett Memorial, Village, and Underhill Schools	16
Hooksett School District Lunch Program	16
Hooksett Memorial School Principal's Report	17
Hooksett Memorial School Staff List, 2000-2001	19
Hooksett Village School Principal's Report	20
Hooksett Village School Staff List, 2000-2001	22
Fred C. Underhill School Principal's Report	23
Fred C. Underhill Staff List, 2000-2001	25
Hooksett Memorial Class of 2001	26

**OFFICERS OF THE HOOKSETT SCHOOL DISTRICT
FOR THE 2000-2001 SCHOOL YEAR**

MODERATOR

David W. Hess

CLERK

Lisa I. L'Heureux

TREASURER

Henry L. Roy

SCHOOL BOARD

Margaret (Peggy) Teravainen, Chair.....	Term Expires 2002
Barbara S. Moseley, Vice Chair.....	Term Expires 2003
James Sullivan, Clerk	Term Expires 2003
Rebecca (Becky) Berk.....	Term Expires 2004
Joanne M. McHugh.....	Term Expires 2002

SUPERINTENDENT OF SCHOOLS

Mr. Robert A. Suprenant

ASSISTANT SUPERINTENDENT OF SCHOOLS

Mr. Eric H. Wigode

BUSINESS ADMINISTRATOR

Mrs. Sally D. Waterhouse

ADMINISTRATIVE OFFICE

School Administrative Unit #15

90 Farmer Road

Hooksett, New Hampshire 03106

(603)622-3731

The Hooksett School District is an Equal Opportunity Employer.

REPORT OF THE HOOKSETT SCHOOL DISTRICT ELECTION

March 13, 2001

The polls were promptly opened at 6:00 a.m. and closed at 7:00 p.m. by David W. Hess,
School District Moderator.

A total of 1,651 valid votes were cast.

The results of the School District Election were as follows:

SCHOOL BOARD (three-year term)

John P. Auger	144
Rebecca (Becky) Berk	772
Lee Ann B. Moynihan	383
Write Ins	10

SCHOOL DISTRICT MODERATOR (one-year term)

David W. Hess	1,397
Write Ins	13

SCHOOL DISTRICT CLERK (one-year term)

Lisa I. L'Heureux	1,389
Write Ins	8

SCHOOL DISTRICT TREASURER (one-year term)

Henry L. Roy	1,332
Write Ins	10

Articles 2 through 7 were all majority votes and the results are as follows:

	<u>YES</u>	<u>NO</u>
Article 2	1,161	471
Article 3	1,268	338
Article 4	1,153	439
Article 5	1,320	280
Article 6	1,103	489

Respectfully submitted,

Lisa I. L'Heureux, Clerk
Hooksett School District

**HOOKSETT SCHOOL DISTRICT WARRANT
DELIBERATIVE SESSION #1
February 9, 2001**

David Hess, School District Moderator, opened the meeting at 7:00 p.m.

A total of 81 residents were in attendance.

Article 1 was read by David Hess and passed without discussion.

Article 2 was read by Lee Ann Moynihan. Discussion ensued with residents concerned with the actual buildable acreage, the estimated tax consequence, Farmer Road is the only site because the School District owns it, the \$1,375,600 does not include last year's work and it will not be duplicated if the town passes a warrant to build the school next year; and there will be a 30% state aid refund if the school warrant article passes next year.

Article 3 was read by Jim Sullivan. Jonathan Shore of Granite Hill expressed concern about the legality of the School District being allowed to appropriate funds from a surplus default budget. The Dept. of Revenue and the School District's attorney have already given approval to appropriate the funds. James Michaud of Laurel Road asked if there would have to be another warrant to actually move the money. Both questions were answered by Jim Sullivan and Peggy Teravainen.

Article 4 was read by Joanne McHugh. Jonathan Shore again expressed concern about the legality of the School District being allowed to appropriate funds from a surplus default budget. Jonathan Shore made a motion to amend Article 4 to read "That the sum listed in Article 4 be changed from \$50,000 to zero dollars." The motion was not seconded, and therefore failed. James Michaud of Laurel Road expressed concern over other districts having special education students move in causing the town to overextend its budget.

Article 5 was read by Joanne McHugh. Passed without discussion.

Article 6 was read by Peggy Teravainen and followed up by an extensive presentation including: enrollment numbers, teacher numbers, teacher aides, classroom ratios, modular classrooms and projected increases. There was also a discussion of the difference between the School Board's proposed budget and the Budget Committee's proposed budget. Virginia Kozlowski pointed out that the difference between the two budgets would be a \$.68 tax increase so give Hooksett the teachers.

Respectfully submitted,

Lisa I. L'Heureux
Hooksett School District Clerk

**HOOKSETT SCHOOL DISTRICT
SCHOOL DISTRICT MEETING BALLOT
DELIBERATIVE SESSION #2
MARCH 13, 2001**

1. To choose the following school district officers:
 - a. (1) School Board member 3-year term
 - b. School District Treasurer 1-year term
 - c. School District Clerk 1-year term
 - d. School District Moderator 1-year term
2. To see if the District will authorize the School Board to acquire land to provide access to a proposed new middle school, on such terms and conditions as the School Board shall determine are in the best interest of the School District, and raise and appropriate the sum of one million three hundred seventy-five thousand six hundred dollars (\$1,375,600), for acquisition of the land and for architect and engineering fees, including preparation of construction bid documents, for construction of a new middle school and for renovations and additions to the Memorial School. (Recommended by the School Board) (Recommended by the Budget Committee)
3. To see if the School District will appropriate up to the sum of forty thousand dollars (\$40,000) to be placed in the Building Improvement Capital Reserve Fund, such sum to be funded from the year end undesignated fund balance (surplus) available on June 30 of this year. (Recommended by the School Board) (Recommended by the Budget Committee)
4. To see if the District will vote to create an expendable trust fund under the provisions of RSA 198:20-c to meet the expenses of educating educationally disabled children. Furthermore, to appropriate up to fifty thousand dollars (\$50,000) to be placed in the Special Education Expendable Trust Fund, and to name the School Board as agents to expend such amount to be funded from the June 30, 2001, undesignated fund balance (surplus), on condition that said sum not be taken from the first forty thousand dollars (\$40,000) of said fund balance. (Recommended by the School Board) (Recommended by the Budget Committee)
5. To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of unanticipated building repairs. (Recommended by the School Board) (Recommended by the Budget Committee)
6. To see if the Hooksett School District will vote to raise and appropriate, as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth herein totaling thirteen million three hundred sixty-five thousand two hundred fifty two dollars (\$13,365,252). Should this article be defeated, the operating budget shall be thirteen million twenty-three thousand seven hundred sixty-nine dollars (\$13,023,769), which is the same as last year with certain adjustments required by previous action of the Hooksett School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

ANNUAL REPORT OF THE HOOKSETT SCHOOL BOARD

Dear Fellow Citizens:

Another challenging and invigorating year has passed in the Hooksett School District! Our population, comprised of children between the ages of 5 and 14, is reported by the U.S. Census Bureau to be 1,679 with an additional 978 individuals between the ages of 15 and 19 – a startling 23.6% of the growing number of Hooksett residents which was reported at 11,721. As the 2000-2001 school year came to a close, the number of students attending our three schools stood at 1,419, an increase of over 83 students in one year's time, however, this year also saw the number of registered students grow to over 1,440 students for a period of several months.

As the student population continues to grow, challenges are created for the staff and administration in maintaining programs and sustaining excellence. Thanks to the creativity of these individuals, as well as the presence of community volunteers who assisted in the classrooms, our students continue to achieve. This upcoming 2001-2002 school year will also see the addition of a modular unit at the Underhill School to be used to accommodate the growing numbers of students entering our district, the placing of programs, such as Art, Music and Foreign Languages at all three schools on carts, as well as the re-direction of classroom spaces at Village School.

Facilities, programming, and concerns about space in the schools continue to dominate many discussions and have been the subject of three presentations called the "State of the Schools." Through these presentations, which have been aired on Community Access Channel 16 and are also available on videotape at the Hooksett Library and through the Superintendent's Office, factual information was made available in clear and professional presentations through the efforts of the Building and Sites Committee and the Facilities Information Committee to inform the community. The efforts of this group are ongoing and will culminate in a bond proposal to the voters in March 2002.

The bond proposal will ask the voters to fund TWO projects in one: the construction of a new Middle School as well as renovations and additions at the Memorial School. With the passage of such a bond, a new Middle School with a potential core capacity of 900 students will be constructed on a site between

Farmer Road and Route 27. This site utilizes previously unused district and town acreage as well as land purchased and funded by the passage of the March 2001 Warrant Article #2. In addition to the construction of a school, provisions for future expansion and growth are possible when population growth deems such an expansion. Athletic programs in our community, such as those run by HYAA, will also find additional fields and accommodations planned.

On behalf of the rest of the School Board, I would like to thank all those individuals who volunteered many hours to plan for the needs of our students. The input of all of these individuals, a representational cross-section of our community, was extremely valuable and created plans which will serve the educational needs of our students.

At the end of the school year, we said good bye and good luck to three particular individuals who made a difference for our students: Happy Retirement to Lee Mason, who retires after many years as Principal of the Underhill School. Lee's hard work and devotion to our students will be long remembered, particularly for his dedication, kindness and caring for our youngest students. Good Luck to Michelle Carvalho who will be taking the job of Principal for the Candia School District. Laura Nelson, Middle School Principal, has decided to make a career change and will be attending law school beginning this fall. We also said good bye to Rick Hedrick, Memorial's Art teacher. After 22 years in Hooksett, Rick is taking a position at Bow High School. We wish them all the best. We welcome Mr. William Estey, formerly Principal of the Mount Vernon School, as the new Principal of the Underhill School. Mr. Ron Pedro, formerly Assistant Principal of Memorial, will "move up" as Principal of the Memorial School. On behalf of the Board and the community, I know that I speak for all of us when I offer our support for continued excellence through their efforts in our schools.

I cannot let the opportunity pass to continue to commend the excellent work of our remaining Administrators – Carol Soucy, Principal of the Village School and Marge Polak, Director of Special Education for the excellence they continue to offer our students. As our senior administrative staff, we commend their commitment and dedication to our schools and offer our support to their efforts.

A welcome addition to our staff included Mr. Jim Colby as Director of Technology for the Hooksett School District. Mr. Colby, who previously held the position of Computer Educator in Hooksett, re-joined our District and immediately took on the challenge of providing improved technology for the staff and students in the Hooksett School District. Through his efforts, the District has realized the addition of much needed computer equipment, the wiring of the Underhill School for Internet access and district-wide communication and the awarding of grant funds to provide more technology for the district without cost to the taxpayer! Through his efforts, our schools now have individual web sites as well as individual email addresses for the staff. Parents may now access news items, email addresses and information for easier and more convenient communications with the staff and may also access School Board meeting minutes. Please check out the various web sites for yourself at <http://www.hooksett.k12.nh.us/> where you will find links to school activities, staff, newsletters and even the weather forecast. We look forward to the many advantages the addition of such technology offers our students, staff and community.

We also welcomed to our district Angela Fernandez, grade six Math and Social Studies teacher; Vincent Gartland, grade six Social Studies teacher; Kimberly Roy, seventh grade Language Arts teacher; Monique Morales and Michael Smith, as French and Spanish teachers; Andy Los as Music teacher; Patti Sullivan as Computer Education teacher; Maureen Sanborn as our second Guidance Counselor at Memorial School; Elizabeth Hill, sixth grade Special Needs Teacher; Linda Williams and Tamara Ranganathan as Library Associates at the Village and Memorial Schools; Michael Pope, custodian at Village School; Jim Fox, grade two teacher; Andrew Jones, Special Needs teacher; Christopher MacDonald, grade three teacher; Fred Latour, Head Custodian at the Underhill School, and Aides Cindy Church, Lya Gomez, Rebecca McCarthy, Martha McDermott, Sheila Nichols, and Lisa Pollard.

We invite you to attend School Board meetings, which are scheduled for the first and third Tuesday of each month as well as participating in school activities and functions. Our schools represent the vision, pride, and achievements of our community – we hope you will visit them soon.

Respectfully submitted,

Margaret “Peggy” Teravainen
Board Chair

REPORT OF THE SUPERINTENDENT OF SCHOOLS

July, 2001

At its 2000 retreat, the Hooksett School Board established initiatives for our school system based on our Local Education Improvement Plan. These initiatives included addressing school safety concerns for our students and staff, developing a facilities plan for our rapidly increasing student population, building a school curriculum and reporting system that is aligned to an established set of standards, and insuring that technology is current and used appropriately as a tool for learning.

Important strides were made with all initiatives. School administrators and staff worked on Emergency Management Plans both internally and with our Fire and Police Departments. In September, Police Chief Steve Agrafiotis and I signed a Memorandum of Understanding between the School District and Police Departments, emphasizing our attention to the Safe and Drug Free Schools Act.

The District's efforts to implement the instruction of established critical standards for all students at each grade level continued. District administrators and teachers focused their professional development energies toward this endeavor. Once established, student learning will improve through the implementation of these standards.

The School Board demonstrated its commitment to technology by hiring Mr. James Colby as its first Director of Technology. One of the results of the creation of that position was an award of \$141,000 in hardware through the Technology Literacy Challenge Grant, all due to the efforts of our new Director of Technology.

Much energy has been dedicated toward developing a plan to meet the facility needs of our rapidly swelling student population. Indeed, the very first meeting of the first Programming and Space Needs Committee was held on March 9, 1998. Since that initial meeting more than three years ago, countless hours have been dedicated by many individuals collecting information, analyzing data, and meeting with consultants in order to develop a plan that meets the current and future needs of our students. A Facilities Information Committee reported the results of that work to the public via three "State of the Schools" presentations. The School District commends the efforts of committee members Marie Papp, Becky Berk, Linda Penney, Diane Monteith, and Jim Sullivan.

On March 13, the community approved an expenditure of \$1,375,600 for the acquisition of land and for the preparation of comprehensive bid documents for the construction of a new middle school and renovations and additions to the present Memorial School. A Building and Sites Committee, comprised of School Board members, citizens, and administrators has been working aggressively with our architectural firm for such a proposal in March of 2002.

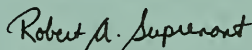
One needs only to review our student enrollments to understand the facilities dilemma we face. Consider the following:

October 1, 1996: 1169 K-8 students
October 1, 1997: 1190 K-8 students
October 1, 1998: 1248 K-8 students
October 1, 1999: 1312 K-8 students
October 1, 2000: 1415 K-8 students

As we begin the 2001 - 2002 school year, a total of ten temporary portable classrooms will house our students. Two of those temporary classrooms were installed in 1991. Six teachers in our school system will not have classrooms and will push their supplies on mobile carts from room to room to teach their students. Our administrators, teachers, and staff have maximized their ability to creatively utilize existing space. I strongly urge the Hooksett citizens to support the recommendation of your School Board relative to this facilities proposal.

These are important times for the Hooksett community. It will take a spirit of collaboration and effort to realize our goal of maintaining a quality education for our students. As always, I look forward to the challenges of that endeavor.

Respectfully submitted,



Robert A. Suprenant
Superintendent of Schools

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	War Act #	Expenditures For Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved By DA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	1000-1999 INSTRUCTION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
	1100-1199 Regular Programs	6	6,866,582.90	7,411,337	8,316,819		8,172,693	144,126
	1200-1299 Special Programs	6	1,862,454.15	1,766,396	1,781,005		1,780,676	329
	1300-1399 Vocational Programs							
	1400-1499 Other Programs	6	45,638.88	46,447	47,414		47,414	
	1500-1599 Non-Public Programs							
	1600-1899 Adult & Community Programs	6	2,890.31	3,000	3,000		3,000	
	2000-2999 SUPPORT SERVICES							
	2200-2199 Student Support Services	6	480,020.01	520,828	528,954		528,904	50
	2200-2299 Instructional Staff Services	6	127,840.98	126,188	133,763		133,763	
	GENERAL ADMINISTRATION							
	2310 840 School Board Contingency		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
	2310-2319 Other School Board	6	34,225.66	28,050	36,050		33,050	3,000
	EXECUTIVE ADMINISTRATION							
	2320-310 SAU Management Services	6	259,346	280,868	295,665		295,665	
	2320-2399 All Other Administration							
	2400-2499 School Administration Service	6	493,556.46	542,774	596,464		564,495	31,969
	2500-2599 Business							
	2600-2699 Operation & Maintenance of Plant	6	575,518.52	535,086	575,341		542,229	33,112
	2700-2799 Student Transportation	6	443,940.28	457,843	483,101		483,101	
	2800-2999 Support Service Central & Other							

Budget of the School District of HOOKSETT

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	War Act #	Expenditures For Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved by DIA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
3000-3999 NON-INSTRUCTIONAL SERVICES								
4000-4999 FACILITIES ACQUISITIONS & CONSTRUCTION		6	73,868.86		53,300		53,300	
5000-5999 OTHER OUTLAYS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110 Debt Service - Principal								
5120 Debt Service - Interest								
FUND TRANSFERS			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
5220-5221 To Food Service		6	315,154.63	325,890	356,724		356,724	
5222-5229 To Other Special Revenue								
5230-5239 To Capital Projects								
5251 To Capital Reserves								
5252 To Expendable Trust ("see below")								
5253 To Non-Expendable Trusts								
5254 To Agency Funds		6	192,799.66	178,281	223,000		223,000	
5300-5399 Intergovernmental Agency Alloc.								
Supplemental								
Deficit								
SUBTOTAL 1			11,773,837.30	12,222,988	13,430,600	XXXXXXXXXX	13,218,014	212,586

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ - 0 - (see RSA 198:20-a,v)

[illegible]

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr Act. #	Expenditures for Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved By DPA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SPECIAL WARRANT ARTICLES								
5251	Capital Reserve	3	40,000	40,000	40,000		40,000	
	Sped Expendable Trust	4			50,000		50,000	
4000	Arch. & Engineering	1			1,375,600		1,375,600	
	Fees, Construction,							
	Documents, Acquisition							
	Of Land							
SUBTOTAL 2 Recommended			XXXXXXXXXX	XXXXXXXXXX	1,465,600		1,465,600	XXXXXXXXXX

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor supplements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Acct No.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warrant Act. #	Expenditures for Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved By DMA	SCHOOL BOARD'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INDIVIDUAL WARRANT ARTICLES								
2600	Contingency	5	1,596	10,000	10,000		10,000	
2600	Roof Repair			25,000				
SUBTOTAL 3 Recommended			XXXXXXX	XXXXXXXXXX	10,000	XXXXXXXXXX	10,000	XXXXXXXXXX

Acct No.	SOURCE OF REVENUE	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUE For Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES			<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>
1300-1349	Tuition		11,001.78	8,000	8,000
1400-1449	Transportation Fees		15,166.00	15,000	15,000
1500-1599	Earnings on Investments		67,843.22	25,000	25,000
1600-1699	Food Service Sales		227,178.26	227,000	287,224
1700-1799	Student Activities				
1800-1899	Community Services Activities		2,804.00		
1900-1999	Other Local Sources		23,747.12	12,000	12,000
REVENUE FROM STATE SOURCES			<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>
3210	School Building Aid		5,371.86	4,873	4,873
3220	Kinderergarten Aid				
3230	Catastrophic Aid		123,233.65	139,586	100,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		3,892.00	51,000	3,500
3270	Driver Education		5,100.00	5,100	5,100
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>
4100-4539	Federal Program Grants				110,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		47,409.00		51,000
4570	Disabilities Programs		104,620.95	112,629	113,000
4580	Medicaid Distribution			20,000	20,000
4590-4999	Other Federal Sources (except 4810)		31,284.30		
4810	Federal Forest Reserve		25,000.00	30,000	30,000
OTHER FINANCING SOURCES			<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>	<u>XXXXXXXXXX</u>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service - Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Year 2001-2002

Budget of the School District of HOOKSETT

OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1010 Transfer from Expendable Trust Funds				
1020 Transfer from Non-Expendable Trust Funds			25,000	
1030-1040 Other Financing Sources				
1040 THIS SECTION FOR CALCULATION OF RAN'S (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 106:11-12 FOR CATASTROPHIC AID BORROWING				
RAN, Revenue This FY _____ less				
RAN, Revenue Last FY _____				
= NET RAN				
Supplemental Appropriation (Central)				
Voted From Fund Balance			40,000	90,000
Fund Balance to Reserve Taxes		346,774.00	15,300	0
TOTAL ESTIMATED REVENUES AND CREDITS		1,040,426.14	730,488	874,697

BUDGET SUMMARY

SCHOOL BOARD BUDGET COMMITTEE

SUBTOTAL 1 Appropriations Recommended	13,430,600	13,218,014
SUBTOTAL 2 Special Warrant Articles Recommended	1,465,600	1,465,600
SUBTOTAL 3 "Individual" Warrant Articles Recommended	10,000	10,000
TOTAL Appropriations Recommended	14,906,200	14,693,614
Less: Amount of Estimated Revenues & Credits (from above)	874,697	874,697
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	6,835,968	6,835,968
Estimated Amount of Local Taxes To Be Raised For Education	7,195,535	6,982,949

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____ (See Supplemental Schedule with 10% Calculation)

* Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$0

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES

Fiscal Year 2000-2001

Superintendent of School's Salary Breakdown by District share for the 2000-2001 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2000-2001 fiscal year:

District	Percentage	Amount
Auburn	24.72	\$19,281.00
Candia	18.72	14,601.00
Hooksett	56.56	<u>44,118.00</u>
		\$78,000.00

District	Percentage	Amount
Auburn	24.72	\$16,809.00
Candia	18.72	12,729.00
Hooksett	56.56	<u>38,462.00</u>
		\$68,000.00

Hooksett School District Enrollment Data

Year	K	1	2	3	4	5	6	7	8	K-8 Sub-Total	9-12 Total	K-12 Total
91/92	109	154	131	142	138	124	114	119	96	1,127	368	1,495
92/93	115	165	142	132	132	139	123	112	123	1,183	376	1,559
93/94	111	150	145	135	128	133	138	115	114	1,169	381	1,550
94/95	96	143	131	143	131	115	142	138	116	1,155	406	1,561
95/96	114	140	123	139	148	131	116	139	145	1,195	411	1,606
96/97	93	141	142	122	136	144	129	123	139	1,169	453	1,622
97/98	104	126	141	144	137	140	143	132	123	1,190	474	1,664
98/99	106	146	138	145	159	144	143	147	131	1,259	466	1,725
99/00	109	149	158	139	153	170	157	147	154	1,336	512	1,848
00/01	149	156	166	157	156	152	176	157	150	1,419	556	1,945

Hooksett Statistical Report As of October 1, 2000

Number of Half Days in Session..... 360
Total District Enrollment1,338

Percent of Attendance96.2
Average Student Daily Membership1,305

Capital Reserve Fund Activity

Fiscal Year <u>Ending</u>	Beginning <u>Balance</u>	<u>Income</u>	<u>Interest</u>	<u>Expenditures</u>	Ending <u>Balance</u>
June 30, 2001	180,209.73	\$40,000	\$9,943.75	\$23,600.00	\$206,553.48

HOOKSETT SCHOOL DISTRICT
Special Education Expenditures
Per RSA 32:11-a

FUNCTION DESCRIPTION <u>EXPENSES</u>	FUNCTION <u>CODE</u>	ACTUAL COST <u>1999-2000</u>	ACTUAL COS <u>2000-2001</u>
Special Education Costs	1200	\$1,393,387	\$1,701,597
Psychological Services	2140	\$64,324	\$48,228
Speech/Audiology Services	2150	\$120,955	\$134,961
Therapy and Contracted Service	2160	\$50,385	\$63,698
Transportation	2700	\$62,895	\$121,136
Federal Funds Handicapped Program		\$98,619	\$119,944
Total Expenditures		\$1,790,565	\$2,189,564

REVENUES

Medicaid	\$0	\$11,392
Tuitions	\$5,029	\$10,737
Catastrophic Aid	\$123,234	\$139,586
Federal Funds	\$98,067	\$131,805
Total Revenues	\$226,330	\$293,520

HEALTH STATISTICS

Hooksett Memorial, Village, and Underhill Schools

2000-2001

	Total Students
Vision Tests	1,551
Hearing Tests	1,554
Inspections	1,336
Heights	1,549
Scoliosis	530
Weights	1,549
Complaints	8,585
Accidents	35

Communicable Diseases	
Chicken Pox	5
Mononucleosis	0
Scarlet Fever	7
Streptococcal	109
Conjunctivitis	21
Scabies	0
Fifth Disease	3
Impetigo	10
Pediculosis	14
Shingles	0
Ringworm	0
Pinworm	0
Roseola	0
Hand, Foot & Mouth Disease	3

	Total Students
Referrals to Physicians for Treatment	
Vision	113
Hearing	18
Posture	16
Emergency and Medical Conditions	1,026
Dental	11
Weight	6

Conferences	
Parents	2,313
School Personnel	455
Inter-Agency	123
Home Visits	0
Staffings	131
Immunization Clinics	7
Students who received immunizations	3
Administered doses of medications	9,395

Patricia M. Tolios, RN Barbara Cliff, RN
Irene Dion, RN, BSN

HOOKSETT SCHOOL DISTRICT

Lunch Program

Cash on hand, July 1, 2000	15,660.51
Income from lunch and milk sales	203,086.60
Income from Fed./State reimbursements	71,378.00
District general fund contribution	4,000.00
Interest income	176.87
Other income (define):	
À la carte sales	38,984.93

TOTAL REVENUE/RECEIPTS333,286.91

Expenses for labor	170,256.21
Cost of food	149,880.73
Cost of supplies	9,973.47
Cost for equipment	1,048.82
Other expenses	1,127.92
TOTAL EXPENDITURES	332,287.15
CASH ON HAND, June 30, 2001	999.76

TOTAL EXPEND/CASH ON HAND333,286.91

Meals served during the school year:	
Children	127,378
Adult	4,872
Free/Reduced	18,008

Cost charges:	
Children	1.30
Adults	1.80
Reduced40
Milk/Child40
Milk/Adult40

Please indicate amount of federal reimbursement filed for month of:

April	5,624.00
May	8,012.00
June	5,167.00

HOOKSETT MEMORIAL SCHOOL

Principal's Report 2000-2001

The Hooksett Memorial School welcomed 484 students when school started in August. We also welcomed several new teachers to our school faculty. Miss Angela Fernandez was introduced as a grade six Math and Social Studies teacher along with Mr. Vincent Gartland, grade six Social Studies teacher. Miss Kimberly Roy became our new seventh grade Language Arts teacher. Mrs. Monique Morales and Mr. Michael Smith began their careers at Hooksett Memorial as our French and Spanish teachers. The Unified Arts staff welcomed Mr. Andy Lalos as the Music teacher, Mrs. Patti Sullivan as the Computer Education teacher and the district welcomed Mr. Jim Colby as the Director of Technology. Memorial School also welcomed the addition of Mrs. Maureen Sanborn as our second Guidance Counselor and Mrs. Elizabeth Hill as the sixth grade Special Needs Teacher. Former Principal and Assistant Superintendent Robert Suprenant was appointed as Superintendent of Schools for School Administrative Unit #15 and will continue to provide leadership to the Hooksett schools through his new position. The Memorial School staff would like to formally acknowledge his service to our school and wish him the best as he serves the district in his new position.

Another initiative benefiting our students was the continued introduction of multiple teams at particular grade levels. For the first time, our sixth grade students were divided into a three person team and a four person team. This structure allows for increased time between individual students and teachers and thus, the ability for teachers to better meet the learning needs of all students.

Memorial School continued the Peer Mediation Program this year as well. Students received training and mediations began shortly after. Special thanks to the many teachers that serve as Peer Mediation Advisors and to Mrs. Maureen Sanborn who serves as the Peer Mediation Coordinator.

Student Council elections were conducted in September under the direction of advisors Amy Kozlowski and Andrea Gladkowski. Kevin McGovern was elected by his peers as class President. Other elected eighth grade officers were Vice-President Shana Covey, Secretary Sarah Lambert, Treasurer Shane Rozamus and Andrew Pieroni and Ryan Vaillencourt were elected as seventh and sixth grade officers, respectively. This group provided active leadership for our student body.

The Booster Club held its initial meeting in September. Both the membership and involvement level of this group has grown in leaps and bounds the past few years. Credit for that growth can be directly related to the leadership and energy level of Presiding Parent Maxine Goodhue, Secretary Elena Smith, and Treasurer Nancy Gosselin. The Boosters have done an exceptional job fund-raising the past few years. This year's efforts resulted in several purchases which will prove beneficial to our students. We thank the Boosters for their many contributions to the school and look forward to a successful year in 2001-2002.

Throughout the school year, our students performed well in school-wide and state competitions. The school's Geography Bee was won by Nathan Jaeger while the top speller in the school's Spelling Bee was eighth grader Sandra Gin. In May, our seventh and eighth grade students participated in the National Language Arts Olympiad. We are proud of the many accomplishments of our students, staff, and school community members.

The school year was marked by a number of special events and activities. The eighth grade musical theater class, directed by Mr. Andy Lalos, produced and created an entertaining musical. The Memorial School Drama Club, under the direction of Mrs. Rosena Weaver, performed *The Ice Wolf* and received rave reviews on their work. The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted a fun and physically challenging outdoor activity called The Firefighters Challenge in which some of our students and faculty were tested by an actual firefighter training session. We are appreciative of the many efforts of the Hooksett Fire Department to continually promote firefighter safety to our students. Thanks to everyone for your efforts!!!

March was National Middle School Month and thanks to the efforts of Assistant Principal Ron Pedro and many teacher volunteers, we celebrated the uniqueness of our students' age level. Special theme days, Project Safeguard, assemblies, and trivia contests served to make this month a truly interesting one.

Thematic units continued to serve to connect the disciplines and provide relevant learning experiences for our students. The sixth grade teachers and students concluded their Egyptian unit with an evening event called Egypt Family Fun Night. Parents, students, and staff alike enjoyed this

experience. Seventh grade students participated in a unit called Preserving Our State Heritage which highlighted many unique and special aspects of New Hampshire.

Our faculty continued its efforts to work toward improving our sixth grade students' achievement on the New Hampshire Educational Improvement and Assessment Program. The teachers worked to further student achievement by requiring every student to complete at least one writing sample once per month in every subject area. These writing samples were scored to a common rubric. In addition, a simulated assessment was given to all sixth graders to provide them greater familiarity with testing conditions and we served breakfast to each sixth grader throughout the assessment period. We are confident our students will continue to perform well and our teachers continue to target this as a priority goal.

Memorial School inducted seventeen students into the National Junior Honor Society on May 10, 2001. Our school year reached conclusion with two important events in June. At the Co-Curricular Awards Ceremony, sponsored by the Booster Club, a number of students were acknowledged for outstanding achievement. Lindsay Guidoboni and Kevin McGovern earned female and male Athlete of the Year, respectively. Our annual Recognition Evening served to highlight student achievement. The President's Award for Academic Excellence was presented to those who earned an A- average or better during their Memorial School career.

The Booster Club Awards were presented to Meghan Kenny and Christian Lovejoy, while the Daughters of the American Revolution Award was given to Zachary Gardner and Kaitlin Shargo. Sara St. Hilaire earned the Hooksett Education Award for the highest academic average. Abby Shamel was presented with the Lions Club Award. Ryan Jamutowski and Kevin Madden were nominated for the Hooksett PTA Technology and Art Awards respectively. Jake Richardson was given the Women's Club Award while Justin Moore and Katherine Proulx received the Ray Kroc Award. We wish our best to an excellent eighth grade class.

Our faculty continues to work to provide learning experiences that benefit our students academically, socially, and emotionally. The recent violence that occurred on a national level by early adolescents this year is of great concern and we need to continue our efforts to seek strategies to help our youth cope with the issues of contemporary society. This will be a continued focus of our school-wide efforts in the upcoming school year.

Our program would not be as successful were it not for the efforts of a great many. Our faculty and support staff demonstrates a commitment to education that is complementary to our profession. We appreciate the support of the Hooksett Police, Fire, and Highway Departments. GREAT officer Jim Mansour is an energetic force within our school. An informed School Board, a dedicated SAU staff, and the collegiality of Principals Carol Soucy and Lee Mason, Assistant Principals Ron Pedro and Michelle Carvalho and Special Education Director Margaret Polak all continue to provide an excellent education for Hooksett's students. Lastly, special thanks to the many people that made my years in Hooksett a wonderful and memorable life experience.

Respectfully submitted,

Laura H. Nelson
Principal

HOOKSETT MEMORIAL SCHOOL

Staff List 2000-2001

PRINCIPAL

Laura Nelson

ASSISTANT PRINCIPAL

Ronald Pedro

TEACHERS

Jayne Abbas Grade 8
 Carleen Bergquist Grade 6
 JoLynn Bonin Health
 Suzanne Campbell Grade 6
 Lori Chauvette Grade 8
 Margaret Collins Grade 7
 Lucille Cook Read. Specialist
 Angela Fernandez Grade 6
 Monica Fernandez Grade 7
 Kevin Fleury Grade 6
 Carla Gallivan Grade 6
 Vincent Gartland Grade 6
 Daniel Gelinas Ind. Tech.
 Andrea Gladkowski Grade 8
 Richard Hedrick Art
 Elizabeth Hill Special Needs
 Mary Horion Special Needs
 Amy Kozlowski Grade 8
 Genevieve Kurtzman Music
 Andrew Lalos Music
 Linda Lambert Special Needs
 Sharon McBrearty Phys. Ed.
 Charles Miner Grade 8
 Monique Morales French
 Alan Morey Grade 7
 Anne Mulligan Guidance
 Janet O'Sullivan Grade 7
 Jessica Payeur Grade 6
 Kimberly Roy Grade 7
 Maureen Sanborn Guidance
 Michael Smith Spanish
 Susan Sokul Family/Consumer Science
 Patti Sullivan Computer Education
 Cynthia Whitcher Grade 8
 Becky Wing Grade 7

SPECIAL EDUCATION DIRECTOR

Margaret Polak

TECHNOLOGY DIRECTOR

James Colby

SPECIALISTS

Elizabeth Blandin-Berry ESL Tutor
 Janet Butler Speech
 Jonathan Frazier School Psychologist
 Erica Jakaitis Alt. Suspension Coord.
 Marcia Kiestlinger COTA
 Deborah Richard High School Coordinator

SECRETARIES

Sylvia Perkins
 Lena Thayer

LUNCH DIRECTOR

Marsha Thompson

LUNCH ASSISTANTS

Arlene Beaudoin
 Carolyn Dube
 Barbara Field
 Jean Stevens

LIBRARY

Mary-Jean Chaput Media Specialist
 Tamara Ranganathan Library Associate

NURSE

Barbara Cliff, RN

MAINTENANCE STAFF

Richard Beauchesne
 Donna Nichols
 Russell Wyman

AIDES

Cindy Church
 Colleen Mousseau
 Dawn Potvin
 Susan Woodcock

HOOKSETT VILLAGE SCHOOL

Principal's Report 2000-2001

Hooksett Village School welcomed 294 fourth and fifth graders on August 30, 2000. With the support of parents and the community, our faculty and staff provided a year of positive learning experiences, promoting academic, social, and emotional growth of our students. Village School's programs connect instruction in basic skills to learning content in the core curriculum areas of language arts, mathematics, science, social studies, and the unified arts. *Scott Foresman Reading* (an integrated language arts program) was implemented this year. Faculty and staff continued to address the goals of implementing our curriculum standards, improving writing across the curriculum, and integrating technology with instruction through committee work and ongoing professional development activities.

Classroom learning was extended through special programs, evening activities, and field trips. Family Math Night was held in January, providing opportunities for students and families to engage in challenging and fun math problem-solving activities. Fourth graders enjoyed connecting their science studies to experiences on field trips to the Massabesic Audubon Center. A guest speaker from Mt. Washington Observatory extended their study of weather. The fifth grade science curriculum was enhanced with a program presented by the Squam Lake Science Center. Their study of history was brought to life with the June field trip to Strawberry Banke in Portsmouth. Our language arts program was enriched by a March visit from children's author, Marguerite Davol, who focused her talks on figurative language, myths, folk tales, and how she came to be a writer.

Village School's programming offers intermediate level students extended opportunities for learning and growth through participation in extra curricular and co-curricular activities. Mr. Andy Lalos joined the faculty as Instrumental Music Teacher and Band Director. Through lessons and after-school band rehearsals, he led a successful instrumental music program, which involved over 100 students. Mrs. Kurtzman continues to conduct over 50 members of the Village School Chorus. These groups demonstrate their enthusiasm and growth in musical skills at assemblies and the popular Holiday and Spring Concerts. Congratulations to the HVS Chorus, which performed their "Celebrate Music" program at the NH Partners in Education Conference Luncheon held at NHC in May 2001.

Two editions of *Village News and Views*, (the HVS newspaper) were published this year. Over 50 students fulfilled the various roles and responsibilities associated with writing and publishing the newspaper. We extend our appreciation to parent volunteers Joanne Gersten and Sharon Belanger, for their capable leadership and service to the newspaper. Students from each homeroom were involved in our annual spelling bee, which was coordinated by Mrs. Kathy Lang. The 2001 HVS Spelling Bee was held in February. Our winner was fifth grader, Michael Davis, with Alyssa Wilson the runner-up/alternate.

Other Village students received special recognition during the 2000-2001 school year. First place winners in the PTA Reflections Contest were Jillian St. Pierre (Visual Arts), Alyssa Wilson (Literature), and Andrew Ang (Music).

Destination Imagination continues to involve students, parents, and staff in creative thinking and problem solving activities after school and in competition. Congratulations to the *Mystery Loves Company* team, which placed first at the regional competition in March. Members were Etana Jacobi, Derek Gagnon, Jenna Tremblay, Sarah Gersten, and Jillian Marx. We're also proud of our *Triplexity* team, which placed third. Thanks to the parent volunteers and staff members who coached these teams.

Efforts to maintain a positive, safe school community are ongoing. Guidance and Health classes for fourth and fifth graders focus on building classroom communities based upon mutual respect, developing conflict resolution skills, and learning strategies to prevent teasing and bullying. Village School continued its Peer Mediation program for the third year. Twenty students received training as mediators in the fall. Student mediators also participated in the 2001 NH Peer Mediation Conference in March. We appreciate the service and commitment of Mrs. Susan Berger, Peer Mediation Coordinator, and Teacher Mentors Mrs. D'Aloia, Ms., Duchesne, and Mrs. Olkonen. Further emphasis on character and citizenship was promoted through "words of the month," class activities, and school wide projects. Mrs. Susan Bennett, chair of the HVS Character & Citizenship Committee, led these efforts.

Village School students continue to benefit from the support and volunteer efforts of the Hooksett PTA. During '00-01, the PTA sponsored the SUM+IT Math Enrichment Program. With motivational prizes provided by area businesses, students and families were provided with valuable and fun math practice. We also thank the PTA for providing well-received assemblies. Lesley Smith and the Theater of Life Puppets demonstrated "CAPS," a conflict resolution strategy, which we encourage our students to use. Storyteller Odds Bodkin captivated the students with stories celebrating curiosity and cleverness. The positive impact of the PTA is evident in projects such as monthly Birthday Books, playground toys, map painting, and assistance with Field Day. The PTA also underwrites the costs of field trips, guest speakers, and sponsored the school trip to the Palace Theater in April for the play, "Stuart Little."

Village Volunteers continue to provide many hours of clerical support, service in classrooms, and help in the Library. Volunteers supervise the Computer Lab during recess and advise our newspaper staff. Appreciation is extended to the Hooksett Garden Club for their ongoing efforts to beautify and maintain our courtyard and grounds. Many parents also offered their assistance during Field Day.

Thanks to the Hooksett Public Library staff, and the Hooksett Police, Fire, and Highway Departments for their ongoing support and assistance. Officer James Mansour presented the 17-week DARE program to fifth graders. The program culminated with DARE graduation on May 4, with a guest speaker from Tokyo Joe's. His message highlighted the importance of respect, personal discipline, and goal setting. Parents and students were also inspired by messages of the winning student essays read by fifth graders Kalee Couture, Amanda Davis, Lauren Durocher, Keenan LaBonte, Cassie Philibotte, and Ryan Stockbridge. Hooksett Police's Community Services Officer Frank Gray continued his annual presentations to fourth grade science classes about safety with dogs. He and Patrolman Chip Chabot also presented a Police Dog demonstration to the student body in June. Hooksett firefighters joined us once again for Firefighter Friday lunches. We also appreciate firefighters from Station I, who assist us with planning and implementation of required fire and evacuation drills.

Several additions and changes in the Village School community are noted. Mr. James Colby joined the district as Technology Director. Mrs. Linda Williams began her service as Library Associate this year. Mrs. Jenny Fecteau, Mrs. Kathy McLean, and Mrs.

Marianne Vrooman transferred to Village School as Special Needs Aides. Mr. Michael Pope joined our custodial staff. Village School said good-bye to School Nurse, Mrs. Patricia Tolios. We appreciate her dedication to children and families, and will miss her warm, calm presence among us. Changes at the district level also need to be noted. Best wishes to Underhill Principal Lee Mason as he begins his retirement, to Memorial Principal Laura Nelson as she begins law school, and to Underhill Assistant Principal Michelle Carvalho as she begins her service as Candia Moore School Principal. It has been an honor and a pleasure to work with such skilled, dedicated colleagues.

Special thanks and recognition are extended to Mrs. Pat Ziemba, School Secretary, and Mr. Dan Gillen, Assistant Principal, who provide such devoted service to Hooksett Village School. I thank my colleagues, Special Education Director Marge Polak and Memorial Assistant Principal Ron Pedro, for their contributions and service to the Hooksett School District. The ongoing support, leadership, and service of the SAU staff and our Hooksett School Board are central to the success of our educational programs.

It continues to be a privilege to serve the children, families, and community as principal of Hooksett Village School. I am proud to serve with such a dedicated, skilled faculty and staff. Their efforts, professionalism, and commitment to children are commendable! Village School is also a *great place to learn* because of the involvement and support of many individuals, town departments, and community organizations. Working together we all serve the most important members of our educational community – the children!

Respectfully submitted,

Carol B. Soucy
Principal

HOOKSETT VILLAGE SCHOOL

Staff List 2000-2001

PRINCIPAL

Carol B. Soucy

ASSISTANT PRINCIPAL

Daniel P. Gillen

TEACHERS

Susan Bennett Grade 5
Patricia D'Aloia Grade 4
Denise Duchesne Grade 5
Daniel Gillen Grade 5
Janet Kelly-Champagne Sp. Ed. Grade 4
Kathleen Lang Grade 5
Linda McAllister Grade 5
Diane Miner Grade 5
Robin Nicoletti Sp. Ed. Grade 5
Seanna O'Neill Grade 4
Karen Roy Grade 4
Eleanor Stetson Grade 4
Barbara Thinnis Grade 4
Barbara Van Uden Grade 4

SPECIAL EDUCATION DIRECTOR

Margaret Polak

TECHNOLOGY DIRECTOR

James Colby

SPECIALISTS

Susan Berger Guidance
Elizabeth Blandin-Berry ESL Tutor
Janet Butler Speech Therapist
Jonathan Frazier Assoc. Psychologist
Michelle Fuller Art
Marcia Kiestlinger COTA
Genevieve Kurtzman Music
Andrew Lalos Instrumental
Carol Olkonen Phys. Ed.
Karen Schwinger Reading

SECRETARIES

Debra Savoie Special Education
Patricia Ziemba Principal

LUNCH DIRECTOR

Marsha Thompson

LUNCH ASSISTANTS

Deborah Jodoin
Phyllis Lembo
Nicole Piaseczny

LIBRARY

Mary-Jean Chaput Media Specialist
Linda Williams Library Associate

NURSE

Patricia Tolios, RN

MAINTENANCE STAFF

Kenneth Dundon
Richard Noonan
Michael Pope

AIDES

Kara Argo
Jenny Fecteau
Martha McDermott
Kathy McLean
Marianne Vrooman
Kay Whitney-Heuss

FRED C. UNDERHILL SCHOOL

Principal's Report 2000-2001

The 2000-2001 school year began with our traditional Open House the night before school started. We welcomed 635 students, their parents, and siblings. This was 80 more students than we had when we closed school in June. Several classroom and space reallocations had to be made to accommodate our increased enrollment.

The Fall was busy with assemblies and community/school partnerships including Bus Safety Assemblies, Fire Safety Assemblies, as well as the PTA sponsored "Daywatchers" Assemblies at which students experienced and were fascinated by a falcon and a hawk and their role in the wild. During a gorgeous fall day, a group of Notre Dame College staff and students assisted in our fall yard clean-up as part of the Notre Dame College Community Service Day. A big thank you to Julie Bussiere who coordinated the clean up. Our school volunteer coordinators, Pam Garland and Phyllis Dina, organized the Volunteer Orientation for all our new volunteers. We were also fortunate to have a dedicated group of New Hampshire College women athletes join us at lunch recess. They engaged the students in organized play and introduced them to new games. What would the Fall be without our annual Ice Cream Social/Open House? Again this was a huge success with an overwhelming turnout.

"Firefighter Fridays" resumed in October and continued to be popular as the students enjoyed having lunch with the firefighters. The first and third grade students completed a four and five week DARE course presented by Officer Jim Mansour of the Hooksett Police Department. The annual Parent Conference Day held in November provides parents with the opportunity to meet with their child's teachers and discuss student progress. Parents and teachers alike enjoy the time to share information and establish strong home-school connections. During this month our support personnel were honored during American Education Week with gifts and cards. "Fuel Your Mind" was the theme for National Children's Book Week. This year grandparents were invited to come to school and read to their grandchild's class. Everyone enjoyed these visits!

Increased enrollment, fire safety requirements, and space limitations have necessitated the restructuring of each of the grade level's annual interdisciplinary

pageants. As a result, the following performances were a smaller scaled version of previous years' productions. This year's grade two "Thanksgiving Celebration," the grade one "We Love the USA," the Kindergarten "Animal Extravaganza," and the grade three "See the USA" continue to extend and enrich the curriculum. The students and their parents thoroughly enjoyed these revised presentations.

The winter months are just as fun-filled. The holiday spirit was evident at Underhill in our annual Hooksett Emergency Relief Committee fund collection and our Sing-a-Long Assemblies. Our mid-winter literacy activity was entitled, "Snuggle Up With A Book Day" and was held on Groundhog Day. Students and classes read winter related or groundhog stories, and some snuggled up in their pajamas for this event. The PTA also provided everyone with a popcorn treat on this day.

Literacy activities continued in the month of March with a two-day visit by Marguerite Davol, our guest author. She met with all students and staff in small groups explaining how she came about being a children's author and the process involved in publishing a book. She even gave us a glimpse into one of her soon to be published books and told a tale in each session. We were mesmerized! During this week we also had members of the Hooksett-ites, PTA, community, Hooksett Police Department, Hooksett Public Library, local businesses, US Postal Service, Town Government, St. Anselm's College, Girl Scouts and School Administrators join us as Guest Readers for our Round Robin Reading. The students traveled from room to room to listen to the stories they read.

In the spring, Joan Langdon, Education Consultant from Public Service Company of NH presented a safety program to our second and third grade students. The PTA provided the staff with a wonderful luncheon honoring the staff during Staff Appreciation Week. We sincerely appreciate everything they do for our school. In conjunction with the Hooksett Fire Department, the PTA cosponsored "The Safety Hop" Assembly presented by the Colorado Springs Fire Department. It was an entertaining and educational assembly. You may be familiar with the songs by now!

Each school year the latest game or toy craze appears and this Spring was no exception. A group of grade three students organized a "Cats Cradle Challenge." They wrote the rules, made posters, cut, tied and delivered strings, and gathered prizes. Students in grades 1-3 participated in this "Challenge" which was held during lunch recess one day.

Underhill School was once again awarded the Blue Ribbon School Achievement Award for Outstanding School Volunteer Program. This is made possible every year because of our dedicated and faithful volunteers and their hours of service. We are especially proud of Mrs. Pamela Dina, who was awarded New Hampshire School Volunteer of the Year!

Students enjoyed a variety of field trips during the school year. Places visited by the various grade levels included Amoskeag Fishways, SEE Museum, Apple Acres, Palace Theater, Capitol Center for the Arts, Stonyfield Farms, Boston Museum of Science, Odiorne State Park, Squam Lake Science Center, Little Red Schoolhouse, State House, and various municipal and historical locations in Hooksett.

Thanks to the Hooksett Police and Highway Departments for their help with safety and traffic control during all our special events. We have had outstanding cooperation with these departments and appreciate their providing safety for our staff, students, and their families.

We must once again extend our sincere thanks and appreciation to our dedicated, enthusiastic, and caring faculty and staff. They always strive to provide an excellent education for our students and to maintain a safe, organized, and smooth-running school. We greatly appreciate the continued support of our School Board, Superintendents, Business Administrator, and fellow Administrators. It has been a pleasure to serve as Principals of Underhill School.

As Principal and Assistant Principal, we've enjoyed our years of service to the students of the Hooksett School District, and as our students move on this year, so do we to retirement and to a Principalship position in another school district. We thank all who have supported Underhill School through the years and know that you will continue to do so for years to come.

Respectfully submitted,

Lee Mason, Principal

Michelle Carvalho, Assistant Principal

FRED C. UNDERHILL SCHOOL

Staff List 2000-2001

PRINCIPAL

Bernard L. Mason

ASSISTANT PRINCIPAL

Michelle Carvalho

TEACHERS

Barbara Allard Grade 1
 Donna Amato Grade 3
 Maryann Boucher Grade 1
 Linda Burke Grade 2
 Jean D'Espinosa Grade 2
 Sandy Dubisz Grade 2
 Sharon Dugas Grade 2
 Ann Eastham Special Needs
 Jim Fox Grade 2
 Olga Haveles Grade 1
 Andrew Jones Special Needs
 Lynn Lundergan Special Needs
 Christopher MacDonald Grade 3
 Deborah Mahair Grade 2
 Marion Marston Grade 1
 Cheryl Moreau Grade 1
 Tracy Ouimette Kindergarten
 Carol Pressman Kindergarten
 June Rich Kindergarten
 Ralene St. Pierre Grade 2
 Nadene Saunders Grade 3
 Justine Sheppard Special Needs
 Roberta Smagula Grade 3
 Teryl Ux Grade 3
 Rebecca Veilleux Grade 3
 Jacqueline Wood Grade 3
 Susan Wright Grade 1
 Deborah Young Grade 1

SPECIAL EDUCATION DIRECTOR

Margaret Polak

TECHNOLOGY DIRECTOR

James Colby

SPECIALISTS

Elizabeth Blandin-Berry ESL Tutor
 Christine Bradley Occupational Therapist
 Darlene Demos Music
 Priscilla Drouin Reading Recovery
 Nancy Dupont Reading Recovery
 Jonathan Frazier Psychologist
 Kathleen Jenkins Physical Education
 Marcia Kiestlinger COTA
 John Kindelan Guidance Counselor
 Jackie Leathers Reading Specialist

Karen Murray SOAR/Reading Recovery
 Susan Niederman Speech
 Carol Olkonen Health
 Jacqueline Perra Speech
 Rebecca Roy Speech
 Anne White Art

SECRETARIES

Irene Maurier
 Janet McAndrew

CLERICAL ASSISTANT

Lynn Nadeau

LUNCH DIRECTOR

Marsha Thompson

LUNCH ASSISTANTS

Beverly Bairam
 Pat Bouchard
 Janyce Demers
 Patricia Gorton
 Janet Paul

LIBRARY

Mary-Jean Chaput Media Specialist
 Diane Lovejoy Library Associate

NURSE

Irene Dion, RN, BSN

MAINTENANCE STAFF

Marcel Huppe
 Alfred Latour
 Steve McQuade
 Fred Taillon

AIDES

Karen Colantonio
 Phyllis Dina
 Pamela Garland
 Lya Gomez
 Linda Kleinschmidt
 Judy Lessard
 Sue Masewic
 Rebecca McCarthy
 Martha McDermott
 Cheryl Myers

Sheila Nichols
 Lisa Pollard
 Jenny Townley

HOOKSETT MEMORIAL SCHOOL

Class of 2001

Kristin Abbe
 Ashley Alberts
 Paul Aliotta
 Jennifer Arruda
 Evdokia Athanasi
 Jennifer Austin
 Jennifer Beauchesne
 Timothy Bemis
 Nathan Bernard
 Steven Betts
 Allison Bishop
 Stephen Blevens
 Joshua Blixt
 Ryan Boisvert
 Dustin Bourque
 Krystle Breaugh
 Courtney Brisson
 Zachary Broderick
 Michael Brothers
 Eric Carlson
 Ryan Carlson
 Emily Carter
 Katiejane Cesana
 Derrick Chester
 Melissa Cockfield
 Mary Beth Collins
 Kristin Connolly
 Joseph Conomacos
 Katlyn Cote
 Shana Covey
 Jon Daigle
 Colby Davis
 Stephen Davis
 Steven DeFreest
 Samantha Demastrie
 Daniel Demers
 Corey Desharnais
 Natale DiBitetto
 Dillon Dickey
 Jessalyn Dolan
 Alicia Drake
 Patrick Driscoll
 Jennifer Duguay
 Shayna Figueroa
 Zachary Fischer
 Joseph French
 Ryan Gallant
 Zachary Gardner
 Nicholas Gassek
 Adam Gerhold
 Paige Getcheil
 Melissa Girard

Christopher Goyette
 JoDee Grondin
 Lindsay Guidoboni
 Shawna Hamel
 Jonathon Hines
 Michael Holdsworth
 Christopher Hull
 Nathan Jaeger
 Jessica Jalocha
 Ryan Jarnutowski
 Jared Jensen
 Sandra Jin
 Robert Johnson
 Kevin Jolin
 Meghan Kenney
 Kacey Kilbride
 Samuel Kleinschmidt
 Andrew Kosiarski
 Amanda Kowalik
 Hanna Ladieu
 Laura Lafond
 Eduardo Lages
 Sarah Lambert
 Courtney Langton
 Sarah Laplante
 Ryan LaPointe
 Matthew LeBeau
 Jonathan Lemire
 Drue Lorenz
 Christian Lovejoy
 Andrew Lula
 Kevin Madden
 Kevin McGovern
 Alex McMillen
 Brandon Merrill
 Marielle Metivier
 Emily Mitchell
 Justin Moore
 Matthew Morenz
 Michael Morrison
 Evan Morrissey
 Breanne Moynihan
 Jeffrey Nadeau
 Anoosh Nahikian
 Lisa Nazzaro
 Christina Nelson
 Megan Nordle
 Justin Novitch
 Johnathan O'Keefe
 James O'Neil
 Kristen Oliver
 Justin Ordeshook

Kenneth Ouellette
 Shawn Palmer
 Amanda Paquette
 David Paquin
 Stephen Paquin
 Ian Parisey
 Shefali Patel
 Christian Paval
 Charles Pereira
 James Peterson
 Andrew Pettit
 Jacob Pfaff
 Jaclyn Pichette
 Amir Pjanic
 Jeffrey Pollard
 Katherine Proulx
 Brittany Prudhomme
 Thomas Renfrew
 Jake Richardson
 Michael Roach
 Shane Rozamus
 Bryan Schuttinger
 Mihai Serban
 Michael Seward
 Julie Shackford
 Abby Shamel
 Kaitlin Shargo
 Min Shin
 Rebecca Slavin
 Kristopher Small
 Sara St. Hilaire
 Nicholas Statires
 Caryann Stavrou
 Michael Stuart
 Laura Sweeney
 Jarryd Talbot
 Ansel Thompson
 Matthew Tolios
 Kristen Trombly
 Ashley Tyler
 Alicia Vassallo
 Benjamin Vincent
 Elizabeth Waite
 Christopher Walczyk
 Erin Willey
 Jason Yee

Notes

Notes

CHURCHES AND CIVIC GROUPS

CHURCHES

Bethel Christian Fellowship	206 Whitehall Road	669-6712
Church of Nazarene	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	485-2772
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	161 Londonderry Turnpike	641-4921
Holy Rosary Catholic Church	17 Main Street	485-3523
Westminster Presbyterian Church	125 Londonderry Turnpike	623-2017

CIVIC GROUPS

American Legion Post #37	Commander Jerry Venne	485-7781
Amoskeag Rowing Club	Thomas Craig	668-2130
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Clothing Bank c/o Hooksett-ites Happy Helpers	Bernadette Chevrette	485-4071
Elk's Lodge	39 Londonderry Turnpike	623-9126
Garden Club	Dorothy Bishop	647-0721
Historical Society	Rick Hedrick	625-1842
Hooksett Commerce Alliance	Kathy Aubin-Berger	223-9988
Hooksett Emergency Relief Commission (HERC)		
For Funds	Joy Buzzell	485-8769
For Transportation	Olive Matthewson	485-2518
Hooksett Food Pantry	Joan Rose	625-4754
Hooksett Grange	Elizabeth Bailey	225-9782
Hooksett Rebekah Lodge #90	Elizabeth Stewart	623-7946
Hooksett Youth Athletic Association	David Dickson	627-9773
Hooksett-ites	Yvette Bixby	625-8712
Kiwanis Club of Hooksett	Sid Baines	623-6053
Knights of Columbus	Raymond Carignan	644-5745
Lion's Club	Jim Robinson	661-8436
Men's Club	James H. Oliver	485-2226
Old Home Day Committee	Michael St. Germain	268-0543
Prayer Hall Housing	Wanda Taylor	668-2663
Robie's Country Store Historical Preservation Corp.	Robert Schroeder	485-3881
Salvation Army	Mary Farwell	485-5217
Swift Water Girl Scout Council	88 Harvey Road, Manchester	627-4158
Women's Club	Sandra Baines	623-6053

